2021 Financial Assurance Estimate Form (with pre-plat construction)

PROJECT INFORMATION								
Falcon Marketplace, Lot 4 - Discount Tire	6/1/2021							
Project Name	Date	PCD File No. PPR-21-012						

			Unit				,	1	onstruction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction	n and Perm	anent BMPs)						
* Earthwork									
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min	2,600	CY	\$ 6.00	=	\$	15,600.00		\$	15,600.00
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	0.26	AC	\$ 828.00	=	\$	215.28		\$	215.28
* Mulching	0.26	AC	\$ 777.00	=	\$	202.02		\$	202.02
* Permanent Erosion Control Blanket	0	SY	\$ 6.00	=	\$	-		\$	-
* Permanent Pond/BMP Construction	0	CY	\$ 21.00	=	\$	-		\$	-
* Permanent Pond/BMP (provide engineer's estimate)	0	EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
Safety Fence	860	LF	\$ 3.00	=	\$	2,580.00		\$	2,580.00
Temporary Erosion Control Blanket	0	SY	\$ 3.00	=	\$	-		\$	-
Vehicle Tracking Control	1	EA	\$ 2,453.00	=	\$	2,453.00		\$	2,453.00
Silt Fence	765	LF	\$ 2.60	=	\$	1,989.00		\$	1,989.00
Temporary Seeding	0.26	AC	\$ 650.00	=	\$	169.00		\$	169.00
Temporary Mulch	0.26	AC	\$ 777.00	=	\$	202.02		\$	202.02
Erosion Bales	0.20	EA	\$ 26.00	=	\$	-		\$	-
Erosion Logs/Straw Waddle	0	LF	\$ 5.00	=	\$			\$	
Rock Check Dams	7	EA	\$ 518.00	_	\$	3,626.00		\$	3,626.00
Inlet Protection	6	EA	\$ 173.00	=	\$	1,038.00		\$	1,038.00
Sediment Basin	1	EA	\$ 1,824.00	=		1,824.00			1,824.00
	1	EA			\$	932.00		\$	932.00
Concrete Washout Basin	1	EA	\$ 932.00	=	\$	932.00		\$	932.00
				=	\$	-		\$	-
[insert items not listed but part of construction plans]			\	=	\$			\$	
	NTENANCE (35%	6 of Constr	uction BMPs)	=	\$	4,281.56		\$	4,281.56
- Subject to defect warranty financial assurance. A minimum of 20% shall									
		Section	n 1 Subtotal	=	•	35 111 88		I €	35 111 RR
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtotal	=	\$	35,111.88		\$	35,111.88
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtotal	=	\$	35,111.88		\$	35,111.88
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtotal	=	\$	35,111.88		\$	35,111.88
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Curb Curd (Curb Curb Curb Curb (9" thick, 8' wide to include return) Curb Cross Pan, collector (9" thick, 8' wide to include return) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 95.00 \$ 1,532.00 \$ 1,532.00 \$ 51.00 \$ 75.00		* * * * * * * * * * * * * * * * * * * *			* * * * * * * * * * * * * * * * * * * *	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 75.00 \$ 95.00 \$ 1,532.00 \$ 75.00 \$ 2,172.00		* * * * * * * * * * * * * * * * * * * *			* * * * * * * * * * * * * * * * * * * *	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equivariant Sign Equivariant Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk S' Sidewalk S' Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 26.00 \$ 25.00 \$ 31.00 \$ 31.0		* * * * * * * * * * * * * * * * * * * *			* * * * * * * * * * * * * * * * * * * *	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LILOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aspgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 1,532.00 \$ 75.00 \$ 1,532.00 \$ 21,72.00 \$ 2,172.00 \$ 3,899.00 \$ 2,172.00		* * * * * * * * * * * * * * * * * * * *			* * * * * * * * * * * * * * * * * * * *	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 26.00 \$ 25.00 \$ 31.00 \$ 31.0		* * * * * * * * * * * * * * * * * * * *			* * * * * * * * * * * * * * * * * * * *	

	PROJECT INFORMATION	
Falcon Marketplace, Lot 4 - Discount Tire	6/1/2021	
Project Name	Date	PCD File No. PPR-21-012

	Unit					(with Pre-Plat Con		
Description	Quantity	Units Cost			Total	% Complete	Remaining	
				=	\$ -		\$ -	
[insert items not listed but part of construction plans]				=	\$ -		\$ -	
TORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -	
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ -		\$ -	
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -		\$ -	
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ -		\$	
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -		\$ -	
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$ -		\$ -	
48" Reinforced Concrete Pipe		LF	\$ 202.00		\$ -		\$ -	
54" Reinforced Concrete Pipe		LF	\$ 254.00					
•				=	\$ -		Ψ	
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		\$ -	
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -	
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		\$ -	
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$ -		\$ -	
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$ -		\$ -	
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$ -	
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$ -	
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -		\$ -	
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$ -	
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -		\$ -	
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$ -	
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$ -	
· ·		LF	\$ 414.00	=			\$ -	
72" Corrugated Steel Pipe					Ψ		· ·	
78" Corrugated Steel Pipe		LF	\$ 476.00	=	Ψ		\$ -	
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size =		LF	\$ 569.00	=	\$ -		\$ -	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=			-	
Flared End Section (FES) CSP Size =		EA			· ·			
(unit cost = 6x pipe unit cost)		EA		=			\$ -	
End Treatment- Headwall		EA		=	\$ -		\$ -	
End Treatment- Wingwall		EA			\$ -		\$ -	
· · · · · · · · · · · · · · · · · · ·		EA			T .			
End Treatment - Cutoff Wall			A 5.700.00	=	Ψ		Ψ	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$ -	
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,440.00	=	-		\$ -	
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 8,136.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', 10'≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 11,005.00	=	\$ -		\$	
Curb Inlet (Type R) L =15', 10'≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'		EA	\$ 12,075.00		- ·			
				=	Ψ		Ψ	
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	Ψ		Ψ	
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$	
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	-		\$	
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -		\$	
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		\$	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -		\$	
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		\$	
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$	
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$ -	
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -		\$.	
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$	
		AU	Ψ 1,020.00					
Drainage Channel Lining, Other Stabilization				=	Ψ		Ψ	
				=	\$ -		\$	
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shal				=			\$	

	PROJECT INFORMATION	
Falcon Marketplace, Lot 4 - Discount Tire	6/1/2021	
Project Name	Date	PCD File No. PPR-21-012

			Unit				(with Pre-Plat Construction)		Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pr	vate or D	istrict and N	IOT Maii	ntained	by EPC)**			
ROADWAY IMPROVEMENTS									
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exce	otion: Permanent Pon	d/BMP shall	be itemized und	er Section	1)			<u> </u>	
18" RCP	371	LF	\$ 67.00	=	\$	24,857.00		\$	24,857.00
Grated Inlet (Type 13)	4	EA	\$ 4,500.00	=	\$	18,000.00		\$	18,000.00
Storm Sewer Manhole, Slab Base	2	EA	\$ 6,619.00	=	\$	13,238.00		\$	13,238.00
6" PVC Roof Drain	51	LF	\$ 10.00	=	\$	510.00		\$	510.00
				=	\$	-		\$	-
				=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS	'		'						
Fire Service Pipe (PVC), Size 8"	199	LF	\$ 66.00	=	\$	13,134.00		\$	13,134.00
Water Main Pipe (Ductile Iron), Size 8"	0	LF	\$ 78.00	=	\$	· -		\$	-
Gate Valves, 8"	3	EA	\$ 1,923.00	=	\$	5,769.00		\$	5,769.00
Fire Hydrant Assembly, w/ all valves	0	EA	\$ 6,828.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves	1	EA	\$ 1,370.00	=	\$	1,370.00		\$	1,370.00
Fire Cistern Installation, complete	0	EA		=	\$	-		\$	-
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS									
Sewer Service (PVC), Size 4"	227	LF	\$ 8.00	=	\$	1,816.00		\$	1,816.00
Sanitary Sewer Manhole, Depth < 15 feet	0	EA	\$ 4,540.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete	1	EA	\$ 1,451.00	=	\$	1,451.00		\$	1,451.00
Sanitary Sewer Lift Station, complete	0	EA		=	\$	-		\$	-
Sand/Oil Interceptor	1	EA	\$ 12,500.00	=	\$	12,500.00		\$	12,500.00
[insert items not listed but part of construction plans]				=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of approval, or	PUD)					
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3 Subtotal	=	\$	92,645.00		\$	92,645.00

PROJECT INFORMATION								
Falcon Marketplace, Lot 4 - Discount Tire	6/1/2021							
Project Name	Date	PCD File No. PPR-21-012						

			Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent	WQCV BMPs)	LS		=	\$ -	5	\$ -	
POND/BMP CERTIFICATION (inc. elevations and volume	calculations)	LS		=	\$ -	\$	-	

Total Construction Financial Assurance \$

127,756.88

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) _ \$

127,756.88

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 3,203.46

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

53916 3 06/23/2021

Engineer (P.E. Seal Required)

Matthew Johnson, Agent

Approved by Owner / Applica

Approved by El Paso County Engineer / ECM Administrator

1.8.2021

Date

Approved by Jeff Rice

Date El Paso

El Paso County Planning and Community Development on behalf of Elizabeth Nijkamp, Engineering Review Manager

10/01/2021 12:46:16 PM