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May 17, 2023

El Paso County Colorado  
Planning and Community Development Office  
2880 International Circle, Suite 110  
Colorado Springs, CO 80910

**RE: Town of Ramah – Site Development Plan  
Letter of Responsibility**

Dear El Paso County Planning and Community Development Office:

The purpose of this letter is to provide financial assurance in lieu of the required surety for the proposed work in the County Right-of-Way associated with the proposed Wastewater System Improvements project for the Town of Ramah, Colorado.

The Town of Ramah is financially sound and has the necessary financial resources through a combination of state grant and loan funding sources to fund and construct the entire project. The proposed project includes the decommissioning of the town's existing wastewater lagoon treatment facility with a replacement evaporation pond facility. The construction of the new evaporation pond facility will include the installation of a new influent lift station and sewer force main. The proposed evaporation pond facility will be constructed on town-owned land and the influent lift station will be constructed within town right-of-way. The sewer force main will be located within both town and county right-of-way for which a county right-of-way permit will be obtained for portions within the county right-of-way.

The town has completed the Financial Assurance Form for the portions of the proposed project pertaining to Section 1 – Grading and Erosion Control. This letter is provided in lieu of the surety required in Section 2 – Public Improvements of the Financial Assurance Form.

Attached with this letter are the most recent Engineer's Project Cost Estimate and supporting documentation of the town's project funding sources. The total project cost estimate is \$4,202,466 including a 15% construction costs contingency. An overview of the proposed project funding is shown in **Table 1**.

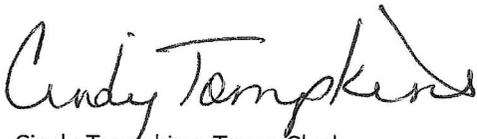
Table 1 - Ramah Wastewater System Improvements Funding

Project Cost	Total Cost	Funds	Funding Source	Funding Status: Committed ( C ) or Pending ( P )
Design and Engineering	\$ 197,209	\$ 197,209	CDPHE Design and Engineering Grant	C
Construction Management	\$ 165,000	\$ 165,000	SRF Loan	P
Total Construction Costs	\$ 3,827,557	\$ 3,827,557		C/P
Construction Costs - Committed	\$ 2,000,000	\$ 2,000,000	El Paso County ARPA Wastewater Grant	C
Construction Costs - Pending	\$ 1,827,557	\$ 1,827,557	DOLA EIAF Grant / State SRF Loan	P
Legal Expenses	\$ 12,700	\$ 12,700	Town Funds	C
<b>Total Project Cost</b>	<b>\$ 4,202,466</b>	<b>\$ 4,202,466</b>		

As shown in the table above, the town has \$2,209,909 in committed funding for the total project cost. The town is actively seeking additional funding for the remaining project costs from a combination of sources including the Department of Local Affairs (DOLA) EIAF Grant and State Revolving Loan Fund (SRF). The status of those funds are currently pending final approval from the respective funding entities. Should the town not receive the requested grant funding, the remaining project costs will be funded through the town's SRF Loan.

Please contact Element Engineering at [nmarcotte@elementengineering.net](mailto:nmarcotte@elementengineering.net) or at 303.378.2969 with any questions or concerns.

Sincerely,



Cindy Tompkins, Town Clerk  
Town of Ramah