2024 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 10/2023
	PROJECT INFORMATION	
Rolling Hills Ranch North Filing No. 2	11/5/2024	SF-2424
Project Name	Date	PCD File No.

Description			Unit				(with Pre	-Plat C	
	Quantity	Units	Cost	_		Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perm	anent BMPs)					
Earthwork		CY	· 0.0	0			1	+	
less than 1,000; \$5,300 min	1606	CY	\$ 8.0	_	\$	10 116 00		\$	10,116.00
1,000-5,000; \$8,000 min	1686.		\$ 6.0		\$	10,116.00		\$	10,116.00
5,001-20,000; \$30,000 min		CY	\$ 5.0		\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.5		\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.5		\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.0		\$	-		\$	-
Permanent Erosion Control Blanket		SY	\$ 9.0		\$	-		\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	6.5	AC	\$ 2,018.0	0 =	\$	13,117.00		\$	13,117.00
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-		\$	-
Concrete Washout Basin	1.	EA	\$ 1,172.0		\$	1,172.00		\$	1,172.00
Inlet Protection	5.	EA	\$ 217.0		\$	1,085.00		\$	1,085.00
Rock Check Dam		EA	\$ 651.0		\$	-		\$	-
Safety Fence		LF	\$ 3.0	0 =	\$	-		\$	-
Sediment Basin		EA	\$ 2,294.0	0 =	\$	-		\$	-
Sediment Trap		EA	\$ 538.0	0 =	\$	-		\$	-
Silt Fence		LF	\$ 3.0	0 =	\$	-		\$	-
Slope Drain		LF	\$ 43.0	0	\$	-		\$	-
Straw Bale		EA	\$ 33.0	0 =	\$	-		\$	-
Straw Wattle/Rock Sock	48.	LF	\$ 8.0	0 =	\$	384.00		\$	384.00
Surface Roughening		AC	\$ 269.0	0	\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$ 3.0	0 =	\$	-		\$	-
Temporary Seeding and Mulching		AC	\$ 1,793.0	0 =	\$	-		\$	-
Vehicle Tracking Control	1.	EA	\$ 3,085.0	0 =	\$	3,085.00		\$	3,085.00
·				=	\$	· -		\$	-
[insert items not listed but part of construction plans]				-	\$	-		\$	-
	TENANCE (35%	of Constr	uction BMPs) =	\$	1,593.90		\$	1,593.90
* - Subject to defect warranty financial assurance. A minimum of 20% shall				•					
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtot	al =	\$	30,552.90		\$	30,552.90
ALLOWED)									
SECTION 2 - PUBLIC IMPROVEMENTS *									
ROADWAY IMPROVEMENTS									
		LS		=					
Construction Traffic Control			4		\$			\$	-
Aggregate Base Course (135 lbs/cf)		Tons	\$ 37.0	0 =	\$	-		\$	<u> </u>
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8")	25620.	Tons SY	\$ 6.0	0 =	\$	153,720.00		\$ \$	153,720.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick)		Tons SY SY	\$ 6.0 \$ 18.0	0 =	\$ \$	-		\$ \$ \$	-
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	25620. 26620.	Tons SY SY SY	\$ 6.0 \$ 18.0 \$ 25.0	0 = 0 0 0	\$ \$ \$ \$	153,720.00 - 665,500.00		\$ \$ \$	153,720.00 - 665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		Tons SY SY SY SY	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0	0 = 0 0 0 0	\$ \$ \$ \$ \$	-		\$ \$ \$ \$	-
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick		Tons SY SY SY SY Tons	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0	0 = 0 0 0 0 0 0 0 =	\$ \$ \$ \$ \$	-		\$ \$ \$ \$	-
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	26620.	Tons SY SY SY SY SY Tons SF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 11.0	0 = 0 0 0 0 0 0 0 =	\$ \$ \$ \$ \$	665,500.00 - - -		\$ \$ \$ \$ \$	665,500.00 - - -
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick		Tons SY SY SY SY Tons	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0	0 = 0 0 0 0 0 0 0 = 0 =	\$ \$ \$ \$ \$	- 665,500.00 -		\$ \$ \$ \$	- 665,500.00 -
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Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign	26620. 8.	Tons SY SY SY SY Tons SF EA	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0	0 = 0 0 0 0 0 0 0 0 0 = 0 = 0 = 0 = 0	\$ \$ \$ \$ \$ \$	- 665,500.00 - - - - 3,136.00		\$ \$ \$ \$ \$ \$	665,500.00 - - - - 3,136.00
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Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY SY Tons EA EA SF EA LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00 3,136.00 2,000.00 109,288.00 - 413,060.00 - 588,203.00 - 47,872.00 4,740.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 14.0 \$ 125.0 \$ 14.0 \$ 14	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00 3,136.00 2,000.00 109,288.00 - 413,060.00 - 588,203.00 - 47,872.00 4,740.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY SY Tons EA EA SF EA LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00 3,136.00 2,000.00 109,288.00 - 413,060.00 - 588,203.00 - 47,872.00 4,740.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	109,288.00 413,060.00 47,872.00 47,4740.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 14.0 \$ 125.0 \$ 14.0 \$ 14	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00 3,136.00 2,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF LF SY SY SY LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 250.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 149.0 \$ 19.0 \$ 2731.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Edited Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 30.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 17.0 \$ 39.0 \$ 19.0 \$ 39.0 \$ 39.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) As	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 77.0 \$ 125.0 \$ 100.0 \$ 100.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Berricade - Type 3 Delineator - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (cpanels, 6' high) Electrical Conduit, Size =	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY Tons SF EA EA SF EA LF LF LF LF SY SY LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 1,496.0 \$	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Rejulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	26620. 8. 8. 2876. 10870. 7639.	Tons SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 77.0 \$ 125.0 \$ 100.0 \$ 100.0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	665,500.00

	PROJECT INFORMATION	
Rolling Hills Ranch North Filing No. 2	11/5/2024	SF-2424
Project Name	Date	PCD File No.

			Unit			(with Pre-P	at Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -	\$	-
18" Reinforced Concrete Pipe	811.	LF	\$ 82.00	=	\$ 66,502.00	\$	66,502.00
24" Reinforced Concrete Pipe	520.	LF	\$ 98.00	=	\$ 50,960.00	\$	50,960.00
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$ -	\$	-
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$ -	\$	-
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$ -	\$	-
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -	\$	-
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$ -	\$	-
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$ -	\$	-
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$ -	\$	-
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$ -	\$	-
Flared End Section (FES) RCP Size =				=	\$ -	4	
(unit cost = 6x pipe unit cost)		EA		=	· •	\$	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -	\$	-
End Treatment- Headwall		EA		=	\$ -	\$	
End Treatment- Ningwall		EA			\$ -	\$	
End Treatment - Cutoff Wall		EA			\$ -	\$	-
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00		\$ -	\$	
Curb Inlet (Type R) L=5', Depth < 10'		EA	\$ 9,377.00		\$ -	\$	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00		\$ -	\$	
Curb Inlet (Type R) L =10', Depth < 5'	1.	EA	\$ 9,925.00		\$ 9,925.00	\$	9,925.00
Curb Inlet (Type R) L =10', Depth < 5' Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	1.	EA	\$ 10,230.00		\$ 9,923.00	\$	9,923.00
Curb Inlet (Type R) L =10', 5 ≤ Deptit < 10' Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,230.00		\$ -	\$	-
Curb Inlet (Type R) L =15', Depth < 5'	2.	EA	\$ 12,803.00		\$ 25,814.00	\$	25,814.00
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	۷.	EA	\$ 13,835.00		\$ 25,614.00	\$	23,014.00
Curb Inlet (Type R) L =15', 3 ≤ Depth < 15'		EA	\$ 15,130.00		\$ -	\$	-
Curb Inlet (Type R) L =20', Depth < 5'	2.	EA	\$ 13,755.00		\$ 27,510.00	\$	27,510.00
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	۷.	EA	\$ 15,181.00		\$ 27,310.00	\$	27,310.00
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00		\$ -	\$	
Grated Inlet (Type C), Depth < 5'		EA	\$ 7,458.00		\$ -	\$	
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00		\$ -	\$	
Storm Sewer Manhole, Box Base Storm Sewer Manhole, Slab Base	6.	EA	\$ 8,322.00		\$ 49,932.00	\$	49,932.00
Geotextile (Erosion Control)	0.	SY	\$ 9.00		\$ 49,932.00	\$	45,532.00
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00		\$ -	\$	
Rip Rap, Grouted		Tons	\$ 104.00		\$ -	\$	
Drainage Channel Construction, Size (W x H)		LF	124.00		\$ -	\$	-
Drainage Channel Lining, Concrete		CY	\$ 741.00		\$ -	\$	-
Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap		CY	\$ 741.00		\$ -	\$	-
Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$ -	\$	-
Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization		AC	\$ 1,511.00	=	\$ -	\$	
Dramage Charmer Liming, Other Stabilization				=	\$ -	\$	
lineart items not listed but part of construction plans?					\$ -	\$	-
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall				=	- Φ	\$	-
- Subject to defect warrany infancial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	n 2 Subtotal	=	\$ 2,218,162.00	4	2,218,162.00

PROJECT INFORMATION							
Rolling Hills Ranch North Filing No. 2	11/4/2024	SF-24-XX					
Project Name	Date	PCD File No.					

	Unit					(with Pre-Plat Construction)					
Description	Quantity	Units	Cost			Total		% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROV	EMENTS (Pri	vate or Di	strict	and N	OT Maint	aine	d by EPC)**				
ROADWAY IMPROVEMENTS											
6" Sidewalk	3135.	SY	\$	80.00	=	\$	250,800.00		\$	250,800.00	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS (Exception	n: Permanent Pon	d/BMP shall b	oe itemi	ized und	er Section 1))					
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 8"	7,176	LF	\$	71.00	=	\$	509,496.00		\$	509,496.00	
Water Main Pipe (PVC), Size 10"		LF	\$	78.00		\$	-		\$	-	
Water Main Pipe (PVC), Size 12"		LF	\$	85.00	=	\$	-		\$	-	
Gate Valves, 8"	28	EA	\$ 2,	,058.00	=	\$	57,624.00		\$	57,624.00	
Gate Valves, 10"		EA	\$ 2,	,193.00		\$	-		\$	-	
Gate Valves, 12"		EA	\$ 2,	,330.00		\$	-		\$	-	
Fire Hydrant Assembly, w/ all valves	20	EA	\$ 7	,306.00	=	\$	146,120.00		\$	146,120.00	
Water Service Line Installation, inc. tap and valves	195	EA	\$ 1,	,466.00	=	\$	285,870.00		\$	285,870.00	
Fire Cistern Installation, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMPROVEMENTS											
Sewer Main Pipe (PVC), Size 8"	6604.	LF	\$	71.00	=	\$	468,884.00		\$	468,884.00	
Sanitary Sewer Manhole, Depth < 15 feet	20.	EA	\$ 4	,858.00	=	\$	97,160.00		\$	97,160.00	
Sanitary Service Line Installation, complete	195.	EA	\$ 1,	,553.00	=	\$	302,835.00		\$	302,835.00	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
LANDSCAPING IMPROVEMENTS (FO	or subdivision spe	cific condition	of app	roval, or	PUD)						
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
* - Section 3 is not subject to defect warranty requirements		Section	n 3 Տւ	ıbtotal	=	\$	2,118,789.00		\$	2,118,789.00	
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV RMPs)		\$ 1.	.000.00	=	\$	1,000.00		\$	1,000.00	
POND/BMP CERTIFICATION (inc. elevations and volume cal	,	LS		500.00	=	\$	500.00		\$	500.00	
1 OND DIM SERVIN IOATION (IIIC. SIEVALIONS AND VOIDINE CA	ouldtions;	LO	Ψ	000.00	_	Ψ	500.00		Ψ	300.0	

Total Construction Financial Assurance \$ 4,369,003.90

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 4,369,003.90

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 448,279.00

	10tal Defect Wallanty I mancial Assurance \$ 448,279.00
	(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)
Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the state of c	he work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required) Rear Guzman, vice President	///4/2924 Date
Approved by El Paso County Engineer / ECM Administrator	Date