

2026 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 12/2025

PROJECT INFORMATION		
Project Name: Searle Ranch	Date: 1/22/26	PCD File No. SF2528

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
Earthwork								
less than 5,000; \$8,000 min	2449.	CY	\$ 7.50	=	\$ 18,367.50		\$ 18,367.50	
5,001-20,000; \$30,000 min		CY	\$ 6.50	=	\$ -		\$ -	
20,001-50,000; \$100,000 min		CY	\$ 4.50	=	\$ -		\$ -	
50,001-200,000; \$175,000 min		CY	\$ 3.00	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.50	=	\$ -		\$ -	
Erosion Control Blanket	1075.	SY	\$ 6.00	=	\$ 6,450.00		\$ 6,450.00	
Seeding (inc. noxious weed mgmnt.) & Mulching	1.	AC	\$ 2,037.00	=	\$ 2,037.00		\$ 2,037.00	
Permanent Pond/PCM (provide engineer's estimate)		EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
Concrete Washout Basin		EA	\$ 1,790.00	=	\$ -		\$ -	
Inlet Protection		EA	\$ 322.00	=	\$ -		\$ -	
Rock Check Dam		EA	\$ 908.00	=	\$ -		\$ -	
Safety Fence		LF	\$ 5.00	=	\$ -		\$ -	
Sediment Basin		EA	\$ 3,483.00	=	\$ -		\$ -	
Sediment Trap		EA	\$ 877.00	=	\$ -		\$ -	
Silt Fence	360.	LF	\$ 3.00	=	\$ 1,080.00		\$ 1,080.00	
Slope Drain		LF	\$ 30.00	=	\$ -		\$ -	
Straw Bale		EA	\$ 56.00	=	\$ -		\$ -	
Straw Wattle/Rock Sock	72.	LF	\$ 11.00	=	\$ 792.00		\$ 792.00	
Surface Roughening		AC	\$ 507.00	=	\$ -		\$ -	
Vehicle Tracking Control	2.	EA	\$ 3,840.00	=	\$ 7,680.00		\$ 7,680.00	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
MAINTENANCE (35% of Construction BMPs)					=	\$ 3,343.20		\$ 3,343.20
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)								
Section 1 Subtotal					=	\$ 39,749.70		\$ 39,749.70

SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control		LS		=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 42.00	=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 81.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 22.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 31.00	=	\$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 47.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) <u> </u> " thick		Tons	\$ 140.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 15.00	=	\$ -		\$ -
Signs (regulatory/advisory/guide/street)		EA	\$ 293.00	=	\$ -		\$ -
Epoxy Pavement Marking		SF	\$ 19.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 29.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 380.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 38.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 49.00	=	\$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 50.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 51.00	=	\$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 69.00	=	\$ -		\$ -
5" Sidewalk		SY	\$ 85.00	=	\$ -		\$ -
6" Sidewalk		SY	\$ 113.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 141.00	=	\$ -		\$ -
Pedestrian Ramp		EA	\$ 1,961.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 87.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 131.00	=	\$ -		\$ -
Curb Opening with Drainage Chase		EA	\$ 2,341.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 87.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 104.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,485.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 22,568.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 113.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 115.00	=	\$ -		\$ -
Electrical Conduit, Size = <u> </u>		LF	\$ 33.00	=	\$ -		\$ -
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -		\$ -
Survey Monumentation		EA	\$ 638.00	=	\$ -		\$ -
				=	\$ -		\$ -

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PCD File No. SF2528

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					% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**						
ROADWAY IMPROVEMENTS						
Aggregate Base Course	906.	Tons	\$ 42.00	= \$ 38,052.00		\$ 38,052.00
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)						
18" RCP Culvert Pipe	48.	LF	\$ 110.00	= \$ 5,280.00		\$ 5,280.00
Rip Rap, d50 size from 6" to 24"	33.	Tons	\$ 102.00	= \$ 3,366.00		\$ 3,366.00
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
WATER SYSTEM IMPROVEMENTS						
Water Main Pipe (PVC), Size 8"		LF	\$ 90.00	= \$ -		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 105.00	= \$ -		\$ -
Gate Valves, 8"		EA	\$ 2,599.00	= \$ -		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$ 9,228.00	= \$ -		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$ 1,852.00	= \$ -		\$ -
Fire Cistern Installation, complete		EA		= \$ -		\$ -
				= \$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>						
				= \$ -		\$ -
SANITARY SEWER IMPROVEMENTS						
Sewer Main Pipe (PVC), Size 8"		LF	\$ 90.00	= \$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 6,136.00	= \$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$ 1,962.00	= \$ -		\$ -
Sanitary Sewer Lift Station, complete		EA		= \$ -		\$ -
				= \$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>						
				= \$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)						
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
** - Section 3 is not subject to defect warranty requirements				Section 3 Subtotal	= \$ 46,698.00	\$ 46,698.00
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS		= \$ -		\$ -
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		= \$ -		\$ -

Total Construction Financial Assurance \$ 86,447.70

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 86,447.70

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 5,370.90

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)



Approvals

I hereby certify

of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

John P Schwab

Engineer (P.E. Seal Required)

4/10/26

Date

Approved by Owner / Applicant

6/8/2026

Approved by El Paso County Engineer / ECM Administrator

Date