## 2017 Financial Assurance Estimate Form

## (with pre-plat construction)

| PROJECT INFORMATION   |   |   |  |  |   |   |              |   |
|---|---|---|--|--|---|---|--------------|---|
| Shops at McLaughlin   |   |   | 5.9.2018   | В  |   |   |              |   |
| Project Name  | <del>_</del>  |   | Date   |  |   |   | PCD File No. |   |
|   |   |   |  |  | (with Pre-plat Construction)            |   |              |   |
| Description   | Quantity  | Units                                   | Price  |  |   | Total   | % Complete   | Remaining   |
| <b>SECTION 1 - GRADING AND EROSION CON</b>  | ITROL (Construc   | ction an                                | d Perma  | nent l   | BM                                      | Ps)   |              |   |
| * Earthwork   | 440.00  | CY                                      | \$   | 9  | =                                       | \$ 3,960  | _            | \$ 3,960 *  |
| * Permanent Seeding (inc. noxious weed mgmnt.)  | 1.00  | AC                                      | \$   | 582  | =                                       | \$ 582  |              | \$ 582 *  |
| * Mulching  | 1.00  | AC                                      | \$   | 527  | =                                       | \$ 527  | ,            | \$ 527 <u></u> *  |
| * Permanent Erosion Control Blanket   | 770.00  | SY                                      | \$   | 6  | =                                       | \$ 4,620  | )            | \$ 4,620 *  |
| * Permanent Pond/BMP Construction   |   | CY                                      | \$   | 19   | =                                       | \$  | -            | *   |
| * Permanent Pond/BMP (Spillway)   |   | EA                                      |  |  | =                                       | \$  | -            | *   |
| * Permanent Pond/BMP (Outlet Structure)   |   | EA                                      |  |  | =                                       | \$  | -            | \$ - *  |
| Temporary Erosion Control Blanket   | 770.00  | SY                                      | \$   | 3  | =                                       | \$ 2,310  | )            | \$ 2,310  |
| Vehicle Tracking Control  | 1.00  | EA                                      | \$ 2   | ,242   | =                                       | \$ 2,242  | 2            | \$ 2,242  |
| Safety Fence  | 900.00  | LF                                      | \$   | 3  | =                                       | \$ 2,700  |              | \$ 2,700  |
| Silt Fence  | 500.00  | LF                                      | \$   | 4  | =                                       | \$ 2,000  | )            | \$ 2,000  |
| Temporary Seeding   | 0.50  | AC                                      | \$   | 582  | =                                       | \$ 291  |              | \$ 291  |
| Temporary Mulch   | 0.50  | AC                                      | \$   | 527  | =                                       | \$ 264  |              | \$ 264  |
| Erosion Bales   | 8.00  | EA                                      | \$   | 24   | =                                       | \$ 192  | 2            | \$ 192  |
| Erosion Logs  | 20.00   | LF                                      | \$   | _  | =                                       |   |              | \$ 120  |
| Rock Check Dams   | 4.00  | EA                                      | \$   | 195  | =                                       | ·   |              | \$ 780  |
| Inlet Protection  | 4.00  | EA                                      | \$   | 158  | =                                       | \$ 632  |              | \$ 632  |
| Sediment Basin  | 1.00  | EA                                      |  | ,667   | =                                       | \$ 1,667  |              | \$ 1,667  |
| Concrete Washout Basin  | 2.00  | EA                                      |  | ,000   | =                                       | \$ 2,000  |              | \$ 2,000  |
| Concrete Washout Bashi  | 2.00  | LA                                      | Ψ  | ,000   | =                                       | \$  |              | \$ -  |
| [insert items not listed but part of construction plans]  |   |   |  |  | =                                       | \$  |              | <del>*</del>  |
| 11721112  |   |   | CTION KM   | ופש  | =                                       |   |              | <b>%</b> 5319   |
| * - Subject to defect warranty financial assurance. A minimum of 20% to<br>be retained up to preliminary acceptance (MAXIMUM OF 80%<br>COMPLETE ALLOWED)  | •   |   | ction BM<br>SUBTO  | -  | =<br>=                                  | ,   |              | \$ 5,319<br><b>\$ 30,206</b>  |
| be retained up to preliminary acceptance (MAXIMUM OF 80%  | •   |   |  | -  |   |   |              |   |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  | •   |   |  | -  |   |   |              |   |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *   | •   |   |  | -  |   |   |              |   |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS   | •   | TION 1                                  |  | -  | =                                       | \$ 30,206   |              | \$ 30,206   |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control   | SECT  | LS                                      | SUBTO  | <b>TAL</b> 24  | =                                       | \$ 30,206   |              | \$ 30,206   |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)   | SECT 425.00   | LS<br>Tons                              | SUBTO  | 24<br>83   | = = =                                   | \$ <b>30,206</b><br>\$<br>\$ 10,200   |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  | SECT 425.00   | LS<br>Tons<br>Tons                      | SUBTO  | 24<br>83<br>8  | = = =                                   | \$ 30,206<br>\$ 10,200<br>\$ 124,500  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  | 425.00<br>1,500.00  | LS<br>Tons<br>Tons<br>SF                | SUBTO  | 24<br>83<br>8<br>177   | = = =                                   | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 708  |              | \$ 30,206<br>\$ - *<br>\$ 10,200<br>\$ 124,500<br>\$ - *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign   | 425.00<br>1,500.00  | LS Tons Tons SF EA                      | SUBTO  | 24<br>83<br>8<br>177   | = = = =                                 | \$ 10,200<br>\$ 124,500<br>\$ 708<br>\$ 177   |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ - *<br>\$ 708  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  | 425.00<br>1,500.00  | LS Tons Tons SF EA EA                   | SUBTO  | 24<br>83<br>8<br>177   | = = = = =                               | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 177<br>\$  |              | \$ 30,206<br>\$ - *<br>\$ 10,200<br>\$ 124,500<br>\$ - *<br>\$ 708<br>\$ 177  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA                   | SUBTO  | 24<br>83<br>8<br>177<br>177  | = = = = = =                             | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 708<br>\$ 177<br>\$ 1,320  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ - *<br>\$ 708 *<br>\$ 177 *<br>\$ - *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA SF                | SUBTO  | 24<br>83<br>8<br>177<br>177<br>12<br>22                                      | = | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 177<br>\$ 177<br>\$ 1,320<br>\$  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ - *<br>\$ 708 *<br>\$ 177 *<br>\$ - *<br>\$ 1,320 *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA SF SF             | SUBTO  | 24<br>83<br>8<br>177<br>177<br>12<br>22                                      | = | \$ 10,200<br>\$ 124,500<br>\$ 708<br>\$ 177<br>\$ 1,320<br>\$ \$  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ - *<br>\$ 708 *<br>\$ 177 *<br>\$ - *<br>\$ 1,320 *<br>\$ - *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA SF SF EA          | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118                               | = | \$ 10,200<br>\$ 124,500<br>\$ 708<br>\$ 177<br>\$ 1,320<br>\$ \$  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ - *<br>\$ 708 *<br>\$ 1,320 *<br>\$ - *<br>\$ - *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA SF SF EA EA       | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118<br>23                         | = | \$ 10,200<br>\$ 124,500<br>\$ 177<br>\$ 1,320<br>\$ \$  |              | \$ 30,206<br>\$ - *<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ 708 *<br>\$ 777 *<br>\$ - *<br>\$ 1,320 *<br>\$ - *<br>\$ - *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)            | 425.00<br>1,500.00<br>4.00<br>1.00  | LS Tons Tons SF EA EA SF SF EA LF       | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118<br>23<br>17                   | = | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 177<br>\$ 1,320<br>\$ \$ 1,320<br>\$ \$ \$ 1,320                                   |              | \$ 30,206<br>\$ 10,200 *<br>\$ 124,500 *<br>\$ 708 *<br>\$ 777 *<br>\$ 1,320 *<br>\$ - *<br>\$ 3,842 *<br>\$ 9,500 *  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)              | 425.00<br>1,500.00<br>4.00<br>1.00<br>110.00<br>226.00<br>500.00<br>40.00 | LS Tons Tons SF EA EA SF SF EA LF LF    | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118<br>23<br>17<br>19             |   | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 177<br>\$ 177<br>\$ 1,320<br>\$ 1,320<br>\$ 9,500<br>\$ 920                        |              | \$ . * \$ 10,200 * \$ 124,500 * \$ . * \$ 708 * \$ . * \$ . * \$ |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)  4" Sidewalk | 425.00<br>1,500.00<br>4.00<br>1.00<br>110.00<br>226.00<br>500.00          | LS Tons Tons SF EA EA SF SF EA LF LF SY | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118<br>23<br>17<br>19<br>23<br>46 |   | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 177<br>\$ 177<br>\$ 1,320<br>\$ 1,320<br>\$ \$ 9,500<br>\$ 920<br>\$ 12,236        |              | \$  |
| be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 2 - PUBLIC IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (150 lbs/cf)  Asphalt Pavement (135 lbs/cf)  Raised Median, Paved  Regulatory Sign  Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)              | 425.00<br>1,500.00<br>4.00<br>1.00<br>110.00<br>226.00<br>500.00<br>40.00 | LS Tons Tons SF EA EA SF SF EA LF LF    | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24<br>83<br>8<br>177<br>177<br>12<br>22<br>118<br>23<br>17<br>19             |   | \$ 30,206<br>\$ 10,200<br>\$ 124,500<br>\$ 124,500<br>\$ 177<br>\$ 1,320<br>\$ \$ 1,320<br>\$ \$ 9,500<br>\$ 920<br>\$ 12,236 |              | \$ . * \$ 10,200 * \$ 124,500 * \$ . * \$ 708 * \$ . * \$ . * \$ . * \$   |

Updated: 3/23/17

| Shops at McLaughlin  Project Name  Description  Pedestrian Ramp  Cross Pan  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail End Anchorage  Guardrail Impact Attenuator  Sound Barrier Fence  Electrical Conduit, Size = 3  Traffic Signal, complete intersection | Quantity  16.00 72.00 | SY SY EA LF LF EA EA             | Da                   | Price  143 57 1,400 46 68 | = = | \$           | Total 2,288 4,104 | PCD File No.<br>(with Pre<br>% Complete | \$ | t Construction) Remaining |
|--|-----------------------|----------------------------------|----------------------|---------------------------|-----|--------------|-------------------|---|----|---------------------------|
| Pedestrian Ramp Cross Pan Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection  | 16.00<br>72.00        | SY<br>SY<br>EA<br>LF<br>LF<br>EA | \$<br>\$<br>\$<br>\$ | Price  143  57  1,400  46 | =   | \$           | 2,288             | (with Pre                               | \$ | Remaining                 |
| Pedestrian Ramp  Cross Pan  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail End Anchorage  Guardrail Impact Attenuator  Sound Barrier Fence  Electrical Conduit, Size = 3  Traffic Signal, complete intersection   | 16.00<br>72.00        | SY<br>SY<br>EA<br>LF<br>LF<br>EA | \$<br>\$<br>\$<br>\$ | 143<br>57<br>1,400<br>46  | =   | \$           | 2,288             | ,                                       | \$ | Remaining                 |
| Pedestrian Ramp  Cross Pan  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail End Anchorage  Guardrail Impact Attenuator  Sound Barrier Fence  Electrical Conduit, Size = 3  Traffic Signal, complete intersection   | 16.00<br>72.00        | SY<br>SY<br>EA<br>LF<br>LF<br>EA | \$<br>\$<br>\$<br>\$ | 143<br>57<br>1,400<br>46  | =   | \$           | 2,288             | % Complete                              | _  |                           |
| Cross Pan Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection  | 72.00                 | SY<br>EA<br>LF<br>LF<br>EA       | \$<br>\$<br>\$       | 57<br>1,400<br>46         | =   | \$           |                   |   | _  | 2.288 *                   |
| Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection  |                       | EA<br>LF<br>LF<br>EA             | \$<br>\$             | 1,400<br>46               | =   | <del></del>  | 4,104             |   | +  |                           |
| Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection   | 100.00                | LF<br>LF<br>EA                   | \$                   | 46                        | -   |              | •                 |   | \$ | 4,104 *                   |
| Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection   | 100.00                | LF<br>EA<br>EA                   | \$                   |                           |     | \$           | -                 |   | \$ | *                         |
| Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence Electrical Conduit, Size = 3 Traffic Signal, complete intersection   | 100.00                | EA<br>EA                         | -                    | 69                        | =   | \$           | -                 |   | \$ | _ *                       |
| Guardrail Impact Attenuator  Sound Barrier Fence  Electrical Conduit, Size = 3  Traffic Signal, complete intersection  | 100.00                | EA                               | \$                   | 00                        | =   | \$           | -                 |   | \$ | _ *                       |
| Sound Barrier Fence  Electrical Conduit, Size = 3  Traffic Signal, complete intersection   | 100.00                |                                  | _                    | 1,985                     | =   | \$           | -                 |   | \$ | _ *                       |
| Electrical Conduit, Size = 3  Traffic Signal, complete intersection  | 100.00                | LF                               | \$                   | 3,564                     | =   | \$           | -                 |   | \$ | _ *                       |
| Traffic Signal, complete intersection  | 100.00                | -                                | \$                   | 108                       | =   | \$           | -                 |   | \$ | _ *                       |
|  |                       | LF                               | \$                   | 15                        | =   | \$           | 1,500             |   | \$ | 1,500 *                   |
| lineart items not listed but part of construction plans?   |                       | EA                               | \$                   | 250,000                   | =   | \$           | -                 |   | \$ | _ *                       |
| lineart items not listed but part of construction plans?   |                       |                                  |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| [Insert items not listed but part of constituction plans]  |                       |                                  |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| STORMDRAIN IMPROVEMENTS  |                       |                                  |                      |                           |     |              |                   |   |    |                           |
| Concrete Box Culvert (M Standard), Size ( W x H )  |                       | LF                               |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| 18" Reinforced Concrete Pipe   | 125.00                | LF                               | \$                   | 84                        | =   | \$           | 10,500            |   | \$ | 10,500 *                  |
| 24" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 99                        | =   | \$           | -                 |   | \$ | - *                       |
| 30" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 117                       | =   | \$           | -                 |   | \$ | _ *                       |
| 36" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 157                       | =   | \$           | -                 |   | \$ | _ *                       |
| 42" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 186                       | =   | \$           | -                 |   | \$ | _ *                       |
| 48" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 243                       | =   | \$           | -                 |   | \$ | - *                       |
| 54" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 278                       | =   | \$           | -                 |   | \$ | _ *                       |
| 60" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 300                       | =   | \$           | -                 |   | \$ | - *                       |
| 66" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 333                       | =   | \$           | -                 |   | \$ | _ *                       |
| 72" Reinforced Concrete Pipe   |                       | LF                               | \$                   | 367                       | =   | \$           | -                 |   | \$ | _ *                       |
| 18" Corrugated Steel Pipe  |                       | LF                               | \$                   | 71                        | =   | \$           | -                 |   | \$ | *                         |
| 24" Corrugated Steel Pipe  |                       | LF                               | \$                   | 103                       | =   | \$           | -                 |   | \$ | _ *                       |
| 30" Corrugated Steel Pipe  |                       | LF                               | \$                   | 109                       | =   | \$           | -                 |   | \$ | _ *                       |
| 36" Corrugated Steel Pipe  |                       | LF                               | \$                   | 147                       | =   | \$           | -                 |   | \$ | _ *                       |
| 42" Corrugated Steel Pipe  |                       | LF                               | \$                   | 159                       | =   | _            | -                 |   | \$ | _ *                       |
| 48" Corrugated Steel Pipe  |                       | LF                               | \$                   | 183                       | =   | <del>-</del> | -                 |   | \$ | _ *                       |
| 54" Corrugated Steel Pipe  |                       | LF                               | \$                   | 208                       | =   | _            | -                 |   | \$ | _ *                       |
| 60" Corrugated Steel Pipe  |                       | LF                               | \$                   | 245                       | =   | <del></del>  | -                 |   | \$ | _ *                       |
| 66" Corrugated Steel Pipe  |                       | LF                               | \$                   | 301                       | -   | \$           | -                 |   | \$ | _ *                       |
| 72" Corrugated Steel Pipe  |                       | LF                               | \$                   | 356                       | -   | \$           | -                 |   | \$ | _ *                       |
| 78" Corrugated Steel Pipe  |                       | LF                               | \$                   | 411                       | -   | \$           | _                 |   | \$ | _ *                       |
| 84" Corrugated Steel Pipe  |                       | LF                               | \$                   | 467                       | •   | \$           | -                 |   | \$ | _ *                       |
| Flared End Section (FES) RCP Size =  |                       |                                  | Ψ                    | 707                       | =   |              |                   |   |    | _ *                       |
| (unit cost = 6x pipe unit cost)  Flared End Section (FES) CSP Size =   |                       | EA                               |                      |                           | Ē   | 7            | -                 |   | \$ |                           |
| (unit cost = 6x pipe unit cost)  |                       | EA                               |                      |                           | =   | \$           |                   |   | \$ | _ *                       |
| End Treatment- Headwall  |                       | EA                               |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| End Treatment- Wingwall  |                       | EA                               |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| End Treatment - Cutoff Wall  |                       | EA                               |                      |                           | =   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L=5', Depth < 5 feet   |                       | EA                               | \$                   | 5,243                     | =   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L=5', 5'-10' Depth   |                       | EA                               | \$                   | 6,800                     | =   | \$           | -                 |   | \$ | - *                       |
| Curb Inlet (Type R) L =5' , 10'-15' Depth  |                       | EA                               | \$                   | 7,895                     | =   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L =10', Depth < 5 feet   |                       | EA                               | \$                   | 7,216                     | =   |              | -                 |   | \$ | - *                       |
| Curb Inlet (Type R) L =10', 5'-10' Depth   |                       | EA                               | \$                   | 7,437                     | -   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L =10' , 10'-15' Depth   |                       | EA                               | \$                   | 9,310                     | -   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L =15', Depth < 5 feet   |                       | EA                               | \$                   | 9,383                     | •   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L =15' , 5'-10' Depth  |                       | EA                               | \$                   | 10,060                    | -   | \$           | -                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L = 15' , 10'-15' Depth  |                       | EA                               | \$                   | 11,000                    | -   | \$           | _                 |   | \$ | _ *                       |
| Curb Inlet (Type R) L = 13 , 10-13 Depth  Curb Inlet (Type R) L = 20' , Depth < 5 feet   |                       | EA                               | \$                   | 10,000                    | 1   | \$           |                   |   | \$ | _ *                       |

| Project Name  Curb Inlet (Type R) L =20', 5'-10' Depth Grated Inlet (Type C), < 5' deep Grated Inlet (Type D), < 5' deep Storm Sewer Manhole, Box Base, Depth < 15 feet Storm Sewer Manhole, Slab Base, Depth < 15 feet Geotextile (Erosion Control) Rip Rap, d50 Size from 6" to 24" Rip Rap, Grouted Drainage Channel Construction, Size ( W x H ) Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization  [Insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPROADWAY IMPROVEMENTS | Quantity  1.00 1.00 1.00 | Units  EA  EA  EA  EA  CY  CY  LF  CY  AC |  | Price 11,038 4,390 5,422 11,000 6,050 6 88 215 539 106 1,390      | =<br>=<br>=<br>=<br>=<br>=<br>=<br>= | \$<br>\$<br>\$                         | Total  - 4,390 5,422 11,000                       | PCD File No. (with Pre-pl % Complete  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | at Construction) Remaining  4,390  5,422  11,000           |
|---|--------------------------|---|--|---|--------------------------------------|--|---|---|--|
| Curb Inlet (Type R) L =20' , 5'-10' Depth Grated Inlet (Type C), < 5' deep Grated Inlet (Type D), < 5' deep Storm Sewer Manhole, Box Base, Depth < 15 feet Storm Sewer Manhole, Slab Base, Depth < 15 feet Geotextile (Erosion Control) Rip Rap, d50 Size from 6" to 24" Rip Rap, Grouted Drainage Channel Construction, Size ( W x H ) Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)   | 1.00<br>1.00<br>1.00     | EA EA EA EA SY CY CY LF CY AC             | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Price  11,038 4,390 5,422 11,000 6,050 6 88 215 539 106           | =<br>=<br>=<br>=<br>=<br>=<br>=<br>= | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Total - 4,390 5,422 11,000                        | (with Pre-pl<br>% Complete \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                     | Remaining  4,390  5,422  11,000                            |
| Curb Inlet (Type R) L =20', 5'-10' Depth  Grated Inlet (Type C), < 5' deep  Grated Inlet (Type D), < 5' deep  Storm Sewer Manhole, Box Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Geotextile (Erosion Control)  Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size (W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)          | 1.00<br>1.00<br>1.00     | EA EA EA EA SY CY CY LF CY AC             | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | 11,038<br>4,390<br>5,422<br>11,000<br>6,050<br>6<br>88<br>215     | =<br>=<br>=<br>=<br>=<br>=<br>=<br>= | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -<br>4,390<br>5,422<br>11,000<br>-<br>-<br>-<br>- | % Complete  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                           | Remaining  4,390  5,422  11,000                            |
| Curb Inlet (Type R) L =20', 5'-10' Depth  Grated Inlet (Type C), < 5' deep  Grated Inlet (Type D), < 5' deep  Storm Sewer Manhole, Box Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Geotextile (Erosion Control)  Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size (W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)          | 1.00<br>1.00<br>1.00     | EA EA EA EA SY CY CY LF CY AC             | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | 11,038<br>4,390<br>5,422<br>11,000<br>6,050<br>6<br>88<br>215     | =<br>=<br>=<br>=<br>=<br>=<br>=<br>= | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | -<br>4,390<br>5,422<br>11,000<br>-<br>-<br>-<br>- | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                                    | 4,390 ° 5,422 ° 11,000 ° - ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° |
| Grated Inlet (Type C), < 5' deep  Grated Inlet (Type D), < 5' deep  Storm Sewer Manhole, Box Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Geotextile (Erosion Control)  Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)  | 1.00                     | EA EA EA SY CY CY LF CY AC                | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | 4,390<br>5,422<br>11,000<br>6,050<br>6<br>88<br>215<br>539<br>106 | =<br>=<br>=<br>=<br>=<br>=<br>=<br>= | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 4,390<br>5,422<br>11,000<br>-<br>-<br>-<br>-<br>- | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$  | 4,390<br>5,422<br>11,000                                   |
| Grated Inlet (Type D), < 5' deep  Storm Sewer Manhole, Box Base, Depth < 15 feet  Storm Sewer Manhole, Slab Base, Depth < 15 feet  Geotextile (Erosion Control)  Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)   | 1.00                     | EA EA SY CY CY LF CY AC                   | \$<br>\$<br>\$<br>\$<br>\$             | 5,422<br>11,000<br>6,050<br>6<br>88<br>215<br>539<br>106          | =<br>=<br>=<br>=<br>=<br>=<br>=      | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | 5,422<br>11,000<br>-<br>-<br>-<br>-<br>-          | \$<br>\$<br>\$<br>\$<br>\$<br>\$  | 5,422  |
| Storm Sewer Manhole, Box Base, Depth < 15 feet Storm Sewer Manhole, Slab Base, Depth < 15 feet Geotextile (Erosion Control) Rip Rap, d50 Size from 6" to 24" Rip Rap, Grouted Drainage Channel Construction, Size (W x H) Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)   | 1.00                     | EA EA SY CY CY LF CY CY AC                | \$<br>\$<br>\$<br>\$<br>\$             | 11,000<br>6,050<br>6<br>88<br>215<br>539                          | =<br>=<br>=<br>=<br>=<br>=           | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | 11,000<br>-<br>-<br>-<br>-<br>-                   | \$<br>\$<br>\$<br>\$<br>\$  | 11,000   |
| Storm Sewer Manhole, Slab Base, Depth < 15 feet Geotextile (Erosion Control) Rip Rap, d50 Size from 6" to 24" Rip Rap, Grouted Drainage Channel Construction, Size (W x H) Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  |                          | EA SY CY CY LF CY CY AC                   | \$<br>\$<br>\$<br>\$                   | 6,050<br>6<br>88<br>215<br>539<br>106                             | =<br>=<br>=<br>=<br>=<br>=           | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | -   | \$<br>\$<br>\$<br>\$  |  |
| Geotextile (Erosion Control)  Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)   | ,                        | SY CY CY LF CY CY AC                      | \$<br>\$<br>\$<br>\$                   | 6<br>88<br>215<br>539<br>106                                      | =<br>=<br>=<br>=<br>=                | \$<br>\$<br>\$<br>\$                   | -<br>-<br>-<br>-                                  | \$<br>\$<br>\$  | -<br>-<br>-<br>-   |
| Rip Rap, d50 Size from 6" to 24"  Rip Rap, Grouted  Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)   |                          | CY<br>CY<br>LF<br>CY<br>CY<br>AC          | \$<br>\$<br>\$                         | 539<br>106  | =<br>=<br>=<br>=<br>=                | \$<br>\$<br>\$                         | -<br>-<br>-<br>-                                  | \$<br>\$<br>\$  | -  |
| Rip Rap, Grouted  Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans]  - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  |                          | CY<br>LF<br>CY<br>CY<br>AC                | \$<br>\$<br>\$                         | 215<br>539<br>106   | =<br>=<br>=<br>=                     | \$<br>\$<br>\$                         | -<br>-<br>-                                       | \$  | -  |
| Drainage Channel Construction, Size ( W x H )  Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80%  COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR   |                          | LF<br>CY<br>CY<br>AC                      | \$                                     | 539<br>106  | = = =                                | \$<br>\$<br>\$                         | -   | \$  | _  |
| Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  |                          | CY<br>CY<br>AC                            | \$                                     | 106   | =                                    | \$                                     | -   | <u> </u>  |  |
| Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  |                          | CY<br>AC                                  | \$                                     | 106   | =                                    | \$                                     |   | \$  |  |
| Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR  | ,                        | AC  | ÷                                      |   | =                                    |  | _   |   |  |
| Drainage Channel Lining, Grass  Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPROVED  | ,                        | AC  | ÷                                      |   | _                                    | \$                                     |   | \$  | _ ;  |
| Drainage Channel Lining, Other Stabilization  [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR  | ,                        |   |  | .,000   | _                                    |  | -   | \$  | _ ;  |
| [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR  |                          | Section                                   |  |   |                                      | \$                                     | -   | \$  |  |
| - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR   | ;                        | Section                                   |  |   | _                                    | \$                                     | -   | \$  | _  |
| - Subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  SECTION 3 - COMMON DEVELOPMENT IMPR   | \$                       | Section                                   |  |   | _                                    | \$                                     | -   | \$  |  |
| SECTION 3 - COMMON DEVELOPMENT IMPR   |                          | Section                                   |  |   | -                                    | 7                                      |   | Ψ   |  |
| SECTION 3 - COMMON DEVELOPMENT IMPR   |                          |   | n 2 :                                  | Subtotal  | =                                    | \$                                     | 232,813   | \$  | 232,813  |
|   |                          |   |  |   |                                      |  |   |   |  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   | ROVEMENTS (              | Priva                                     | te o                                   | r Distric   | τa                                   | ina N                                  | OI maintain                                       | ed by El Paso (   | Lounty)**  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
| STORMDRAIN IMPROVEMENTS (Exception: Permanent F   | Pond/BMP shall be        | e itemize                                 | ed un                                  | nder Section  | n 1)                                 |  |   |   |  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  |  |
|   |                          |   |  |   | =                                    | \$                                     | -   | \$  |  |
|   |                          |   | _                                      |   | _                                    | \$                                     | -   | \$  |  |
| WATER SYSTEM IMPROVEMENTS   |                          |   |  |   | _                                    | Ψ                                      |   | Ψ   |  |
| Water Main Pipe (PVC), Size 8"  | 125.00                   | LF  | \$                                     | 94  | =                                    | \$                                     | 11,750  | \$  | 11,750   |
| Water Main Pipe (Ductile Iron), Size 8"   | 123.00                   | LF  | \$                                     | 137   | _                                    | \$                                     | -   | \$  |  |
| Gate Valves, 8"   | 1.00                     | EA  | \$                                     | 1,852   | _                                    | \$                                     | 1,852   | \$  | 1,852  |
| · ·   | 1.00                     |   | ÷                                      |   | _                                    | \$                                     | 6,430   | \$  | 6,430  |
| Fire Hydrant Assembly w/ all valves   | 1.00                     | EA  | \$                                     | 6,430<br>1,253  | _                                    | \$                                     | 1,253   | \$  | 1,253  |
| Water Service Line Installation, inc. tap and valves  | 1.00                     | EA  | Þ                                      | 1,233   |                                      | <u> </u>                               |   | <u> </u>  | 1,233  |
| Fire Cistern Installation, complete   |                          | EA  |  |   | =                                    |  | -   | \$  |  |
|   |                          |   |  |   | _                                    | \$                                     | -   | \$  | -  |
| [insert items not listed but part of construction plans]  |                          |   |  |   | =                                    | \$                                     | -   | \$  | <u>-</u>   |
| SANITARY SEWER IMPROVEMENTS   | 112.00                   |   |  |   |                                      | _                                      | 10.600  |   | 10.622   |
| Sewer Main Pipe (PVC), Size 8"  | 113.00                   | LF  | \$                                     | 94  |                                      | \$                                     | 10,622  | \$  | 10,622   |
| Sanitary Sewer Manhole, Depth < 15 feet   | 1.00                     | EA  | \$                                     | 4,575   | _                                    | \$                                     | 4,575   | \$  | 4,575  |
| Sanitary Service Line Installation, complete  | 1.00                     | EA  | \$                                     | 1,516   | _                                    | \$                                     | 1,516   | \$  | 1,516  |
| Sanitary Sewer Lift Station, complete   |                          | EA  |  |   | _                                    | \$                                     | -   | \$  |  |
|   |                          |   |  |   | _                                    | \$                                     | -   | \$  |  |
| [insert items not listed but part of construction plans]  |                          |   |  |   | =                                    | \$                                     | -   | \$  | -  |
| <del>-</del>  | c condition of app       | roval, or                                 | PUE                                    | D)  |                                      |  | _   |   |  |

| PROJECT INFORMATION  |                      |             |                   |      |           |                  |                   |        |               |
|--|----------------------|-------------|-------------------|------|-----------|------------------|-------------------|--------|---------------|
| Shops at McLaughlin  |                      |             | 5.9.2018          |      |           |                  |                   |        |               |
| Project Name   | <u>—</u>             |             | Date              |      | _         |                  | PCD File No.      |        |               |
|  |                      |             |                   |      |           |                  | (with Pr          | e-plat | Construction) |
| Description  | Quantity             | Units       | Price             |      |           | Total            | % Complete        | l      | Remaining     |
|  |                      | EA          |                   | =    | \$        | -                |                   | \$     | -             |
|  |                      | EA          |                   | =    | \$        | -                |                   | \$     | -             |
|  |                      | EA          |                   | =    | \$        | -                |                   | \$     | -             |
|  |                      | EA          |                   | =    | \$        | -                |                   | \$     | -             |
| ** - Section 3 is not subject to defect warranty   |                      | Section     | n 3 Subtotal      | _    | \$        | 37,998           | -                 | \$     | 37,998        |
|  |                      |             |                   |      |           |                  |                   |        |               |
| AS-BUILTS (Public Improvements)  |                      | LS          |                   | -    | \$        | -                |                   | \$     | -             |
| Pond Verification (survey to verify pond volumes)  |                      | LS          |                   | -    |           | _                |                   | \$     | _             |
| Total volumental (curve) to volum pena volumes)  |                      |             |                   | _    |           |                  |                   | Ψ      |               |
|  |                      |             | Total C           | on   | struct    | ion Financia     | al Assurance      | \$     | 301,016       |
|  |                      | (Sum        | of all section su | ıbto | tals plus | as-builts and p  | ond verification) |        | -             |
|  |                      |             |                   |      |           |                  |                   |        |               |
| Total Remaining Construction Financial Assurance (with pre-plat construction                   |                      |             |                   |      |           |                  |                   | \$     | 301,016       |
| (Sum of all section totals less credit for items complete plus as-builts and pond verification |                      |             |                   |      |           |                  |                   |        |               |
|  |                      |             |                   |      |           |                  |                   |        |               |
|  |                      |             | Total Defe        | ect  | Warra     | nty Financia     | al Assurance      | \$     | 48,500        |
| (20% of all items identified as (*). To be collateralized at time of preliminary acceptance    |                      |             |                   |      |           |                  |                   |        |               |
| (2   | 20% of all items ide | entified as | (^). To be colla  | tera | alized at | time of prelimir | iary acceptance)  |        |               |

| Approvals   |   |
|---|---|
| I hereby certify that this is an accurate and complete estimate of costs for the work | as shown on the approved Construction Drawings associated with the Project. |
| Engineer (P.E. Seal Required)   | Date  |
| Approved by Owner / Applicant   | Date  |
| Approved by El Paso Couny Engineer / ECM Administrator                                | Date  |