

February 22, 2024

Ms. Erin Everett Stevens United Properties Colorado, LLC 1331 17<sup>th</sup> Street, Suite 605 Denver, Colorado 80202

Re: Reagan Ranch Industrial - Traffic Compliance Letter

Colorado Springs, Colorado

Dear Ms. Stevens:

The purpose of this letter is to provide a trip generation comparison to identify conformance with the original Reagan Ranch – Traffic Study Letter for the portion of the Reagan Ranch Industrial project located near the northwest corner of the Space Village Avenue and Marksheffel Road intersection in Colorado Springs, Colorado. The *Reagan Ranch – Traffic Study Letter* was completed in February 2023 by Kimley-Horn and Associates. The location of the current project was previously evaluated in the northwest area of the original traffic study which was studied to include 365,400 square feet of industrial park space. The current proposal is anticipated to include two industrial buildings totaling 294,800 square feet. It should be noted that four lots are located east of the project that were evaluated in original traffic study letter as part of the northwest area that is not part of this application. This traffic letter has compared the trips generated by the currently proposed Reagan Ranch Industrial project to the land use in the same development area evaluated previously in the *Reagan Ranch – Traffic Study Letter*. The conceptual site plan for the proposed Reagan Ranch Industrial project is attached.

#### SITE INFORMATION AND TRIP GENERATION COMPARISON

Access to the project site will be provided by one vehicle access and one truck access on the north side of Space Village Avenue. The project is proposed to include two industrial buildings totaling 294,800 square feet. The overall northwest area in the *Reagan Ranch – Traffic Study Letter* was evaluated with 365,400 square feet of industrial space in an approximate 28.1-acre area. This Reagan Ranch Industrial project is proposed on approximately 21.0 acres of the 28.1-acre site, which is approximately 75 percent of the previously studied area. As such, the originally studied industrial use was prorated to 75 percent and was compared with development of the proposed Reagan Ranch Industrial. Therefore, the purpose of this section is to summarize a comparison of the trip generation from the proposed Reagan Ranch Industrial site to the originally studied industrial use identified for this specific site.

Site-generated traffic estimates are determined through a process known as trip generation. Rates and equations are applied to the proposed land use to estimate traffic generated by the development during a specific time interval. The acknowledged source for trip generation rates is the *Trip Generation Manual*<sup>1</sup> published by the Institute of Transportation Engineers (ITE). ITE has established trip rates in nationwide studies of similar land uses.

Trip generation for the currently proposed land use and the originally studied land use was calculated using the 11<sup>th</sup> Edition average rates for Industrial Park (ITE Code 130). The following **Table 1** compares the trip generation from the original study compared to the expected trip generation for the proposed Reagan Ranch Industrial project. The trip generation from the original traffic study, as well as from the current proposal are attached for reference.

<sup>1</sup> Institute of Transportation Engineers, Trip Generation Manual, Eleventh Edition, Washington DC, 2021.



Table 1 – Trip Generation Comparison: Original Study vs. Current Proposal

	Weekday Vehicles Trips						
			M Peak Hour				
Land Use and Size	Daily	In	Out	Total	ln	Out	Total
Original Traffic Study – Reagan Ranch							
Pro-Rated Industrial Park (ITE 130) – 274,050 Square Feet (75%)	924	75	18	93	20	73	93
		Cu	rrent Pro	posal –	Reagan	Ranch In	dustrial
Industrial Park (ITE 130) – 294,800 Square Feet	994	81	19	100	22	78	100
Net Difference in Trips	+70	+6	+1	+7	+2	+5	+7

As summarized in **Table 1**, the currently proposed Reagan Ranch Industrial project is anticipated to generate 994 daily weekday trips with 100 trips occurring during both the morning and afternoon peak hours. Based on the original Reagan Ranch – Traffic Study Letter assuming development of 274,050 square feet of industrial space within this exact same development area, the Reagan Ranch Industrial project is anticipated to account for an increase of approximately 70 daily trips and an increase of seven trips during both the morning and afternoon peak hours when compared to the original study.

When comparing to the total number of trips generated by the overall Reagan Ranch development area, the increase in traffic attributable to current proposal compared to the original study is anticipated to account for an increase of approximately 0.18 percent of the daily traffic (70/38,298). Likewise, the morning and afternoon peak hour trips are anticipated to increase by 0.35 percent (7/2,017) and 0.22 percent (7/3,172), respectively.

#### CONCLUSIONS

In summary, this traffic study letter provides a trip generation comparison to the original traffic study for the Reagan Ranch Industrial development. The proposed Reagan Ranch Industrial development is expected to generate approximately 994 weekday daily trips with 100 trips occurring during both the morning and afternoon peak hours. This results in approximately 70 additional weekday daily trips with seven (7) additional morning and afternoon peak hour trips when compared to the use evaluated in the original traffic study. This equates to one additional trip every 8.5 minutes during both the morning and afternoon peak hours. When comparing to the total number of trips generated by the overall Reagan Ranch development, the increase in traffic attributable to current proposal compared to the original study is anticipated to account for less than a half percent for each time period. Therefore, the increase trips compared to the overall trips in the original traffic study is negligible. It is believed that this slight increase in trips can be accommodated within the surrounding street system. Please let us know if you have any questions or require anything further.

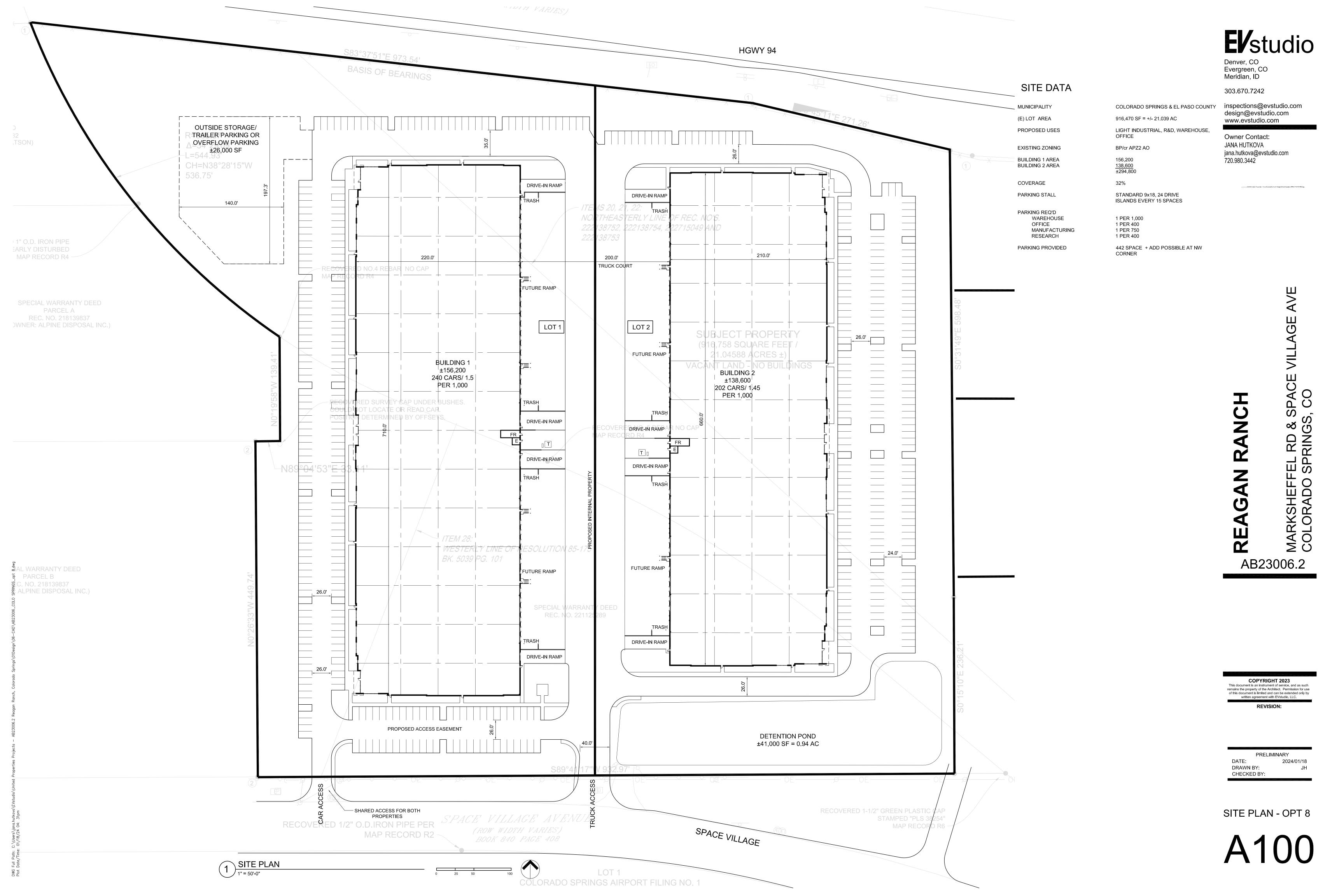
Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Jeffrey R. Planck, P.E. Project Traffic Engineer



# Conceptual Site Plan



# Original Traffic Study Documents



February 28, 2023

Ms. Kelly Nelson Pikes Peak Investments LLC 90 South Cascade Avenue Suite 1500 Colorado Springs, CO 80903

Re: Reagan Ranch - Traffic Study Letter

Colorado Springs, CO

Dear Ms. Nelson:

This traffic study letter has been prepared to provide a trip generation comparison with the original master level traffic impact study for the Reagan Ranch development proposed along Marksheffel Road, south of SH-94 in Colorado Springs, Colorado (site plan attached). A vicinity map illustrating the location of the three development areas of Reagan Ranch is shown in **Figure 1**. The site is currently undeveloped land. As requested by the City of Colorado Springs based on the additional traffic generated by Reagan Ranch due to the increased project size when compared to the original master level study, intersection operational and queueing analysis has been provided. This addendum containing the additional traffic evaluations were prepared to confirm project traffic from the proposed Reagan Ranch development does not necessitate additional improvements at the key intersections previously studied as part of the "Crossroads-Meadowbrook & Reagan Ranch Traffic Impact Study", prepared by Kimley-Horn in February 2022. Applicable documents from the original traffic study are attached for reference.

#### **Site Information**

Regan Ranch is proposed to contain approximately 365,400 square feet of industrial park space, 571,810 square feet of retail space, 135,170 square feet of office space, 1,328 dwelling units of single-family residential, and 784 units of multi-family residential. The Crossroads-Meadowbrook & Reagan Ranch master level traffic study identified development of a 365,000 square foot industrial park, 525,000 square feet of shopping center use, 100,000 square feet of office space, 593 dwelling units of single-family housing and 360 dwelling units of mid-rise multifamily housing. The increase in areas of the now proposed Reagan Ranch to what was previously studied is approximately 45,000 square feet of additional retail space, 35,000 square feet of additional office space, 735 additional units of single family residential, and 424 additional units of multifamily housing. Therefore, the purpose of this letter is to summarize a comparison of the trip generation from the proposed Reagan Ranch site to the originally studied uses.

#### **Unspecified Development Traffic Growth**

According to information provided on the website for the Colorado Department of Transportation (CDOT), the average 20-year growth factor along SH-94 in the vicinity of the site is 1.29. This value equates to an annual growth rate of 1.16 percent. SH-94 traffic information from the CDOT Online Transportation Information System (OTIS) website is attached. Based on this, an annual growth rate of 1.16 percent was used to calculate future traffic volumes within the project study area. This annual growth rate was used to estimate near term 2026 and long term 2040 traffic volume projections at the key intersections.

Along with the annual growth, project traffic volumes from the Meadowbrook Park, Crossroads Mix Use, and Crossroads North developments were added to the background traffic volumes. Additionally, calculated trips from an additional 1,123 single family detached housing units, located in the parcels east of the southeast area of Reagan Ranch, were added to the 2040 background



Southeast Area		T					
Single Family Housing (210) – 393 Dwelling Units	3,662	71	213	284	238	140	378
Mid-Rise Multifamily Housing (221) – 360 Dwelling Units	1,962	31	89	120	93	59	152
Office (710) – 100,000 Square Feet	1,062	103	17	120	18	96	114
Shopping Center (820) – 350,000 Square Feet	14,092	203	124	327	659	714	1,373
Total Southeast Area Trips	20,778	408	443	851	1,008	1,009	2,017
Total SE Area Trips after Internal Capture	19,116	400	434	834	928	928	1,856
Total Project Trips after Internal Capture	30,252	699	659	1,358	1,437	1,503	2,940
Proposed De	velopme	nt – Rea	agan Rai	nch			
Northwest Area							
Industrial Park (130) – 365,400 SF	1,232	100	24	124	27	97	124
Northeast Area							
Single-Family Detached Housing (210) 264 Dwelling Units	2,464	47	133	180	156	91	247
Multifamily Housing Mid-Rise (221) 402 Dwelling Units	1,872	38	128	166	96	62	158
Shopping Center (820) 166,290 Square Feet	10,206	144	88	232	391	423	814
Total Northeast Area Trips	14,542	229	349	578	643	576	1,219
Total NE Area Trips after Internal Capture	12,676	224	344	568	494	427	921
Southeast Area							
Single-Family Detached Housing (210) 1,064 Dwelling Units	8,886	166	474	640	578	339	917
Multifamily Housing Mid-Rise (221) 382 Dwelling Units	1,776	36	122	158	92	58	150
General Office Building (710) 135,170 Square Feet	1,508	190	26	216	36	178	214
Shopping Center (820) 405,520 Square Feet	16,452	231	142	373	742	804	1,546
Total Southeast Area Trips	28,622	623	764	1,387	1,448	1,380	2,828
Total SE Area Trips after Internal Capture	24,390	592	733	1,325	1,098	1,029	2,127
Total Project Trips after Internal Capture	38,298	916	1,101	2,017	1,619	1,553	3,172
Difference in Trips after Internal Capture	+8,046	+217	+442	+659	+182	+50	+232

As summarized in **Table 1**, the Reagan Ranch development was originally anticipated to generate approximately 30,252 weekday daily trips, with 1,358 of these trips occurring during the morning peak hour, and 2,940 trips occurring during the afternoon peak hour for the buildout horizon. The now current proposal of Reagan Ranch is expected to generate 38,298 weekday daily trips, with 2,017 trips occurring during the morning peak hour, and 3,172 trips occurring during the afternoon peak hour for the buildout horizon. Therefore, the now proposed Reagan Ranch is anticipated to generate



Subject	Trip Generation for Inc	lustrial Park			
Designed by	TES	Date	December 19, 2022	Job No.	096956023
Checked by		Date		Sheet No.	of

## **TRIP GENERATION MANUAL TECHNIQUES**

ITE Trip Generation Manual 11th Edition, Average Rates

Land Use Code - Industrial Park (130)

Independent Variable - 1000 Square Feet (X)

SF = 365,400X = 365.400

T = Average Vehicle Trip Ends

### Peak Hour of Adjacent Street Traffic, One Hour Between 7 and 9 a.m. (100 Series Page 49)

100 + 24 = 124

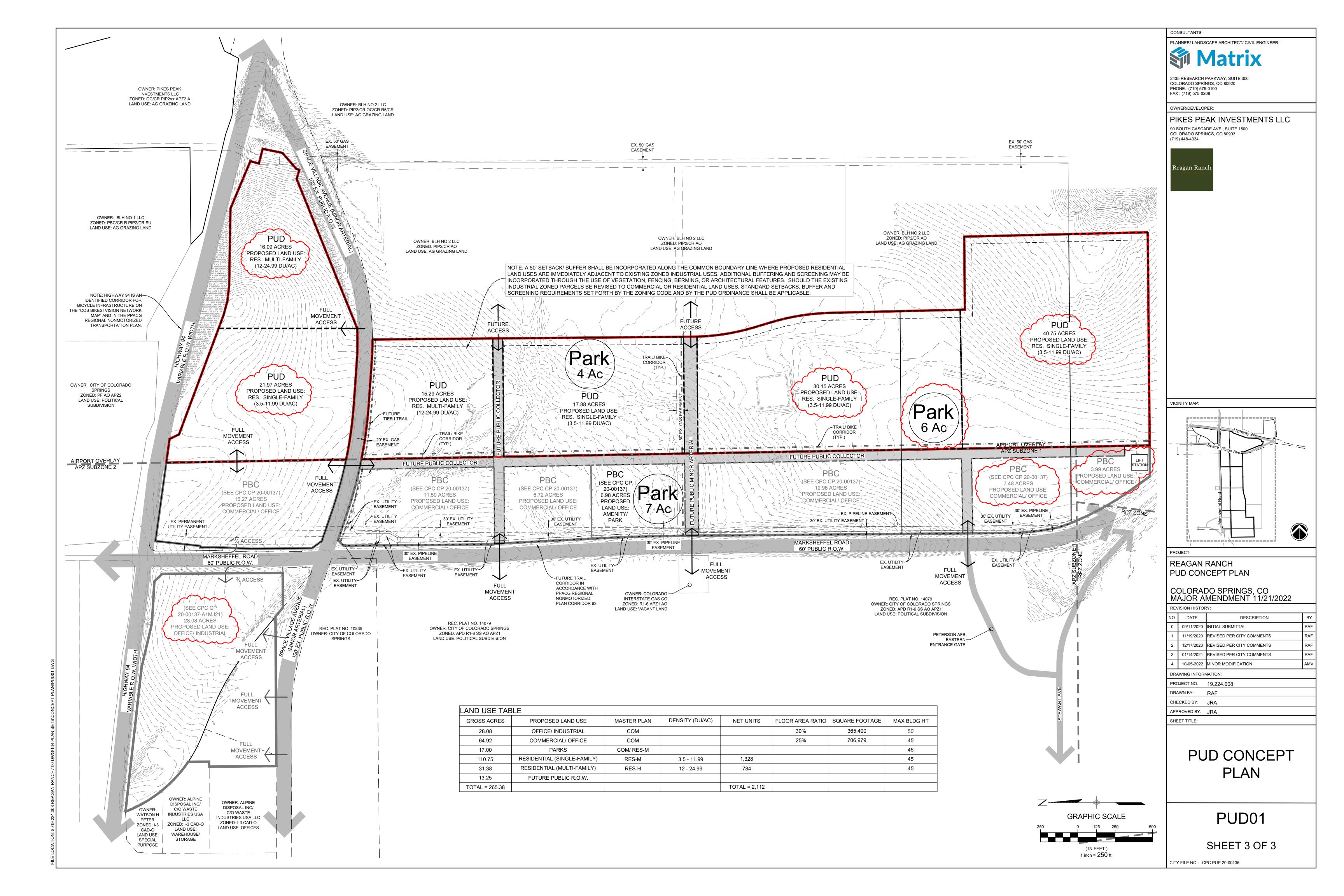
#### Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m. (100 Series Page 50)

27 + 97 = 124

### Weekday (100 Series Page 48)

Average Weekday Directional Distribution: 50% ent. 50% exit. T = 1232 Average Vehicle Trip Ends T = 1232 Average Vehicle Trip Ends T = 1232 Average Vehicle Trip Ends T = 1232 Average Vehicle Trip Ends

616 + 616 = 1232



# **Proposed Trip Generation**



Project	Reagan Ranch Industria	l			
Subject	Trip Generation for Indus	strial Park			
Designed by	TES	Date	February 20, 2024	Job No.	096376023
Checked by		Date	·	Sheet No.	of

## **TRIP GENERATION MANUAL TECHNIQUES**

ITE Trip Generation Manual 11th Edition, Average Rates

Land Use Code - Industrial Park (130)

Independent Variable - 1000 Square Feet (X)

SF = 294,800 X = 294.800

T = Average Vehicle Trip Ends

## Peak Hour of Adjacent Street Traffic, One Hour Between 7 and 9 a.m. (100 Series Page 49)

81 + 19 = 100

#### Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m. (100 Series Page 50)

22 + 78 = 100

### Weekday (100 Series Page 48)

Average Weekday Directional Distribution: 50% ent. 50% exit. T = 994 Average Vehicle Trip Ends  $T = 3.37 \times (294.8)$  Average Vehicle Trip Ends T = 994 Average Vehicle Trip Ends

497 + 497 = 994