2021 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 12/22/2020
	PROJECT INFORMATION	
Town of Monument Waterline & Tank	6/21/2022	PPR-21-030
Project Name	Date	PCD File No.

	0	11-2-	Unit				Takal	(with Pre	-Plat C	•
Description	Quantity	Units	Cos				Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTR * Earthwork	OL (Construction	1 and Pern	nanent BM	PS)						
less than 1,000; \$5,300 min		CY	\$	8.00		\$			\$	
1,000-5,000; \$8,000 min		CY		6.00		\$			\$	_
5,001-20,000; \$30,000 min	6,700	CY		5.00	=	\$	33,500.00		\$	33,500.00
20,001-50,000; \$100,000 min	0,700	CY		3.50		\$	-		\$	-
50,001-200,000; \$175,000 min		CY		2.50		\$	_		\$	_
greater than 200,000; \$500,000 min		CY		2.00	=	\$	_		\$	_
* Permanent Seeding (inc. noxious weed mgmnt.)	4	AC		8.00	=	\$	3,312.00		\$	3,312.00
* Mulching	1	AC		7.00	=	\$	777.00		\$	777.00
* Permanent Erosion Control Blanket	2,000	SY	\$	6.00	=	\$	12,000.00		\$	12,000.00
* Permanent Pond/BMP Construction	Ì	CY	\$ 2	1.00	=	\$	-		\$	-
* Permanent Pond/BMP (provide engineer's estimate)		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
Safety Fence	1,200	LF	\$	3.00	=	\$	3,600.00		\$	3,600.00
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$	-		\$	-
Vehicle Tracking Control	1	EA	\$ 2,45	3.00	=	\$	2,453.00		\$	2,453.00
Silt Fence	1,200	LF	-	2.60	=	\$	3,120.00		\$	3,120.00
Temporary Seeding	1	AC		0.00	=	\$	650.00		\$	650.00
Temporary Mulch		AC		7.00	=	\$	-		\$	-
Erosion Bales		EA		6.00	=	\$	-		\$	-
Erosion Logs/Straw Waddle		LF		5.00	=	\$	-		\$	-
Rock Check Dams	1	EA		8.00	=	\$	518.00		\$	518.00
Inlet Protection		EA		3.00	=	\$	-		\$	-
Sediment Basin		EA	\$ 1,82	_	=	\$	-		\$	-
Concrete Washout Basin	1	EA	\$ 93	2.00	=	\$	932.00		\$	932.00
					=	\$	-		\$	-
[insert items not listed but part of construction plans]			<u> </u>		=	\$			\$	
	NTENANCE (35%	of Constr	uction BM	Ps)	=	\$	2,685.55		\$	2,685.55
- Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subt	otal	=	\$	63,547.55		\$	63,547.55
ALLOWED)			on i oubi	Ola.		Т.	05/5 17 155		_	00,000
SECTION 2 - PUBLIC IMPROVEMENTS *			on r Gubt	otai		Т.	05/5 17 155		Ψ	
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SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control		LS			=	\$	-		\$	-
ROADWAY IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf)		Tons	\$ 2	9.00		\$	- -		\$	-
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		Tons CY	\$ 2	9.00	=	\$ \$	- - - - -		\$ \$ \$	- - -
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		Tons CY SY	\$ 2 \$ 5 \$ 1	9.00 2.00 4.50	=	\$ \$ \$ \$			\$ \$ \$	- - - - -
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)		Tons CY SY SY	\$ 2 \$ 5 \$ 1 \$ 2	9.00 2.00 4.50 0.00	=	\$ \$ \$ \$	- - - - - -		\$ \$ \$ \$	- - - - -
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ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Guardrail Type 7 (Concrete)		Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF LF SY SY SY EA LF	\$ 2 \$ 5 \$ 1 \$ 2 \$ 3 \$ 3 \$ 9 \$ \$ \$ 31 \$ 2 \$ 20 \$ 2 \$ 3 \$ 3 \$ 3 \$ 9 \$ 5 \$ 1 \$ 2 \$ 5 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 5 \$ 6 \$ 7 \$ 7 \$ 8 \$ 7 \$ 8 \$ 7 \$ 8 \$ 7 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8	9.00 2.00 0.00 0.00 1.00 4.00 4.00 4.00 7.00 5.00 9.00 9.00 9.00 0.00 5.00 9.00 1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf) Equipment (Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY EA LF	\$ 2 \$ 5 \$ 1 \$ 2 \$ 3 \$ 9 \$ \$ \$ 31 \$ 2 \$ 20 \$ 2 \$ 3 \$ 3 \$ 9 \$ 5 \$ 31 \$ 2 \$ 5 \$ 31 \$ 2 \$ 5 \$ 3 \$ 5 \$ 5 \$ 6 \$ 7 \$ 5 \$ 6 \$ 7 \$ 7 \$ 7 \$ 8 \$ 7 \$ 8 \$ 7 \$ 8 \$ 7 \$ 8 \$ 7 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8	9.00 9.00 1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF LF SY SY SY LF	\$ 22 \$ 55 \$ 1 \$ 2 \$ 33 \$ 9 \$ 31 \$ 1 \$ 2 \$ 20 \$ 2 \$ 3 \$ 3 \$ 9 \$ 31 \$ 5 \$ 5 \$ 31 \$ 5 \$ 5 \$ 31 \$ 5 \$ 6 \$ 7 \$ 7 \$ 9 \$ 1,19 \$ 6 \$ 7 \$ 7 \$ 8 \$ 7 \$ 7 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8	9.00 2.00 4.50 0.00 0.00 1.00 8.30 1.00 4.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 9.00 9.00 1.00 2.00 1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA LF LF	\$ 2 \$ 5 \$ 1 \$ 2 \$ 3 \$ 9 \$ 3 \$ 3 \$ 2 \$ 20 \$ 2 \$ 2 \$ 3 \$ 9 \$ 5 \$ 31 \$ 9 \$ 5 \$ 1 \$ 2 \$ 3 \$ 5 \$ 7 \$ 5 \$ 6 \$ 7 \$ 5 \$ 7 \$ 5 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7	9.00 9.00 1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

	PROJECT INFORMATION	
Town of Monument Waterline & Tank	6/21/2022	PPR-21-030
Project Name	Date	PCD File No.

			Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remainin	ng
				=	\$ -		\$	-
[insert items not listed but part of construction plans]				=	\$ -		\$	-
TORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$	-
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ -		\$	-
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -		\$	-
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ -		\$	-
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -		\$	-
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$ -		\$	-
48" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$ -		\$	-
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ 		\$	-
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ 		\$	_
66" Reinforced Concrete Pipe		LF	\$ 344.00		\$ 		\$	
72" Reinforced Concrete Pipe		LF	\$ 393.00		\$ 		\$	
18" Corrugated Steel Pipe		LF	\$ 87.00		\$ 		\$	
		LF	\$ 99.00		 <u> </u>		\$	
24" Corrugated Steel Pipe				=	\$			
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$	-
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$	-
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -		\$	-
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$	-
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -		\$	-
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$	-
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$	-
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		\$	-
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$ -		\$	-
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$ -		\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$	-
Flared End Section (FES) CSP Size =				=	\$ _		\$	_
(unit cost = 6x pipe unit cost)		EA					•	
End Treatment- Headwall		EA		=	\$ -		\$	-
End Treatment- Wingwall		EA		=	\$ -		\$	-
End Treatment - Cutoff Wall		EA		=	\$ -		\$	-
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -		\$	-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', $5' \le Depth < 10'$		EA	\$ 8,136.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,075.00	=	\$ -		\$	-
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$	-
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$ 		\$	
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00		\$ _		\$	-
Geotextile (Erosion Control)		SY	\$ 6.20		\$ _		\$	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00		\$ 		\$	
Rip Rap, Grouted		Tons	\$ 98.00		\$ 		\$	
Drainage Channel Construction, Size (W x H)		LF	φ 96.00		 		\$	
, , ,		CY	¢ 500.00		\$			
Drainage Channel Lining, Concrete			\$ 590.00	=	\$ - 1 100 00		\$	160
Drainage Channel Lining, Rip Rap	10	CY	\$ 116.00	=	\$ 1,160.00			,160.
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$	
Drainage Channel Lining, Other Stabilization				=	\$ -		\$	-
				=	\$ -		\$	-
[insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% sha				=	\$ -		\$	-

	PROJECT INFORMATION	
Town of Monument Waterline & Tank	6/21/2022	PPR-21-030
Project Name	Date	PCD File No.

				Unit						Plat Construction)	
Description	Quantity	Units		Cost			Total	% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	ivate or Di	str	ict and N	IOT Mair	ntained	by EPC)**				
ROADWAY IMPROVEMENTS											
Concrete Driveway	125	SY	\$	132.00	=	\$	16,500.00		\$	16,500.00	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS (Except	ion: Permanent Pon	d/BMP shall b	e ite	emized und	er Section	1)					
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-	
Gate Valves, 8"		EA	\$	1,923.00	=	\$	-		\$	-	
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$	-		\$	-	
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$	-	
Fire Cistern Installation, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMPROVEMENTS											
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$	-		\$	-	
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		\$	-	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific condition	of a	approval, or	PUD)						
					=	\$	-		\$	-	
					=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
** - Section 3 is not subject to defect warranty requirements		Section	13	Subtotal	=	\$	16,500.00		\$	16,500.00	

PROJECT INFORMATION							
Town of Monument Waterline & Tank	6/21/2022	PPR-21-030					
Project Name	Date	PCD File No.					

			Unit				(with Pre-	Plat (Construction)
Description	Quantity	Units	Cost		To	tal	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQC	V BMPs)	LS		=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elevations and volume calcu	ulations)	LS		=	\$	_		\$	_
т	otal Remain	ina Consti	(Sum of all section	on subtota	als plus as-built	s and pond/BN	,		81,207.55 81,207.55
•		-	less credit for iten		•		· e	<u> </u>	01,207.55
	,		1633 Gredit for item	io compie	ite pius as-buiit	s and pond/br	vir certification)		
	·			otal De	fect Warran	ty Financia	I Assurance	\$	10,149.80

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Date
APPROVED
Engineering Department

07/28/2022 3:07:20 PM
dsdnijkamp

EPC Planning & Communit
Development Department

Approved by El Paso County Engineer / ECM Administrator