Update to 2025 form

(with pre-plat construction)

2024 Financial Assurance Estimate Form

Please update as necessary per comments provided on other documents.

PROJECT INFORMATION



Updated: 10/2023

			1100010		ORMATION						
Peterson Rd Subdivision					/2024		_	SF2420			
Project Name		Date						SF2420 PCD File No.			
		0	11-14-		Unit			Tabal			onstruction)
Description SECTION 1 - GRADING AND EROSION		Quantity	Units		Cost			Total	% Complete		Remaining
Earthwork		Constructio	n and Perm	anent	BWPS)						
less than 1,000; \$5,300 min			CY	\$	8.00	=	\$	-		\$	
1,000-5,000; \$8,000 min			CY	\$	6.00	=	\$	-		\$	_
5,001-20,000; \$30,000 min	>	\$ 20253.	CY	\$	5.00	=	\$	101,265.00		₽ \$	101,265.0
20,001-50,000; \$100,000 min		20233.	CY	\$						э \$	101,205.0
50,001-200,000; \$175,000 min		_	CY	э \$	 shift to 	o the c	ell b	elow -		э \$	-
greater than 200,000; \$500,000 min			CY	\$	2.00	=		-		э \$	
Permanent Erosion Control Blanket		4453.	SY	φ \$	9.00	-	\$	40,077.00		э \$	40,077.0
Permanent Seeding (inc. noxious weed mgmnt.) &	Mulohing		AC	φ \$	2,018.00		\$	4,439.60			4,439.6
		2.2		ۍ \$	185,000.00	=	\$	185,000.00		\$,
Permanent Pond/BMP (provide engineer's estimate	le)	1.	EA EA	\$ \$		=	\$	•		\$	185,000.0
Concrete Washout Basin		1.			1,172.00	=	\$	1,172.00		\$	1,172.0
Inlet Protection		4.	EA	\$	217.00	=	\$	868.00		\$	868.0
Rock Check Dam			EA	\$	651.00	=	\$	-		\$	-
Safety Fence		2314.	LF	\$	3.00	=	\$	6,942.00		\$	6,942.0
Sediment Basin		2.	EA	\$	2,294.00	=	\$	4,588.00		\$	4,588.0
Sediment Trap			EA	\$	538.00	=	\$	-		\$	-
Silt Fence		4307.	LF	\$	3.00	=	\$	12,921.00		\$	12,921.0
Slope Drain			LF	\$	43.00		\$	-		\$	-
Straw Bale			EA	\$	33.00	=	\$	-		\$	-
Straw Wattle/Rock Sock		56.	LF	\$	8.00	=	\$	448.00		\$	448.0
Surface Roughening			AC	\$	269.00		\$	-		\$	-
Temporary Erosion Control Blanket			SY	\$	3.00	=	\$	-		\$	-
Temporary Seeding and Mulching			AC	\$	1,793.00	=	\$	-		\$	-
Vehicle Tracking Control		1.	EA	\$	3,085.00	=	\$	3,085.00		\$	3,085.0
				-		=	\$	-		\$	-
[insert items not listed but part of construction plan	nleas	se provid	le for			=	\$	-		\$	-
· · · · · · · · · · · · · · · · · · ·				j	uction BMPs)	=	\$	10,098.20		\$	10,098.2
Oublast to defect warranty financial account A million	in to re	a officia o					T		-	τ	
 Supress to detect warranty tinancial assurance. A minimum of 	Inters	section c	T		-						
	-		т	ı	n 1 Subtotal	=	\$	370,903.80		\$	370,903.8
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e retained until final acceptance (MAXIMUM OF 80% COMPLET LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS ROADWAY IMPROVEMENTS	Peter Rd/M	rson leadobro	ook Pk		n 1 Subtotal	=		370,903.80			370,903.8
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		PROJEC		FORMATION						
Peterson Rd Subdivision				9/2024						
Project Name			Dat	e				PCD File No.		
			-							
				Unit					e-Plat (Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
					-	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS	x					+				
Concrete Box Culvert (M Standard), Size (W x H		LF			-	\$	-		\$	-
18" Reinforced Concrete Pipe	56.	LF	\$	82.00	=	\$	4,592.00		\$	4,592.00
24" Reinforced Concrete Pipe	57.	LF	\$	98.00	=	\$	5,586.00		\$	5,586.00
30" Reinforced Concrete Pipe	97.	LF	\$	123.00	=	\$	11,931.00		\$	11,931.00
36" Reinforced Concrete Pipe	545.	LF	\$	151.00	=	\$	82,295.00		\$	82,295.00
42" Reinforced Concrete Pipe	711.	LF LF	\$ \$	201.00 245.00	=	\$	142,911.00		\$	142,911.00
48" Reinforced Concrete Pipe 54" Reinforced Concrete Pipe		LF	\$ \$	320.00	=	\$			\$ \$	
60" Reinforced Concrete Pipe		LF	\$ \$	320.00	-	\$	-		\$ \$	-
66" Reinforced Concrete Pipe		LF	ې \$	433.00	-	\$			⊅ \$	-
72" Reinforced Concrete Pipe		LF	\$	495.00		э \$			⇒ \$	
18" Corrugated Steel Pipe			\$ \$	495.00	=	\$			\$ \$	-
24" Corrugated Steel Pipe		LF	\$ \$	105.00	=	\$	-		\$ \$	-
30" Corrugated Steel Pipe		LF	\$	121.00	-	э \$			⇒ \$	-
36" Corrugated Steel Pipe		LF	\$	184.00		\$	-		\$	-
42" Corrugated Steel Pipe		LF	\$	212.00	-	\$	-		\$	-
48" Corrugated Steel Pipe		LF	\$	223.00	_	\$	-		\$	-
54" Corrugated Steel Pipe		LF	\$	327.00	_	\$	-		\$	-
60" Corrugated Steel Pipe		LF	\$	353.00	=	\$	-		\$	-
66" Corrugated Steel Pipe		LF	\$	427.00	=	\$	-		\$	-
72" Corrugated Steel Pipe		LF	\$	502.00	-	\$	-		\$	-
78" Corrugated Steel Pipe		LF	\$	578.00	=	\$	-		\$	-
84" Corrugated Steel Pipe		LF	\$	691.00	=	\$	-		\$	-
Flared End Section (FES) RCP Size = 30"					=		720.00			720.00
(unit cost = 6x pipe unit cost)	1.	EA	\$	738.00	=	\$	738.00		\$	738.00
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA			=	\$	-		\$	-
End Treatment- Headwall					=	\$	-		\$	
End Treatment- Wingwall	provide pro	posed				\$	-		\$	-
End Treatment - Cutoff Wall					=	\$	-		\$	-
Curb Inlet (Type R) L=5 Depth < 5'	inlets			7,212.00	-	\$	-	-	\$	-
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 10'$		EA	\$	9,377.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$		EA	\$	10,859.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth $< 5'$		EA	\$	9,925.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$	10,230.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$	12,805.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$	12,907.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$	13,835.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$	15,130.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$	13,755.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$	15,181.00	=	\$	-		\$	-
Grated Inlet (Type C), Depth < 5'		EA	\$	6,037.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$	7,458.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base	5.	EA	\$	15,130.00	=	\$	75,650.00		\$	75,650.00
Storm Sewer Manhole, Slab Base		EA	\$	8,322.00	=	\$	-		\$	-
Geotextile (Erosion Control)		SY	\$	9.00	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24	121.5	Tons	\$	104.00	=	\$	12,636.00		\$	12,636.00
Rip Rap, Grouted		Tons	\$	124.00	=	\$	-		\$	-
Drainage Channel Construction, Size(W x H)		LF			=	\$	-		\$	-
Drainage Channel Lining, Concrete		CY	\$	741.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap		CY	\$	145.00	=	\$	-		\$	-
Drainage Channel Lining, Grass		AC	\$	1,911.00	=	\$	-		\$	-
Drainage Channel Lining, Other Stabilization					=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
 Subject to defect warranty financial assurance. A minimum of 20% pe retained until final acceptance (MAXIMUM OF 80% COMPLETE 	6 shall		loctio	n 2 Subtotal	_	*	000 000 00			000 000 00
ALLOWED)		2	beculo	n z Subiotal	=	\$	923,366.00		\$	923,366.00

provide inlet type C identified in the drainage report for basin PR-1

		PROJEC	T INF	ORMATION					
Peterson Rd Subdivision			6/19/	2024					
Project Name	Date			_		PCD File No.			
	Unit							(with Pre-P	lat Construction)
Description	Quantity	Units		Cost			Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (P	rivate or D	istrict	and NOT M	aintain	ed by EPC	:)* *		
ROADWAY IMPROVEMENTS									
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	-
					=	\$	-	\$	-
STORM DRAIN IMPROVEMENTS (Exce	eption: Permanent Po	nd/BMP shall	be itemi	zed under Section	on 1)				
					=	\$	-	\$	-
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	
					=	\$	-	\$	
NATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-	\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-	\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-	\$	
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-	\$	
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-	\$	
Fire Cistern Installation, complete		EA			=	\$	-	\$	
					=	\$	-	\$	-
[insert items not listed but part of construction plans]					=	\$	-	\$	-
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-	\$	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-	\$	
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-	\$	
Sanitary Sewer Lift Station, complete		EA			=	\$	-	\$	
					=	\$	-	\$	
[insert items not listed but part of construction plans]					=	\$	-	\$	
ANDSCAPING IMPROVEMENTS	(For subdivision sp		n of app	roval, or PUD)					
		EA			=	\$	-	\$	
		EA			=	\$	-	\$	
		EA			=	\$	-	\$	
		EA			=	\$	-	\$	
		EA			=	\$	-	\$	
* - Section 3 is not subject to defect warranty requirements		S	ection	3 Subtotal	=	\$	-	6	-

		DPOIECT	INFORMATIO	N				
Peterson Rd Subdivision			6/19/2024					
Project Name	<u>.</u>		Date	-	PCD File No.			
Project Name			Date			rep me no.		
			Unit			(with Pre-P	at Construction)	
Description	Quantity							
Description	quantity	onico	0050		Iotai	/o complete	Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent W	OCV BMPs)		_	-	\$ -	\$		
POND/BMP CERTIFICATION (inc. elevations and volume of		LS /		-	\$ -	\$	-	
	aloulutiono,				٣	, v		
add costs for ASB Drawings				Total (Construction Financia	al Assurance	1,294,269.80	
			(Sum of all s		Is plus as-builts and pond/E			
and Pond Certification Letter	ſ		(earlier of all of			of the second second		
	Total Re	emaining Co	Instruction Fina	ncial Assu	rance (with Pre-Plat C	Construction)	1.294.269.80	
					te plus as-builts and pond/E			
	(,		
				Total Def	ect Warranty Financia	al Assurance	\$ 250,829.52	
		(20% of a	Il items identified as		ateralized at time of prelimi		<i>zso,029.32</i>	
		(2070 01 8	in items identified as	(). TO be con		nary acceptance)		
Approvals								
I hereby certify that this is an accurate and complete estimate	of costs for the w	ork as shown o	on the Grading and E	rosion Contro	Plan and Construction Dra	wings associated wi	th the Proiect.	
, , , , , ,			, .			J	· · · · · · · · ·	
Engineer (P.E. Seal Required)		-						
Approved by Owner / Applicant		- ·	Date					
······································								

Date

Approved by El Paso County Engineer / ECM Administrator