

Summary of Fire Protection
 First Responder Budgets
 Since 2009

FIRE FUND										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Beginning Balance:	\$0	\$0	\$0	\$0	\$17,932	\$70,503	\$98,414	\$206,403	\$273,839	\$444,939
Revenues:										
Property Taxes General (20 mills):										
Property Taxes Parks (2 mills):										
Property Taxes Fire (3 mills):	\$37,506	\$38,852	\$40,533	\$40,430	\$42,594	\$47,058	\$51,687	\$55,747	\$58,643	\$58,834
Specific Ownership Taxes:										
Inter-Governmental Revenue:										
Street Lights:										
Refuse Disposal:										
First Responders:	\$164,724	\$272,212	\$283,777	\$278,178	\$282,322	\$318,730	\$335,582	\$342,525	\$338,716	\$352,262
Restricted Taxes:										
Miscellaneous:						\$4,290	\$414	\$6,323	\$2,182	\$446
Total Revenues:	\$202,230	\$311,064	\$324,310	\$318,608	\$324,916	\$370,078	\$387,683	\$404,595	\$399,541	\$413,532
Expenses:										
Administration:						\$15,695	\$15,917	\$17,672	\$18,004	\$16,665
Public Safety:	\$202,230	\$250,458	\$271,405	\$286,891	\$310,724	\$318,399	\$326,706	\$345,028	\$354,199	\$369,789
Public Works:										
Street Lights:										
Refuse Disposal:										
Culture & Recreation:										
Capital Outlay:						\$8,073	\$4,169	\$98,158	\$9,502	\$3,227
Debt Service - Administration:										
Debt Service - Payment:										
Miscellaneous:						\$0	\$0	\$0	\$0	\$0
Total Expenses:	\$202,230	\$250,458	\$271,405	\$286,891	\$310,724	\$342,167	\$346,792	\$460,858	\$381,705	\$389,681
Oth. Rev. Sources:										
Restricted Taps:										
Transfers In:					\$38,379	\$70,503	\$67,098	\$123,699	\$153,264	\$138,580
Transfers Out:		(\$60,606)	(\$52,905)	(\$13,985)					\$0	(\$525)
Total Other:	\$0	(\$60,606)	(\$52,905)	(\$13,985)	\$38,379	\$70,503	\$67,098	\$123,699	\$153,264	\$138,055
Ending Balance:	\$0	\$0	\$0	\$17,732	\$70,503	\$98,414	\$206,403	\$273,839	\$444,939	\$606,855

FROM 2013 BACK, FIGURES ARE EXCERPTS OF THE COMBINED
 GENERAL FUND

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FROM 2014 FORWARD THERE'S A
 SPECIFIC FIRE SUB-FUND IN THE