## 2023 Financial Assurance Estimate Form

## (with pre-plat construction)

Gaddlehorn Filing 3 Early Grading	PI	ROJECT I	NFORMATION 1/20/2023		EGP-	22-004				
Project Name			Date		PCD File No.					
Description	Quantity	Units	Unit Cost			Total	(with Pre-Pla % Complete	t Construction) Remaining		
ECTION 1 - GRADING AND EROSION CONTROL					-	lotai	/o comprete	Remaining		
Earthwork	(0010010010									
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$	-		
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$	-		
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-	\$	-		
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$	-		
50,001-200,000; \$175,000 min	147,182	CY	\$ 2.50	=	\$	367,955.00	\$	367,955.0		
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-	\$	-		
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$	-	\$	-		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	19.80	AC	\$ 1,875.00	=	\$	37,125.00	\$	37,125.0		
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-	\$	-		
Concrete Washout Basin		EA	\$ 1,089.00	=	\$	-	\$	-		
Inlet Protection	19	EA	\$ 202.00	=	\$	3,838.00	\$	3,838.0		
Outlet Protection	19	EA	\$ 182.00	=	\$	3,458.00	\$	3,458.0		
Rock Check Dam	100	EA	\$ 605.00	=	\$	60,500.00	\$	60,500.0		
Stabilized Staging Area	2,000	SY	\$ 2.00	=	\$	4,000.00	\$	4,000.0		
Safety Fence	11,960	LF	\$ 3.00	=	\$	35,880.00	\$	35,880.0		
Sediment Basin	3	EA	\$ 2,132.00	-	\$	6,396.00	\$	6,396.0		
Sediment Trap	5	EA	\$ 500.00	-	\$	-	\$	-		
Silt Fence	22,874	LF	\$ 3.00	=	\$	68,622.00	\$	68,622.0		
Slope Drain	22,071	LF	\$ 40.00		\$	-	\$	-		
Straw Bale		EA	\$ 31.00	=	\$	-	\$	-		
Straw Wattle/Erosion Logs	1,640	LF	\$ 7.00	=	\$	11,480.00	\$	11,480.0		
Surface Roughening	1,040	AC	\$ 250.00	-	\$	11,400.00	\$	11,400.0		
Temporary Erosion Control Blanket (Curlex 1)	62,284	SY	\$ 3.00	=	\$	186,852.00	\$	186,852.0		
Temporary Seeding and Mulching	02,204	AC	\$ 1,666.00	_	\$	100,032.00	\$	100,052.0		
Vehicle Tracking Control	4	EA	\$ 2,867.00	=	э \$	11,468.00	\$	11,468.0		
	4	EA	\$ 2,007.00	-		-		11,400.0		
[insert items not listed but part of construction plans]					\$		\$	-		
[insert items not instea but part of construction plans]										
МАТІ	NTENANCE (250	of Constru	uction RMDc)	=	\$	-	\$	127 272 0		
	NTENANCE (35%	of Constru	uction BMPs)	=	\$	137,372.90	\$	137,372.9		
MAII - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	NTENANCE (35%		uction BMPs) n 1 Subtotal					- 137,372.90 <b>934,946.90</b>		
- Subject to defect warranty financial assurance. A minimum of 20% shall be atained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	NTENANCE (35%		-	=	\$	137,372.90	\$			
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	NTENANCE (35%		-	=	\$	137,372.90	\$			
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- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control	NTENANCE (35%	Sectio	n 1 Subtotal	=	\$ <b>\$</b> \$	137,372.90 934,946.90 -	\$ \$	934,946.90		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Sectio LS Tons	n 1 Subtotal	=	\$ \$ \$ \$	137,372.90 934,946.90 - -	\$ \$	934,946.90		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Section LS Tons CY	<b>n 1 Subtotal</b> \$ 34.00 \$ 61.00	=	\$ <b>\$</b> \$ \$ \$	137,372.90 934,946.90 - - - -	\$ <b>\$</b> \$ \$	934,946.90		
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Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) <u>7</u> " thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk		Section LS Tons CY SY SY Tons SF EA EA SF EA EA SF EA EA LF LF LF LF SY SY SY	x 1 Subtotal \$ 34.00 \$ 61.00 \$ 23.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 360.00 \$ 360.00 \$ 35.00 \$ 35.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA EA LF LF LF LF SY SY SY	1 Subtotal         \$ 34.00         \$ 61.00         \$ 17.00         \$ 35.00         \$ 106.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 23.00         \$ 35.00         \$ 10.00         \$ 28.00         \$ 241.00         \$ 29.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 72.00         \$ 87.00         \$ 87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF LF SY SY SY SY SY EA	Subtotal           \$ 34.00           \$ 61.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 35.00           \$ 106.00           \$ 106.00           \$ 10.00           \$ 10.00           \$ 364.00           \$ 28.00           \$ 241.00           \$ 29.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 72.00           \$ 87.00           \$ 116.00           \$ 1,390.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF	x 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 37.00 \$ 37.00 \$ 3111.00 \$ 111.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Agsphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Subject Pavement Marking Epoxy Pavement Marking Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Set Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA EA SF SF SF SF SF EA EA LF LF SY SY SY SY SY SY EA LF LF EA	S       34.00         \$       34.00         \$       61.00         \$       17.00         \$       23.00         \$       35.00         \$       106.00         \$       100.00         \$       364.00         \$       10.00         \$       28.00         \$       241.00         \$       29.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       35.00         \$       72.00         \$       87.00         \$       73.00         \$       111.00         \$       1,790.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY LF LF LF LF LF LF LF LF LF LF	N 1 Subtotal         \$ 34.00         \$ 61.00         \$ 17.00         \$ 23.00         \$ 106.00         \$ 106.00         \$ 106.00         \$ 106.00         \$ 23.00         \$ 35.00         \$ 364.00         \$ 10.00         \$ 364.00         \$ 10.00         \$ 364.00         \$ 364.00         \$ 364.00         \$ 364.00         \$ 360.00         \$ 241.00         \$ 29.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 72.00         \$ 87.00         \$ 116.00         \$ 13.90.00         \$ 111.00         \$ 1,790.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Ourp and Gutter (9" thick, 8' wide to include return) Curb San, collector (9" thick, 8' wide to include return) Curb Gurdarii Type 3 (W-Beam) Guardraii Type 7 (Concrete)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA EA LF LF SY SY SY SY SY SY LF LF LF LF LF LF LF LF LF LF	Subtotal         \$ 34.00         \$ 61.00         \$ 17.00         \$ 23.00         \$ 106.00         \$ 106.00         \$ 10.00         \$ 106.00         \$ 10.00         \$ 23.00         \$ 35.00         \$ 10.00         \$ 241.00         \$ 241.00         \$ 241.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 37.00         \$ 1130.00         \$ 1390.00         \$ 17.90.00         \$ 87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		Section	S       34.00         S       34.00         S       61.00         S       17.00         S       23.00         S       35.00         S       106.00         S       10.00         S       10.00         S       10.00         S       240.00         S       28.00         S       241.00         S       229.00         S       35.00         S       35.00         S       35.00         S       72.00         S       73.00         S       116.00         S       1390.00         S       73.00         S       70.00         S       87.00         S       70.00         S       70.00         S       87.00         S       87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF LF LF EA LF LF EA LF EA EA EA EA EA EA EA EA EA EA	Subtotal           \$ 34.00           \$ 61.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 35.00           \$ 106.00           \$ 106.00           \$ 106.00           \$ 10.00           \$ 35.00           \$ 364.00           \$ 364.00           \$ 360.00           \$ 360.00           \$ 35.00           \$ 29.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 37.00           \$ 37.00           \$ 116.00           \$ 1390.00           \$ 11.00           \$ 11.00           \$ 87.00           \$ 87.00           \$ 87.00           \$ 87.00           \$ 11.00           \$ 87.00           \$ 87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		LS Tons CY SY SY SY SY EA EA EA EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF EA EA LF LF EA EA	N 1 Subtotal         \$ 34.00         \$ 61.00         \$ 17.00         \$ 23.00         \$ 17.00         \$ 23.00         \$ 106.00         \$ 35.00         \$ 106.00         \$ 364.00         \$ 364.00         \$ 28.00         \$ 241.00         \$ 28.00         \$ 241.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 35.00         \$ 116.00         \$ 17.90.00         \$ 17.90.00         \$ 11.00         \$ 2.530.00         \$ 2.530.00         \$ 2.560.00         \$ 95.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Ourp and Gutter (9" thick, 8' wide to include return) Curb San, collector (9" thick, 8' wide to include return) Curb Gurdarii Type 3 (W-Beam) Guardraii Type 7 (Concrete)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF LF LF EA LF LF EA LF EA EA EA EA EA EA EA EA EA EA	Subtotal           \$ 34.00           \$ 61.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 17.00           \$ 35.00           \$ 106.00           \$ 106.00           \$ 106.00           \$ 10.00           \$ 35.00           \$ 364.00           \$ 364.00           \$ 360.00           \$ 360.00           \$ 35.00           \$ 29.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 35.00           \$ 37.00           \$ 37.00           \$ 116.00           \$ 1390.00           \$ 11.00           \$ 11.00           \$ 87.00           \$ 87.00           \$ 87.00           \$ 87.00           \$ 11.00           \$ 87.00           \$ 87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,372.90 934,946.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	934,946.90		

PROJECT INFORMATION										
Saddlehorn Filing 3 Early Grading		1/20/2023		EGP-22-004						
Project Name Date PCD File No.										
							(uith Due	Dist 0		
Description	Quantity	Units	Unit Cost		т	Total	(with Pre % Complete	Plat Construction) Remaining		
Description	Qualitity	Units	COSL	=	\$	-	% Complete		Kemanning	
[insert items not listed but part of construction plans]				=	\$	-		\$ \$		
STORM DRAIN IMPROVEMENTS				-	ļ 4			P		
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$	-	
18" Reinforced Concrete Pipe		LF	<b>\$</b> 76.00	=	\$	-		\$	-	
24" Reinforced Concrete Pipe		LF	<b>\$</b> 91.00	=	\$	-		\$	-	
30" Reinforced Concrete Pipe		LF	<b>\$</b> 114.00	-	\$	-		\$	-	
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$	-		\$	-	
42" Reinforced Concrete Pipe		LF	<b>\$</b> 187.00	=	\$	-		\$	-	
48" Reinforced Concrete Pipe		LF	<b>\$</b> 228.00	=	\$	-		\$	-	
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$	-		\$	-	
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$	-		\$	-	
66" Reinforced Concrete Pipe		LF	<b>\$</b> 402.00	=	\$	-		\$	-	
72" Reinforced Concrete Pipe		LF	<b>\$</b> 460.00	=	\$	-		\$	-	
18" Corrugated Steel Pipe	215	ĹF	\$ 98.00	=	\$	21,070.00		\$	21,070.00	
24" Corrugated Steel Pipe	515	LF	\$ 112.00	=	\$	57,680.00		\$	57,680.00	
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$	-		\$	-	
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$	-		\$	-	
42" Corrugated Steel Pipe		LF LF	\$ 197.00 \$ 207.00	=	\$	-		\$	-	
48" Corrugated Steel Pipe 54" Corrugated Steel Pipe		LF	\$ 207.00 \$ 304.00	=	\$	-		\$		
60" Corrugated Steel Pipe		LF	\$ 304.00 \$ 328.00	=	\$ \$	-		\$ \$		
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$			₽ \$	-	
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$	-		₽ \$		
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$	-		\$	-	
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$	-		\$	-	
Flared End Section (FES) RCP Size =										
(unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-	
End Treatment- Headwall		EA		=	\$	-		\$	-	
End Treatment- Wingwall		EA		=	\$	-		\$	-	
End Treatment - Cutoff Wall		EA		=	\$	-		\$	-	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$	-		\$	-	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 8,715.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,092.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	<b>\$</b> 9,507.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	<b>\$</b> 11,901.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', Depth < 5'		EA	<b>\$</b> 11,995.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	<b>\$</b> 12,858.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	<b>\$</b> 14,061.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', Depth < 5'		EA	<b>\$</b> 12,783.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 14,109.00	=	\$	-		\$	-	
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,611.00	=	\$	-		\$	-	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00	-	\$	-		\$	-	
Storm Sewer Manhole, Box Base		EA	<b>\$</b> 14,061.00	=	\$	-		\$	-	
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00 \$ 8.00	-	\$	-		\$		
Geotextile (Erosion Control) Rip Rap, d50 size from 6" to 24"		SY Tons	\$ 8.00 \$ 97.00	=	\$	-		\$ ¢	-	
Rip Rap, Gouted		Tons	\$ 97.00 \$ 115.00	=	\$ \$	-		\$ \$	-	
Drainage Channel Construction, Size (W x H)		LF	\$ 115.00 \$ -	=	\$			⇒ \$		
Drainage Channel Lining, Concrete		CY	\$ 689.00	-	\$			э \$		
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	-	\$			э \$	-	
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$	-		\$	-	
Drainage Channel Lining, Other Stabilization			.,	=	\$	-		\$	-	
				=	\$	-		\$	-	
[insert items not listed but part of construction plans]				=	\$	-		\$	-	
* - Subject to defect warranty financial assurance. A minimum of 20% shall t										
retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	n 2 Subtotal	=	\$7	9,473.00		\$	79,473.00	

PROJECT INFORMATION								
Saddlehorn Filing 3 Early Grading	1/20/2023	EGP-22-004						
Project Name	Date	PCD File No.						

				Unit			(with Pre-Plat Construction)		
Description	Quantity	Units		Cost		Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	ate or Dis	tric	t and NO	T Mainta	nined by EPC)**			
ROADWAY IMPROVEMENTS									
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Por	d/BMP shall	be ite	emized unde	er Section 1	)			
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
					=	\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$ -		\$ -	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$ -		\$ -	
Gate Valves, 8"		EA	\$	2,247.00	=	\$ -		\$ -	
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	=	\$ -		\$ -	
Water Service Line Installation, inc. tap and valves		EA	\$	1,601.00	=	\$ -		\$ -	
Fire Cistern Installation, complete		EA			=	\$ -		\$-	
					=	\$ -		\$-	
[insert items not listed but part of construction plans]					=	\$ -		\$-	
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$ -		\$-	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,305.00	=	\$ -		\$-	
Sanitary Service Line Installation, complete		EA	\$	1,696.00	=	\$ -		\$-	
Sanitary Sewer Lift Station, complete		EA			=	\$ -		\$ -	
					=	\$ -		\$ -	
[insert items not listed but part of construction plans]					=	\$ -		\$-	
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n of a	approval, or	PUD)				
		EA			=	\$ -		\$ -	
		EA			=	\$ -		\$-	
		EA			=	\$ -		\$ -	
		EA			=	\$ -		\$ -	
		EA			=	\$ -		\$-	
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$-		\$-	

	Р	ROJECT I	NFORMATIO	N				_		
Saddlehorn Filing 3 Early Grading	1/20/2023						EGP-22-004			
Project Name			Date		-		PCD File No.			
			Unit				(with Pre-Plat Construction)			
Description	Quantity	Units	Cost		T	「otal	% Complete		Remaining	
		1.0						•		
AS-BUILT PLANS (Public Improvements inc. Permanent WQ		LS		=	\$	-		\$ \$	-	
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS		=	\$	-		\$	-	
				Total C	Constructi	on Financia	Assurance	¢ .	1,014,419.90	
			(Sum of all sec				MP certification)	φ	1,014,415.50	
			(Our of un cost		5 plus us sa	to and pone.2.	in continoutien.,			
	Total Remain	ing Constr	uction Finan	cial Assur	ance (with	ا Pre-Plat C	onstruction)	\$ :	1,014,419.90	
		-			-		MP certification)		-/	
					•					
				Total Defe	ect Warrar	nty Financia	I Assurance	\$	96,910.60	
	(2	20% of all items	s identified as (*	). To be colla	teralized at ti	me of prelimina	ary acceptance)			
						·				
Approvals										
I hereby certify that this is an accurate and complete estimate of	of costs for the wo	rk as shown o	n the Grading a	nd Erosion Co	ontrol Plan a	nd Constructior	1 Drawings assoc	ciated v	with the Project.	
NUMBER OF RECO										
	S F HILL									
	1 Pres									

by Jeff Rice El Paso County Department of Public Works on behalf of Elizabeth Nijkamp, Deputy County Engineer

03/03/2023 2:58:39 PM

02/15/2023

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(P.E. Seal Required)

Approved by El Paso County Engineer / ECM Administrator

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Approved by Owner / Applicant

Engineer