Value inputted for "Permanent Pond/BMP (provide engineer's estimate)" should match the total value shown in the Engineer's Cost Estimate for the PBMP in the FDR, which is \$100k

SF2323

Updated: 12/8/2022

## 2023 Financial Assurance Estimate Form in the FDR, which is \$100k (with pre-plat construction)

Haven Valley		PROJECT INFORMATION 7/17/2023								
Project Name		Date				-	PCD File No.			
			Unit				(with Pre-	Plat Construction)		
Description		Quantity	Units	Cost			Total	% Complete	Remaining	
SECTION 1 - GRADING AND	EROSION CONTRO	L (Construction	n and Perma	nent BMPs)						
Earthwork										
less than 1,000; \$5,300 min		$\mathbf{i}$	CY	\$ 8.00	=	\$	-		\$-	
1,000-5,000; \$8,000 min			CY	\$ 6.00	=	\$	-		\$-	
5,001-20,000; \$30,000 min			CY	\$ 5.00	=	\$	-		\$ -	
20,001-50,000; \$100,000 mi	in	N	CY	\$ 3,50	=	\$	-		\$ -	
50,001-200,000; \$175,000 n		175,000	CY	\$ 2.50	=	\$	437,500.00		\$ 437,500.00	
greater than 200,000; \$500,		270,000	CY	\$ 2.00	=	\$	-		\$ -	
Permanent Erosion Control Blanket	000 11111	1,978.0		\$ 8.00	=	\$	15,824.00		\$ 15,824.0	
	and managet ) 9 Mulahing				_					
Permanent Seeding (inc. noxious we		10.5				\$	19,687.50			
Permanent Pond/BMP (provide engi	neer's estimate)	1		\$200,000.00	=	\$	200,000.00		\$ 200,000.0	
Concrete Washout Basin		1		\$ 1,089.00	=	\$	1,089.00		\$ 1,089.0	
Inlet Protection		9		\$ 202.00	=	\$	1,818.00		\$ 1,818.0	
Rock Check Dam		21	EA	\$ 605.00	=	\$	12,705.00		\$ 12,705.0	
Safety Fence	undate por		LF	\$ 3.00	=	\$	-		\$ -	
Budin Budin	update per	1	EA	\$ 2,132.00	=	\$	2,132.00		\$ 2,132.0	
	comments or	1	EA	\$ 500.00	=	\$	-		\$ -	
Silt Econoc		615		\$ 3.00	=	\$	1,845.00		\$ 1,845.0	
Slope Drain	CDs and FDI	≺ "	LF	\$ 40.00		\$	-,		\$ -	
Straw Bale			EA	\$ 31.00	=	\$	-		\$ -	
Straw Wattle/Rock Sock		36		\$ 7.00		⇒ \$	252.00		\$ 252.0	
		50			_		232.00			
Surface Roughening			AC	\$ 250.00		\$	-		\$ -	
Temporary Erosion Control Blanket			SY	\$ 3.00	=	\$	-		\$ -	
Temporary Seeding and Mulching			AC	\$ 1,666.00	=	\$	-		\$ -	
Vehicle Tracking Control		1	EA	\$ 2,867.00	=	\$	2,867.00		\$ 2,867.0	
					=	\$	-		\$ -	
[insert items not listed but part of con	nstruction plans]				=	\$	-		\$ -	
	MAT	NTENANCE (3	O/ of Comete				3 544 45		\$ 7,566.6	
	11/41		5% of Constr	uction BMPs)	=	\$	7,566.65		φ 7,000.0.	
- Subject to defect warranty financial assurance				-						
e retained until final acceptance (MAXIMUM OF	e. A minimum of 20% shall			on 1 Subtotal	=	\$ <b>\$</b>	7,566.65 703,286.15		\$ 703,286.15	
e retained until final acceptance (MAXIMUM OF LLOWED)	e. A minimum of 20% shall = 80% COMPLETE			-						
e retained until final acceptance (MAXIMUM OF LLOWED) SECTION 2 - PUBLIC IMPROV	e. A minimum of 20% shall = 80% COMPLETE			-						
e retained until final acceptance (MAXIMUM OF LLOWED) SECTION 2 - PUBLIC IMPROV COADWAY IMPROVEMENTS	e. A minimum of 20% shall = 80% COMPLETE		Sectio	-	=	\$			\$ 703,286.15	
e retained until final acceptance (MAXIMUM OF LLOWED) SECTION 2 - PUBLIC IMPROV COADWAY IMPROVEMENTS Construction Traffic Control	e. A minimum of 20% shall = 80% COMPLETE VEMENTS *		Sectio	on 1 Subtotal	=	\$	703,286.15		\$ 703,286.15 \$ -	
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retained until final acceptance (MAXIMUM OF LLOWED)         SECTION 2 - PUBLIC IMPROY         OADWAY IMPROVEMENTS         Construction Traffic Control         Aggregate Base Course       (135 lb         Aggregate Base Course       (135 lb         Aggregate Base Course       (135 lb         Asphalt Pavement (3" thick)       Asphalt Pavement (3" thick)         Asphalt Pavement (6" thick)       Asphalt Pavement (6" thick)         Asphalt Pavement (6" thick)       Asphalt Pavement (147 ll         Raised Median, Paved       Regulatory Sign/Advisory Sign         Guide/Street Name Sign       Epoxy Pavement Marking         Barricade - Type 3       Delineator - Type 1         Curb and Gutter, Type A       (6" Verti         Curb and Gutter, Type A       (6" Verti         Curb and Gutter, Type C       (Ramp)         4" Sidewalk       S' sidewalk         8" Sidewalk       S' sidewalk         8" Sidewalk       S' sidewalk         8" Sidewalk       S' wide to         Cross Pan, local (8" thick, 6' wide to         Cross Pan, collector (9" thick, 8' wide         Curb Opening with Drainage Chase         Guardrail Type 3 (W-Beam)	e. A minimum of 20% shall F 80% COMPLETE VEMENTS * Dos/cf) bs/cf) ical) i) include return)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA	\$ 34.00 \$ 61.00 \$ 61.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 365.00 \$ 365.00 \$ 365.00 \$ 365.00 \$ 365.00 \$ 375.00 \$ 375.00 \$ 375.00 \$ 375.00 \$ 375.00 \$ 376.00 \$ 376.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,286.15		<b>703,286.1</b> \$     -       \$     -    \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     -       \$     - </td	
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a retained until final acceptance (MAXIMUM OF LLOWED) <b>SCTION 2 - PUBLIC IMPROV</b> COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lb Aggregate Base Course (135 lb Aggregate Base Course (135 lb Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Marking Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertil Curb and Gutter, Type B (Median Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to Cross Pan, collector (9" thick, 8' wide Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	e. A minimum of 20% shall F 80% COMPLETE VEMENTS * Dos/cf) bs/cf) ical) include return) e to include return)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF LF LF LF LF LF LF	<ul> <li>Subtotal</li> <li>\$ 34.00</li> <li>\$ 61.00</li> <li>\$ 17.00</li> <li>\$ 23.00</li> <li>\$ 35.00</li> <li>\$ 106.00</li> <li>\$ 10.00</li> <li>\$ 364.00</li> <li>\$ 28.00</li> <li>\$ 28.00</li> <li>\$ 28.00</li> <li>\$ 241.00</li> <li>\$ 29.00</li> <li>\$ 29.00</li> <li>\$ 35.00</li> <li>\$ 37.00</li> <li>\$ 116.00</li> <li>\$ 73.00</li> <li>\$ 1179.00</li> <li>\$ 1179.00</li> <li>\$ 60.00</li> <li>\$ 87.00</li> <li>\$ 87.00</li> </ul>		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,286.15		<b>703,286.15</b> \$     -       \$	
a retained until final acceptance (MAXIMUM OF LLOWED) <b>SECTION 2 - PUBLIC IMPROV</b> COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lb Aggregate Base Course (135 lb Aggregate Base Course (135 lb Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick] Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Verti Curb and Gutter, Type B (Median Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to Cross Pan, collector (9" thick, 8' wide Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6'	e. A minimum of 20% shall F 80% COMPLETE VEMENTS * Dos/cf)" thick bs/cf)" thick ical) include return) e to include return) e to include return)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA SF EA EA EA EA EA EA EA EA EA EA	<ul> <li>Subtotal</li> <li>\$ 34.00</li> <li>\$ 61.00</li> <li>\$ 17.00</li> <li>\$ 23.00</li> <li>\$ 35.00</li> <li>\$ 106.00</li> <li>\$ 100.00</li> <li>\$ 100.00</li> <li>\$ 364.00</li> <li>\$ 28.00</li> <li>\$ 28.00</li> <li>\$ 241.00</li> <li>\$ 241.00</li> <li>\$ 29.00</li> <li>\$ 35.00</li> <li>\$ 72.00</li> <li>\$ 4,558.00</li> <li>\$ 95.00</li> </ul>		\$         \$ <td< td=""><td>703,286.15</td><td></td><td><b>703,286.15</b>       \$     -       \$</td></td<>	703,286.15		<b>703,286.15</b> \$     -       \$	
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Haven Valley			1NFORMATI 7/17/2023						
-							DCD File Ne		
Project Name		Date				PCD File No.			
			Unit				(with Pr	e-Plat Construction)	
Description	Quantity	Units	Cost		Tot	al	% Complete	Remaining	
·				=	\$	-	_	\$	
[insert items not listed but part of construction plans]				=	\$	-		\$	
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$	
18" Reinforced Concrete Pipe		LF	\$ 76.00	=	\$	-		\$	
24" Reinforced Concrete Pipe		LF	\$ 91.00	=	\$	-		\$	
30" Reinforced Concrete Pipe		LF	\$ 114.00	=	\$	-		\$	
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$	-		\$	
42" Reinforced Concrete Pipe		LF	\$ 187.00	=	\$	-		\$	
48" Reinforced Concrete Pipe		LF	\$ 228.00	=	\$	-		\$	
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$	-		\$	
60" Reinforced Concrete Pipe			÷ 240.00			-		\$	
66" Reinforced Concrete Pipe		Re	evise to i	nclude		-		\$	
72" Reinforced Concrete Pipe						-		\$	
18" Corrugated Steel Pipe		qu	antity for	r sectio	ons 📃	_		\$	
24" Corrugated Steel Pipe						-		\$	
30" Corrugated Steel Pipe			pipe that					\$	
- ·		W	defield E	Drive.				\$	
36" Corrugated Steel Pipe						-		\$	
42" Corrugated Steel Pipe			\$ 197.00	_	<b>P</b>			-	
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$	-		\$	
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$	-		\$	
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$	-		\$	
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$	-		\$	
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$	-		\$	
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$	-		\$	
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$	-		\$	
Flared End Section (FES) RCP Size =				=	\$	-		\$	
(unit cost = 6x pipe unit cost)		EA	_		Ψ			*	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	
End Treatment- Headwall		EA	Desides	the line of				\$	
End Treatment- Wingwall		EA	Revise	to inci	uae	-		\$	
End Treatment - Cutoff Wall		EA	l inlets/m	hanholi	es that	-		\$	
Curb Inlet (Type R) L=5', Depth < 5'		EA						\$	
		EA	will be i	installe	ed on	-		\$ \$	
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 10'$	く		Widefie					-	
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$		EA	Widefie		e.	-		\$	
Curb Inlet (Type R) L =10', Depth < 5'	1	EA		1	1:	-		\$	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	)	EA	\$ 9,507.00	=	\$	-		\$	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'	7	EA	\$ 11,901.00	=	\$	-		\$	
Curb Inlet (Type R) L =15', Depth < 5'	く	EA	\$ 11,995.00	=	\$	-		\$	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 12,858.00	=	\$	-		\$	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'	$\boldsymbol{\boldsymbol{\gamma}}$	EA	\$ 14,061.00	=	\$	-		\$	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 12,783.00	=	\$	-		\$	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	7	EA	\$ 14,109.00	=	\$	-		\$	
Grated Inlet (Type C), Depth < 5'	ノ	EA	\$ 5,611.00	=	\$	-		\$	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00	=	\$	-		\$	
Storm Sewer Manhole, Box Base	イ	EA	\$ 14,061.00	=	\$	-		\$	
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00	=	\$			\$	
Geotextile (Brosido Coltrol)人人人人人人	T	SY	\$ 8.00	=	\$	-		\$	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 97.00	=	\$			\$	
Rip Rap, Grouted		Tons	\$ 97.00	-	\$ \$			\$	
		LF	\$ 115.00			-		4	
Drainage Channel Construction, Size (W x H )				=	\$			<del>Р</del>	
Drainage Channel Lining, Concrete	F	evise to	include		\$	-		\$	
Drainage Channel Lining, Rip Rap					\$	-		\$	
Drainage Channel Lining, Grass	b	ubbler a	Ind PVC		\$	-		\$	
Drainage Channel Lining, Other Stabilization		ipes tha	t will bo		\$	-		\$	
$\leftarrow$					\$	-		\$	
[insert items not listed but part of construction plans]	ir	stalled	on Widet	field	\$	-		\$	
- Subject to defect warranty financial assurance. A minimum of 20% shall					_				
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		)rive.			\$	-		\$ -	

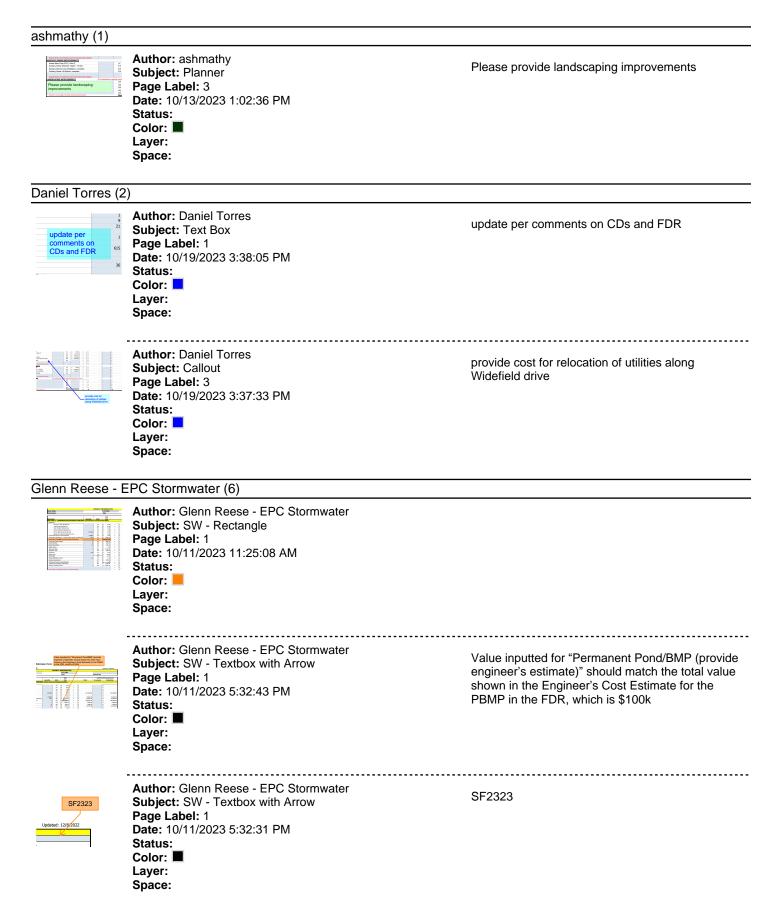
PROJECT INFORMATION							
Haven Valley	7/17/2023						
Project Name	Date	PCD File No.					

			Unit				(with Pre-P	lat Construction
Description	Quantity	Units	Cost		Tot		% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS' (Pri	vate or Dis	trict and NC	T Maintai	ned by EPC	**		
ROADWAY IMPROVEMENTS			~					
				=	\$	-	\$	
				=	\$	-	\$	
				=	\$	-	\$	
				=	\$	-	\$	
			×	=	\$	-	\$	
				) =	\$	-	\$	
STORM DRAIN IMPROVEMENTS (Excepti	on: Permanent Por	nd/BMP shall b	be itemized unde	r Section 1)				
				=	\$	-	\$	
				=	\$	-	\$	
			×	=	\$	-	\$	
				=	\$	-	\$	
				=	\$	-	\$	
			×	=	\$	-	\$	
WATER SYSTEM IMPROVEMENTS		× × ×		)				
WATER SYSTEM IMPROVEMENTS Water Main Pipe (PVC), Size 8"	$\sim\sim\sim$	LF	\$ 78.00		out with	-	\$	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 91 <mark>.00</mark>	aua	ntities.	-	\$	
Gate Valves, 8"		EA	\$ 2,247.00			-	\$	
Fire Hydrant Assembly, w/ all valves		EA	\$ 7,97 <mark>8</mark> .00	Mak	e sure	-	\$	
Water Service Line Installation, inc. tap and valves		EA	\$ 1,601.00	to in	clude	-	\$	
Fire Cistern Installation, complete		EA				-	\$	
N.				sect	ion of	-	\$	
[insert items not listed but part of construction plans]						-	\$	
SANITARY SEWER IMPROVEMENTS				- pipe				
Sewer Main Pipe (PVC), Size 8"		LF	\$ 78.00	bety	veen	-	\$	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,305.00			-	\$	
Sanitary Service Line Installation, complete		EA	\$ 1,696.00	hom	ies.	-	\$	
Sanitary Sewer Lift Station, complete		EA			\$	-	\$	
				=	\$	-	\$	
[insert items not listed but part of construction plans]				=	\$	-	\$	
LANDSCAPING IMPROVEMENTS	For subdivision sp	cific condition	n of approval, or	PUD)				
		EA		=	\$	-	\$	
Please provide landscaping		EA		=	\$	-	\$	
improvements		ÊA		=	\$	-	\$	
improvements		EA		=	\$	-	\$	
		EA		=	\$	-	\$	
** - Section 3 is not subject to defect warranty requirements		Section	n 3 Subtotal	=	\$	-		5

provide cost for — relocation of utilities along Widefield drive

		<b>PROJECT I</b>	NFORMATI	ON				
Haven Valley			7/17/2023					
Project Name			Date		PCD File No.			
				1	1	( 11 5 5		
Description	Quantity	Units	Unit Cost		Total	(with Pre-Pi	at Construction) Remaining	
Description	Qualitity	Units	COSL		Total	% Complete	Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent W	OCV BMPs)	LS		=	\$-	\$	<u>.</u>	
POND/BMP CERTIFICATION (inc. elevations and volume c		LS		=	\$ -	\$	-	
			(Sum of all s		Construction Financians Is plus as-builts and pond/B		703,286.15	
Input costs for these two						,		
items.		•			rance (with Pre-Plat C te plus as-builts and pond/B	· <u> </u>	703,286.15	
	(					,		
		(20% of all iten	ns identified as		fect Warranty Financia ateralized at time of prelimir		134,602.30	
		(20% 01 all ften		(). TO DE COM		ary acceptance)		
Approvals								
I hereby certify that this is an accurate and complete estimate	e of costs for the wo	ork as shown o	n the Grading a	and Erosion Co	ontrol Plan and Construction	n Drawings associate	d with the Project.	
Engineer (P.E. Seal Required)		-						
Approved by Owner / Applicant		-	Date					
		_						
Approved by El Paso County Engineer / ECM Administrator			Date					

## v1\_Financial Assurance Forms.pdf Markup Summary 10-19-2023



Author: Glenn Reese - EPC Stormwater 62,300 in SWMP. Revise for consistency. Subject: SW - Textbox with Arrow Page Label: 1 Date: 10/11/2023 5:33:15 PM Status: Color: Layer: Space: Author: Glenn Reese - EPC Stormwater Subject: SW - Rectangle Page Label: 4 Date: 10/11/2023 11:30:36 AM Status: Color: Layer: Space: Author: Glenn Reese - EPC Stormwater Input costs for these two items. Subject: SW - Textbox with Arrow Page Label: 4 Date: 10/11/2023 11:30:48 AM Status: Color: Layer: Space: Ipackman (4) Author: Ipackman Revise to include quantity for sections of pipe that Subject: Callout will be on Widefield Drive. Page Label: 2 Date: 10/16/2023 10:32:17 AM Status: Color: 📘 Layer: Space: ..... Author: lpackman Revise to include inlets/manholes that will be Subject: Cloud+ installed on Widefield Drive. Page Label: 2 Date: 10/16/2023 10:38:45 AM Status: Color: Layer: Space: Author: lpackman Revise to include bubbler and PVC pipes that will Subject: Callout be installed on Widefield Drive. Page Label: 2 Date: 10/16/2023 10:34:49 AM

Status: Color: Layer: Space:

Author: Ipackman Subject: Cloud+ Page Label: 3 Date: 10/16/2023 10:32:50 AM Status: Color: Layer: Space:

Fill out with quantities. Make sure to include section of pipe between homes.

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