2024 Financial Assurance Estimate Form

Project Name Watebury Filing 1 & 2 PREDEVELOPMENT GRADING

(with pre-plat construction)

Updated: 10/2023

PCD File No. PUDSP 21-005

PROJECT INFORMATION
Date 7

7/7/2024

Description	Quantity	Units	Unit Cost			Total	(with Pre-F % Complete	Plat Construction) Remaining
ECTION 1 - GRADING AND EROSION CONTRO	OL (Construction	and Perm	anent BMPs)				
Earthwork	•							
less than 1,000; \$5,300 min		CY	\$ 8.0	0 =	\$	-	\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.0		\$	-	4	
		CY						
5,001-20,000; \$30,000 min					\$		\$	
20,001-50,000; \$100,000 min		CY	\$ 3.5		\$	-	\$	
50,001-200,000; \$175,000 min		CY	\$ 2.5	0 =	\$	-	\$	
greater than 200,000; \$500,000 min	361139.	CY	\$ 2.0	0 =	\$	722,278.00	\$	5 722,278.0
Permanent Erosion Control Blanket		SY	\$ 9.0	0 =	\$	-	\$; -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	9.	AC	\$ 2,018.0	0 =	\$	18,162.00	\$	18,162.0
Permanent Pond/BMP (provide engineer's estimate)		EA	T -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1--1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1--	=	\$		\$	
Concrete Washout Basin	1.	EA	\$ 1,172.0		\$	1,172.00	4	
-	1.							
Inlet Protection		EA	\$ 217.0		\$	-	\$	
Rock Check Dam		EA	\$ 651.0		\$	-	\$	
Safety Fence	3440.	LF	\$ 3.0	0 =	\$	10,320.00	\$	10,320.0
Sediment Basin	5.	EA	\$ 2,294.0	0 =	\$	11,470.00	\$	5 11,470.0
Sediment Trap		EA	\$ 538.0	0 =	\$	-	\$	5 -
Silt Fence	5165.	LF	\$ 3.0		\$	15,495.00	\$	
Slope Drain	5105.	LF	\$ 43.0		\$		4	
Stope Drain Straw Bale	C 0	EA				1 000 00		
	60.				\$	1,980.00	\$	
Straw Wattle/Rock Sock	260.	LF	\$ 8.0		\$	2,080.00	\$	
Surface Roughening		AC	\$ 269.0		\$	-	\$	-
Temporary Erosion Control Blanket		SY	\$ 3.0	0 =	\$	-	\$	÷ -
Temporary Seeding and Mulching	63.	AC	\$ 1,793.0	0 =	\$	112,959.00	\$	112,959.0
Vehicle Tracking Control	2.	EA	\$ 3,085.0	0 =	\$	6,170.00	\$	6,170.0
5			,	=	\$	-	\$	
[insert items not listed but part of construction plans]				-	\$		\$	
	NTENANCE (35%	of Country	ation DMD		\$	56,165.90	4	
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e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)		Sectio	n 1 Subtot	al =	\$	958,251.90	4	\$ 958,251.90
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e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF LF SY SY SY SY SY EA LF LF LF LF LF EA LF LF EA	\$ 37.0 \$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 11.0 \$ 392.0 \$ 4,902.0 \$ 4,902.0	= 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = <	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	*		δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ - δ -
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reject Name Watchury Filing 1.9.3 DDEDENEL	ODMENT CRADING		Date	7/7/2024	-		DCD File No. DI	IDED 21-005	
roject Name Watebury Filing 1 & 2 PREDEVELC	OPMENT GRADING	T GRADING		7/7/2024		PCD File No. PUDSP 21-005			
escription	Quantity	Units	Unit Cost			Total	(with Pre-l % Complete	Plat Construction) Remaining	
				=	\$	-		\$-	
[insert items not listed but part of construction plans]				=	\$	-	!	\$ -	
TORM DRAIN IMPROVEMENTS	x								
Concrete Box Culvert (M Standard), Size (W x H		LF	ć 02.00	=	\$	-		\$ <u>-</u>	
18" Reinforced Concrete Pipe	100.	LF LF	\$ 82.00	=	\$	8,200.00		\$ 8,200.0	
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$	-		\$- *-	
30" Reinforced Concrete Pipe 36" Reinforced Concrete Pipe	200	LF	\$ 123.00 \$ 151.00	=	\$ \$			Ŷ	
42" Reinforced Concrete Pipe	266. 254.		\$ 201.00	=	\$ \$	40,166.00 51,054.00		\$ 40,166.00 \$ 51,054.00	
48" Reinforced Concrete Pipe	2.54.	LF	\$ 245.00	=	\$	-		\$ -	
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$			• - \$ -	
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$			• <u> </u>	
66" Reinforced Concrete Pipe		LF	\$ 433.00	_	\$	-		ہ \$ -	
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$	-		*\$	
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$	-		₽ <u></u> -	
24" Corrugated Steel Pipe		LF	\$ 121.00	_	\$	-		* \$ -	
30" Corrugated Steel Pipe		LF	\$ 154.00	_	\$	-		ہ \$ -	
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$	-		* \$ -	
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$	-		* \$ -	
48" Corrugated Steel Pipe		LF	\$ 223.00	_	\$	-		* \$-	
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$	-		* \$-	
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$	-		* \$ -	
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$	-		+ \$ -	
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$	-		+ \$ -	
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$	-		* \$ -	
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$	-		+ \$ -	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		• \$ -	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-	:	\$ -	
End Treatment- Headwall		EA		=	\$	-		\$ -	
End Treatment- Wingwall		EA		=	\$	-		* \$ -	
End Treatment - Cutoff Wall		EA		=	\$	-		+ \$ -	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$	-		\$ -	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10		EA	\$ 9,377.00	=	\$	-		, \$ -	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15		EA	\$ 10,859.00	=	\$	-		\$ _	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10		EA	\$ 10,230.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15		EA	\$ 12,805.00	=	\$	-		; ; -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10		EA	\$ 13,835.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$	-		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$	-	:	\$ -	
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$	-		\$ -	
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$	-		\$ -	
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$	-		\$ -	
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$	-		; ; -	
Rip Rap, d50 size from 6" to 24"	325.	Tons	\$ 104.00	=	\$	33,800.00		\$ 33,800.0	
Rip Rap, Grouted		Tons	\$ 124.00	=	\$	-		\$	
Drainage Channel Construction, Size(W x H)	1	LF		=	\$	-	:	\$ -	
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$	-		; ; -	
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$	-		; ; -	
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$	-		\$ -	
Drainage Channel Lining, Other Stabilization				=	\$	-		; ; -	
				=	\$	-		; \$ -	
[insert items not listed but part of construction plans]				=	\$	-		\$ -	
Subject to defect warranty financial assurance. A mininum of 2 retained until final acceptance (MAXIMUM OF 80% COVPLETE	0% shall	0	on 2 Subtotal	=	\$	133,220.00		\$ 133,220.00	

Include geotextile and FES's back as shown in previous submittal

		PROJECT	INF	ORMATI	ON					
Project Name Watebury Filing 1 & 2 PREDEVELOPM	ENT GRADING		Da	ate	7/7/202	4		PCD File No. Pl	JDSP 21-005	
					777202					
				Unit				(with Pre-	Plat Construction)
Description	Quantity	Units		Cost			Total	% Complete	Remaining	<u> </u>
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (P	r <mark>ivate or D</mark>	istr	ict and N	OT Maint	tained	by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-	-	\$	-
					=	\$	-	-	\$	-
					=	\$	-	-	\$	-
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Po	nd/PMD aboll	ho it		=	\$	-		\$	-
(EXCE	puon. remanent ro				= Section 1,	\$	-	-	\$	-
					=	\$			₽\$	-
						\$	-		Գ\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-	1	\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-	-	\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA		5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	Ş	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-	-	\$	-
lineart items not listed but nort of construction plane?					=	\$			\$	-
[insert items not listed but part of construction plans] ANDSCAPING IMPROVEMENTS	(For subdivision sp	a sifis senditis				\$	-		\$	-
	(FOI SUDUIVISION SP	EA		approval, or	=	4		-	\$	-
		EA			=	\$ \$	-		\$ \$	
		EA				\$	-		» \$	
		EA			_	⇒ \$			» \$	
		EA			=	э \$		-	» \$	
- Section 3 is not subject to defect warranty requirements			n ?	Subtotal	_	\$			۹ \$	-

		PROJECT	INFORMATI	ION			
Project Name Watebury Filing 1 & 2 PREDEVELOPMENT GRADING			Date	7/7/2024		PCD File No. PU	DSP 21-005
Description	Quantity	Units	Unit Cost	9	Total	(with Pre-I % Complete	Plat Construction) Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ POND/BMP CERTIFICATION (inc. elevations and volume cal	CV BMPs) culations)	LS		=	\$		5 - 5 -
			(Sum of all			ancial Assurance wond/BMP certification)	\$ 1,091,471.90
	Total Rema (Sum of	aining Cons all section tota	struction Fin	ancial Assu	rance (with Pre-F e plus as-builts and p	Plat Construction)	<u>\$ 1,091,471.90</u>
		(20% of all ite	ms identified as			reliminary acceptance	\$ 174,732.00
Approvals I hereby certify that this is an activities and complete extremely Engineer (P.E/ Seal' Rectioned) Approved by Owner / Applicant	of costs for the w	ork as shown	on the Grading Date	and Erosion Co	ntrol Plan and Constru	uction Drawings associati	ed with the Project.
Approved by El Paso County Engineer / ECM Administrator			Date				