

Retreat at Limber Kiage
 DEV Cost Summary
 Ben B.
 March 19, 2018

ITEM	Lots: 164		29		193 Total Lots	
	URBAN LOTS	ESTATE LOTS	ITEM TOTALS	COST PER LOT		
PLANNING	\$ 99,600	\$ 15,600	\$ 115,200	\$ 597		
ENGINEERING	\$ 215,800	\$ 33,800	\$ 249,600	\$ 1,293		
SURVEYING	\$ 182,600	\$ 28,600	\$ 211,200	\$ 1,094		
SOILS ENGINEERING	\$ 166,000	\$ 26,000	\$ 192,000	\$ 995		
EXCAVATION / EROSION CONTROL	\$ 990,500	\$ 160,500	\$ 1,151,000	\$ 5,964		
SANITARY SEWER	\$ 834,462	\$ -	\$ 834,462	\$ 4,324		
WATER	\$ 621,450	\$ -	\$ 621,450	\$ 3,220		
GAS	\$ 99,600	\$ 15,600	\$ 115,200	\$ 597		
ELECTRIC	\$ 785,000	\$ 145,200	\$ 930,200	\$ 4,820		
TELEPHONE / CABLE TV	\$ 99,600	\$ 15,600	\$ 115,200	\$ 597		
STORM DRAIN	\$ 440,000	\$ 228,600	\$ 668,600	\$ 3,464		
CURB AND GUTTER	\$ 424,325		\$ 424,325	\$ 2,199		
ASPHALT PAVING	\$ 1,178,040	\$ 574,000	\$ 1,752,040	\$ 9,078		
SIDEWALK	\$ 604,538	\$ -	\$ 604,538	\$ 3,132		
FENCE	\$ 104,800	\$ 54,000	\$ 158,800	\$ 823		
LANDSCAPING	\$ 207,400	\$ 198,100	\$ 405,500	\$ 2,101		
MISCELLANEOUS / WARRANTY	\$ 40,000	\$ 40,000	\$ 80,000	\$ 415		
FEES	\$ 1,872,242	\$ 244,862	\$ 2,117,104	\$ 10,969		
CONTINGENCY	\$ 627,617	\$ 124,632	\$ 752,249	\$ 3,898		
	\$ 9,593,574	\$ 1,905,094	\$ 11,498,668	Total Project Cost		
	\$ 58,497	\$ 65,693	\$ 59,579	Average Cost Per Lot		

ALLOCATION ITEMS	Quantity	Unit	Unit Cost	Total Cost
Arroya Lane (grading, curb & paving)	2200	lf	\$ 148.00	\$ 325,600
Arroya Lane Box Culvert	120	lf	\$ 2,250.00	\$ 270,000
Poco Road Box Culvert	120	lf	\$ 2,250.00	\$ 270,000
Creek Drop Structures	8	ea	\$ 32,000.00	\$ 256,000
			Subtotal	\$ 1,121,600
			7%	\$ 78,512
			Total Cost	\$ 1,200,112

Contingency

\$6,218.20 Cost Per Lot