2015 Financial Assurance Estimate Form

(Basic form)

4/20/2017



Project Information

PPR 17-023

HALLGREN

Padmark Business Park fil no 1.

4/20/2017

Project Name

Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units			Price		
Earthwork*	500.00	CY	@	\$	\$5	=	\$ 2,500.00
Permanent Seeding*	1.29	AC	@	\$	\$582	=	\$ 751.36
Mulching*	1.29	AC	@	\$	\$507	=	\$ 654.54
Permanent Erosion Control Blanket*		SY	@	\$	\$8	=	\$
Temporary Erosion Control Blanket		SY	@	\$	\$3		\$
Vehicle Tracking Control	1.00	EA	@	\$	\$1,625	=	\$ 1,625.00
Safety Fence		LF	@	\$	\$3	=	\$
Silt Fence	132.00	LF	@	\$	\$4	=	\$ 528.00
Temporary Seeding		AC	@	\$	\$485	=	\$
Temporary Mulch		AC	@	\$	\$507	=	\$
Erosion Bales		EA	@	\$	\$21	=	\$
Erosion Logs		LF	@	\$	\$6	=	\$
Rock Ditch Checks	,	ΈA	@	\$		=	\$
Inlet Protection		EA	@	\$	\$153	=	\$
Sediment Basin	/	EA	@	\$	\$1,625	=	\$
Concrete Washout Basin	1.00	EA	@	\$	\$776	=	\$ 776.00
			@	\$		=	\$
pecified items subject to defect warranty financial assurance		İ		V			
		İ		Section	on 1 Subtotal	=	\$ 6,834.90

Section 2 - Public Improvements**	Quantity	Units		Price		
- Roadway Improvements						
Construction Traffic Control		LS	@	\$	=	\$
Aggregate Base Course		Tons	@	\$ \$18	==	\$
Asphalt Pavement		Tons	@	\$ \$65	=	\$
Raised Median, Paved		SF	@	\$ \$7	æ	\$
Electrical Conduit, Size =		LF	@	\$ \$14	=	\$
Traffic Signal, complete intersection		EA	@	\$ \$250,000	=	\$
Regulatory Sign		EA	@	\$ \$100	=	\$
Advisory Sign		EA	@	\$ \$100	=	\$
Guide/Street Name Sign		EA	@	\$		\$
Epoxy Pavement Marking		SF	@	\$ \$12	=	\$
Thermoplastic Pavement Marking		SF	@	\$ \$22	=	\$
Barricade - Type 3		EA	@	\$ \$115	=	\$
Delineator (Type I)		EA	@	\$ \$21	=	\$
Curb and Gutter, Type C (Ramp)		LF	@	\$ \$21	=	\$
Curb and Gutter, Type A (6" Vertical)		LF	@	\$ \$16	=	\$
Curb and Gutter, Type B (Median)	P	LF	@	\$ \$13	=	\$
Pedestrian Ramp	2.00	EA	@	\$ \$844	=	\$ 1,688.00

Sidewalk	390.00 LF	@	\$ \$23	=	\$ 8,970.00
Curb Chase	EA	@	\$ \$1,300	=	\$
Guardrail Type 3 (W-Beam)	LF	@	\$ \$18	=	\$
Guardrail Type 7 (Concrete)	LF	@	\$ \$67	=	\$
Guardrail End Anchorage	EA	@	\$ \$1,978	=	\$
Guardrail Impact Attenuator	EA	@	\$ \$3,564	=	\$
Sound Barrier Fence	LF	@	\$ \$100	=	\$
	·			П	
- Storm Drain Improvements					
Concrete Box Culvert (M Standard), Size (W x H)	LF	@	\$	=	\$
Reinforced Concrete Pipe (RCP) Size	LF	@	\$	=	\$
8" Reinforced Concrete Pipe	LF	@	\$ \$69	=	\$
24" Reinforced Concrete Pipe	LF	@	\$ \$84	=	\$
30" Reinforced Concrete Pipe	LF	@	\$ \$94	=	\$
66" Reinforced Concrete Pipe	LF	@	\$ \$124	=	\$
2" Reinforced Concrete Pipe	LF	@	\$ \$134	=	\$
8" Reinforced Concrete Pipe	LF	@	\$ \$178	=	\$
4" Reinforced Concrete Pipe	LF	@	\$ \$182	=	\$
0" Reinforced Concrete Pipe	LF	@	\$ \$216	=	\$
6" Reinforced Concrete Pipe	LF	@	\$ \$263	=	\$
2" Reinforced Concrete Pipe	LF	@	\$ \$283	=	\$
Corrugated Steel Pipe (CSP) Size	LF	@	\$	=	\$
8" Corrugated Steel Pipe	LF	@	\$ \$66	=	\$
4" Corrugated Steel Pipe	LF	@	\$ \$96	=	\$
0" Corrugated Steel Pipe	LF	@	\$ \$101	=	\$
6" Corrugated Steel Pipe	LF	@	\$ \$136	=	\$
2" Corrugated Steel Pipe	LF	@	\$ \$147	=	\$
8" Corrugated Steel Pipe	LF	@	\$ \$169	=	\$
4" Corrugated Steel Pipe	LF	@	\$ \$193	=	\$
0" Corrugated Steel Pipe	LF	@	\$ \$227	=	\$
6" Corrugated Steel Pipe	LF	@	\$ \$278	=	\$
2" Corrugated Steel Pipe	LF	@	\$ \$330	=	\$
8" Corrugated Steel Pipe	LF	@	\$ \$381	=	\$
4" Corrugated Steel Pipe	LF	@	\$ \$432	=	\$
lared End Section (FES) RCP	EA	(0)	\$ Ψ432	=	\$
lared End Section (FES) CSP	EA	@	\$ 	=	\$
nd Treatment- Headwall	EA	@	\$ 	=	\$
nd Treatment- Wingwall	EA	@	\$ 	=	\$
nd Treatment - Cutoff Wall		0.54	\$		
turb Inlet (Type R) L=5', Depth < 5 feet	EA	@	\$ #0.704	=	\$
curb Inlet (Type R) L=5', 5'-10' Depth	EA	850	\$ \$3,791		
surb Inlet (Type R) L =5', 5-10' Depth	EA	@	\$ \$5,044		\$
	EA	@	 \$6,027	=	\$
urb Inlet (Type R) L =10', Depth < 5 feet	EA	@	\$ \$5,528	=	\$
urb Inlet (Type R) L =10' , 5'-10' Depth	EA	@	\$ \$6,694	=	\$
urb Inlet (Type R) L =10' , 10'-15' Depth	EA	@	\$ \$7,500	=	\$
urb Inlet (Type R) L =15', Depth < 5 feet	EA	@	\$ \$7,923	=	\$
urb Inlet (Type R) L =15' , 5'-10' Depth	EA	@	\$ \$8,000	=	\$
urb Inlet (Type R) L =15' , 10'-15' Depth	EA	@	\$ \$8,800	=	\$
urb Inlet (Type R) L =20', Depth < 5 feet	EA	@	\$ \$8,000	=	\$
urb Inlet (Type R) L =20' , 5'-10' Depth	EA	@	\$ \$8,830	-	\$
urb Inlet (Type R) L =','' Depth	EA	@	\$	=	\$
urb Inlet (Type R) L =','' Depth	EA	@	\$ 	=	\$

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assurance. + For flared end sections, multiply pipe LF cost by 6			Secti	on 2 Subtotal	=	\$ 10,658.00 **
**all items this section subject to defect warranty financial				=======================================		
Permanent Water Quality Facility (Describe)	EA	@	\$		=	\$
Detention Emergency Spillway	EA	@	\$		=	\$
Detention Outlet Structure	EA	@	\$		=	\$
Channel Lining, Other Stabilization	SY	@	\$	\$3	=	\$
Channel Lining, Grass	AC	@	\$	\$1,287	=	\$
Channel Lining, Rip Rap	CY	@	\$	\$98	=	\$
Channel Lining, Concrete	CY	@	\$	\$450	=	\$
Drainage Channel Construction, Size (W x H)	LF	@	\$		=	\$
Rip Rap, Grouted	CY	@	\$	\$215	=	\$
Rip Rap, d50 Size from 6" to 24"	CY	@	\$	\$98	=	\$
Geotextile (Erosion Control)	SY	@	\$	\$5	=	\$
Storm Sewer Manhole, Slab Base, Depth < 15 feet	EA	@	\$	\$4,575	=	\$
Storm Sewer Manhole, Box Base, Depth < 15 feet	EA	@	\$	\$8,592	=	\$
Grated Inlet (Type D), < 5' deep	EA	@	\$	\$3,908	=	\$
Grated Inlet (Type C), < 5' deep	EA	@	\$	\$3,270	=	\$

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Section 3 - Common Development Improvements (Private or District)***	Quantity	Units		Price		
- Roadway Improvements						
(Include any applicable items from above Public			@	\$	=	\$
Improvements list, that are to be private and NOT			@	\$	_ =	\$
maintained by El Paso County)			@	\$		\$
Concrete Sidewalk		SY	@	\$		\$
Curb and Gutter, Type 1 (6" Vertical)			@	\$	-	\$
Aggregate Base Course			@	\$	=	\$
- Storm Drain Improvements						
(Include any applicable items from above Public			@	\$	=	\$
Improvements list, that are to be private and NOT			@	\$		\$
maintained by El Paso County)			@	\$		\$
Concrete Spillway	1.00		@	\$ 500	- =	\$ 500.00
24" RCP	8.00		@	\$ 58	-	 464.00
30" RCP	147.00		@	\$ 65	-	\$ 9,555.00
WQCV Sand Filter Pond	1.00		@	\$ 6,000	-	\$ 6,000.00
Pond Outlet Structure	1.00		@	\$ 5,000	-	\$ 5,000.00
SC 250 Spillway Mat	21.00		@	\$ 10		\$ 210.00
- Water System Improvements			Н			
Water Main Pipe (PVC), Size 8"		LF	@	\$ \$94	=	\$
Water Main Pipe (Ductile Iron), Size 8"	-	LF	@	\$ \$137	_	\$
Gate Valves, 8"	-	EA	@	\$ \$1,852	_	
Fire Hydrant Assembly w/ all valves		EA	@	\$ \$6,430	-	
Water Service Line Installation, inc. tap & valves		EA	@	\$ \$1,253	_	\$
Fire Cistern Installation, complete		EA	@	\$		\$
- Sanitary Sewer Improvements						
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ \$94	. =	\$
Sanitary Sewer Manhole, Depth < 15 feet	·	EA	@	\$ \$4,575	_	\$
Sanitary Service Line Installation, complete		EA	@	\$ 1,516		
Sanitary Sewer Lift Station, complete		EA	@	\$		\$
- Landscaping (If Applicable)						
List landscaping line items and cost - usually only in case		EA	@	\$	=	\$
of subdivision specific condition of approval, or PUD)		EA	@	\$	-	\$
iwale (Cobble Stone/Grass)		EA	@	\$	-	\$
		EA	@	\$	=	\$
		EA	@	\$	-	\$
***items in this section are not subject to defect warranty						_
financial assurance				Section 3 Subto	tal =	\$ 21,729.00

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Financial Assurance Totals			
As-built drawings - (FILL IN IF THERE ARE ANY PUBLIC	Y-MAINTAINED IMPROVEMENTS)		\$ 500.00
Inc. survey to verify detention pond volumes.)	Construction Financial Assurance Total	=	\$ 39,721.90
	(Sum of all Section Totals)	Н	
	Public Improvements Total* **		\$ 14,563.90
	Defect Warranty Financial Assurance Total	=	\$ 2,912.78
(20%of Section 2 Subtotal	and 20% of identified Grading and Erosion BMP items)		

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Public Improvements Total* **		\$	14,563.90
Defect Warranty Financial Assurance Total	=	\$	2,912.78
(20%of Section 2 Subtotal and 20% of identified Grading and Erosion BMP items)			
Approvals			
I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Cothe Project. 4-20-17	nstru	ction Dra	wings associated w
Engineer Date Uniquil All A			
Approved by Owner / Applicant Date	7		
24XPR	2/(LU	17
Approved by El Paso Couny Engineer / ECM Administrator Date			s <i>m</i> o