2023 Financial Assurance Estimate Form

(with pre-plat construction)

			5/3/2023						
Project Name		PCD File No.							
•									
	Unit						(with Pre-Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO	OL (Construction	1 and Perm	anent BMPs)						
Earthwork									
less than 1,000; \$5,300 min	933	CY	\$ 8.00	=	\$	7,464.00		\$	7,464.0
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$	-		\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	0.2	AC	\$ 1,875.00	=	\$	393.75		\$	393.7
Permanent Pond/BMP (provide engineer's estimate)	2,135	SF	\$ 35.00	=	\$	74,725.00		\$	74,725.0
Concrete Washout Basin	1	EA	\$ 1,089.00	=	\$	1,089.00		\$	1,089.0
Inlet Protection	3	EA	\$ 202.00	=	\$	606.00		\$	606.0
Rock Check Dam		EA	\$ 605.00	_	\$	-		\$	-
Safety Fence	1	LF	\$ 3.00	=	\$	3.00		₽ \$	3.0
Sediment Basin	1	EA	\$ 2,132.00	-	ې \$	2,132.00		э \$	2,132.0
Sediment Dasin	1	EA	\$ 2,132.00	-	\$	2,132.00		≯ \$	2,132.0
Silt Fence		LF	\$ 3.00	=	\$	-		⇒ \$	-
Slope Drain			\$ 3.00	=		-			-
Stope Drain Straw Bale		EA	\$ 40.00 \$ 31.00	_	\$	-		\$	-
	1.115	LF		=	\$			\$	
Straw Wattle/Rock Sock	1,115		\$ 7.00	=	\$	7,805.00		\$	7,805.0
Surface Roughening		AC	\$ 250.00		\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$	-
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-		\$	-
Vehicle Tracking Control	1	EA	\$ 2,867.00	=	\$	2,867.00		\$	2,867.0
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
MAI	NTENANCE (35%	of Constr	uction BMPs)	=	\$	4,694.55		\$	4,694.5
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS *	NTENANCE (35%		uction BMPs) n 1 Subtotal	= =	\$ \$	4,694.55 101,779.30		\$ \$	4,694.5 101,779.3(
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS	NTENANCE (35%	Sectio	-	=	\$	101,779.30		\$	101,779.30
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	NTENANCE (35%	Sectio	n 1 Subtotal	=	\$	101,779.30		\$ \$	101,779.30
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Sectio LS Tons	n 1 Subtotal	=	\$ \$	101,779.30		\$ \$	101,779.30
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Section LS Tons CY	n 1 Subtotal \$ 34.00 \$ 61.00	=	\$ \$ \$	101,779.30		\$ \$ \$	101,779.3(
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CODMWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	NTENANCE (35%	LS Tons CY SY	\$ 34.00 \$ 61.00 \$ 17.00	=	\$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$	101,779.30
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) CONTRACT - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	NTENANCE (35%	LS Tons CY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$	101,779.30
- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	NTENANCE (35%	LS Tons CY SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	=	\$ \$ \$ \$ \$ \$ \$ \$	101,779.30 - - - - - - - - - -		\$ \$ \$ \$ \$ \$	101,779.30
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Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)		Section	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 28.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 35.00 \$ 72.00 \$ 72.00 \$ 73.00 \$ 73.00 \$ 73.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.30
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8" wide to include return)		Section	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1.390.00 \$ 7.300 \$ 111.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF LF LF	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 28.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 35.00 \$ 72.00 \$ 72.00 \$ 73.00 \$ 73.00 \$ 73.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase		Section	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1.390.00 \$ 7.300 \$ 111.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF LF LF	 A Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 72.00 \$ 73.00 \$ 11.300 \$ 1,790.00 		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY LF LF LF LF LF LF LF LF LF LF	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 17.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 365.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 37.00 \$ 72.00 \$ 73.00 \$ 73.00 \$ 73.00 \$ 111.00 \$ 1,790.00 \$ 1,790.00 \$ 60.00 \$ 1,790.00 \$ 60.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) EDV 2 ***********************************		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY SY LF LF LF LF LF LF LF LF	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 123.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 1,390.00 \$ 1,790.00 \$ 60.00 \$ 87.00 \$ 87.00 \$ 87.00 \$ 87.00 \$ 87.00 \$ 35.00 \$ 1,790.00 \$ 36.000 \$ 37.000 \$ 36.000 \$ 37.000 \$ 37.0000 \$ 37.0000 \$ 37.0000 \$ 37.00000 \$ 37.000000000000000000000000000000000000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3(
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Conser Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF LF EA LF LF LF EA	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 117.00 \$ 37.00 \$ 37.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3(
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Barricai Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF EA	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 16.00 \$ 29.00 \$ 35.00 \$ 35.00		\$ \$ <td< td=""><td>101,779.30</td><td></td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>101,779.3(</td></td<>	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101,779.3(
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (14' thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) " thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF LF EA LF LF LF LF LF LF LF LF LF LF	n 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 116.00 \$ 73.00 \$ 116.00 \$ 73.00 \$ 116.00 \$ 73.00 \$ 116.00 \$ 73.00 \$ 11790.00 \$ 73.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 37.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 36.00 \$ 35.00 \$ 37.00 \$ 37.00 \$ 36.00 \$ 36.00		\$ \$ <td< td=""><td>101,779.30</td><td></td><td>\$ \$ \$ \$ \$ \$ \$ \$</td><td>101,779.3(</td></td<>	101,779.30		\$ \$ \$ \$ \$ \$ \$ \$	101,779.3(

Updated: 12/8/2022

Valmart Fuel Falcon	_		5/3/2023						
Project Name			Date			PCD File No.			
			Unit			(with Pro	-Plat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining		
·	-			=	\$ -		\$ -		
[insert items not listed but part of construction plans]				=	\$ -		\$ -		
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$-		
18" Reinforced Concrete Pipe		LF	\$ 76.00	=	\$ -		\$-		
24" Reinforced Concrete Pipe		LF	\$ 91.00	=	\$ -		\$-		
30" Reinforced Concrete Pipe		LF	\$ 114.00	=	\$ -		\$-		
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$ -		\$-		
42" Reinforced Concrete Pipe		LF	\$ 187.00	=	\$ -		\$-		
48" Reinforced Concrete Pipe		LF	\$ 228.00	=	\$-		\$-		
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$ -		\$-		
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$-		\$-		
66" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$ -		\$-		
72" Reinforced Concrete Pipe		LF	\$ 460.00	=	\$ -		\$-		
18" Corrugated Steel Pipe		LF	\$ 98.00	=	\$-		\$-		
24" Corrugated Steel Pipe		LF	\$ 112.00	=	\$-		\$-		
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$ -		\$ -		
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$ -		\$-		
42" Corrugated Steel Pipe		LF	\$ 197.00	=	\$-		\$-		
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$ -		\$ -		
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$ -		\$-		
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$-		\$-		
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$ -		\$ -		
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$ -		\$ -		
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$ -		\$-		
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$ -		\$ -		
Flared End Section (FES) RCP Size =		F A		=	\$ -		\$ -		
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		EA			4		4		
(unit cost = 6x pipe unit cost)		EA		=	\$-		\$-		
End Treatment- Headwall		EA		=	\$-		\$ -		
End Treatment- Wingwall		EA		=	\$ -		\$ -		
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$ -		\$ -		
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 8,715.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 10,092.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 10'$		EA	\$ 9,507.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', $10' \le Depth < 15'$		EA	\$ 11,901.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 11,995.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$		EA	\$ 12,858.00	=	\$ -				
Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 15'$		EA	\$ 14,061.00	=	\$ -				
Curb Inlet (Type R) L =20', Depth $< 5'$		EA	\$ 12,783.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =20', $5' \le \text{Depth} < 10'$		EA	\$ 14,109.00	=	\$ -				
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,611.00		- ÷		-р -с		
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00	=	Ψ		Ψ		
Storm Sewer Manhole. Box Base		EA	\$ 6,931.00	=	\$ - \$ -		\$ - \$ -		
Storm Sewer Manhole, Slab Base		EA	\$ 14,081.00						
Geotextile (Erosion Control)		EA SY		=	Ψ		Ŷ		
· /		Tons	\$ 8.00 \$ 97.00	=	4		Ψ		
Rip Rap, d50 size from 6" to 24" Rip Rap, Grouted				=	Ψ		Ψ		
Drainage Channel Construction, Size (W x H)		Tons LF	\$ 115.00 \$ -	=	4		\$ - \$ -		
Drainage Channel Construction, Size (W X H) Drainage Channel Lining, Concrete		CY		=	4		Ψ		
C C				=	4		Ŷ		
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	=	\$ -		\$ -		
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$ -		\$ -		
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -		
				=	\$ -		\$ -		
time and items wet listed but next of construction planet				=	\$ -		\$ -		
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall									

	F	ROJECT	INF	ORMATI	ON					
Walmart Fuel Falcon			5/3	3/2023						
Project Name			Da	ate				PCD File No.		
				Unit				(with Pre	-Plat (Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Pr	ivate or D)istr	rict and N	IOT Mair	ntained	by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excepti	on: Permanent Pon	d/BMP shall	be it	emized und	er Section	1)				
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,247.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves	1	EA	\$	1,601.00	=	\$	1,601.00		\$	1,601.00
Fire Cistern Installation, complete		EA	_		=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,305.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete	1	EA	\$	1,696.00	=	\$	1,696.00		\$	1,696.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
	For subdivision spe									
1.5" CAL trees	2	EA	\$	500.00	=	\$	1,000.00		\$	1,000.00
2.00 CAL trees	6	EA	\$	700.00	=	\$	4,200.00		\$	4,200.00
5 gal shrubs	28	EA	\$	65.00	=	\$	1,820.00		\$	1,820.00
River Rock	59	Tons	\$	150.00	=	\$	8,850.00		\$	8,850.00
Rock matching existing	88	Tons	\$	150.00		\$	13,200.00		\$	13,200.00
Irrigation Zones	3	EA		1,500.00	=	\$	4,500.00		\$	4,500.00
** - Section 3 is not subject to defect warranty requirements		Sectio	on 3	Subtotal	=	\$	36,867.00		\$	36,867.00

		PROJECT 1	INFORMATI	ON					
Walmart Fuel Falcon			5/3/2023						
Project Name	Date				PCD File No.				
	1			1					
			Unit			· · ·	at Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining		
AS-BUILT PLANS (Public Improvements inc. Permanent V		LS		=	\$ -	\$	-		
POND/BMP CERTIFICATION (inc. elevations and volume	calculations)	LS		=	\$ -	\$	-		
					Construction Financia		138,646.30		
	Tatal Damain				s plus as-builts and pond/B	,			
		-			ance (with Pre-Plat C		138,646.30		
	(Sum of all	section totals	less credit for i	tems complet	e plus as-builts and pond/E	MP certification)			
	1 and			Total Def	ect Warranty Financia	al Assuranco 🔥	16,516.55		
- ADO	LICA	20% of all item	s identified as (ateralized at time of prelimir	<u> </u>	10,510.55		
	···· Vol		is identified as (). TO DO COM		ary acceptance)			
Composition of the second seco	BASSI	1							
Approvals I hereby certify that this is an accurate and complete estimate	94 ARY	work as shown	on the Credine	and Exercise	Control Dian and Construct		stad with the Droigst		
	Rent						ited with the Project.		
Engineer (P.E. Seal Required) 06/16/202	3								
Approved by Owner / Applicant		-	Date						
Approved by El Paso County Engineer / ECM Administrator		_	Date						