2023 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 12/8/2022

roject Name			9/22/2023 Date		PUDSP2110 PCD File No.					
escription		11.3	Unit		~		-Plat Construction)			
ECTION 1 - GRADING AND EROSION CONTROL	Quantity	Units	Cost		Total	% Complete	Remaining			
Earthwork	L (CONSTRUCTION	and reime	ment DMF3)							
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -	12.	\$ -			
1,000-5,000; \$8,000 min	Kadami/S	CY	\$ 6,00	=	\$ -		\$ -			
5,001-20,000; \$30,000 min		CY	\$ 5,00	=	\$ -		\$.			
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$.			
50,001-200,000; \$175,000 min	147,398	CY	\$ 2.50	-	\$ 368,495.00		\$ 368,495.			
greater than 200,000; \$500,000 min		CY	\$ 2.00	-	\$ -		\$.			
Permanent Erosion Control Blanket	The second second	SY	\$ 8.00	=	\$		\$ -			
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 1,875.00	P	\$		\$.			
Permanent Pond/BMP (provide engineer's estimate)		EA	2 4 000 00		\$ -		\$ -			
Concrete Washout Basin Inlet Protection	3_	EA	\$ 1,089.00	=	\$ 3,267.00		\$ 3,267.			
Rock Check Dam	627	EA EA	\$ 202.00 \$ 605.00	=	\$ -		\$ 379,335.			
Safety Fence	659	LF	\$ 3.00	=	\$ 379,335.00 \$ 1,977.00		\$ 1,977.			
Sediment Basin	11	EA	\$ 2,132.00	-	\$ 23,452.00		\$ 23,452.0			
Sediment Trap		EA	\$ 500.00	-	\$ 25,452.00		\$ 25,152.			
Silt Fence	20,731	LF	\$ 3.00	=	\$ 62,193.00		\$ 62,193.			
Slope Drain	20//00	LF	\$ 40.00		\$ -		\$ -			
Straw Bale		EA	\$ 31.00	=	\$ -		\$ -			
Straw Wattle/Rock Sock		LF	\$ 7.00	=	\$ -		\$ -			
Surface Roughening		AC	\$ 250.00		\$ -		\$.			
Temporary Erosion Control Blanket	22,333.0	SY	\$ 3.00	=	\$ 66,999.00		\$ 66,999.			
Temporary Seeding and Mulching	126.0	AC	\$ 1,666.00		\$ 209,916.00		\$ 209,916.			
Vehicle Tracking Control	2	EA	\$ 2,867.00	=	\$ 5,734.00		\$ 5,734.			
12" Gravel Access Road	18,870	SF	\$ 1.25	100	\$ 23,587.50		\$ 23,587.			
insert items not listed but part of construction plans)				=	\$ -		\$ -			
					\$ 270,617.73	the second second	\$ 270,617.3			
Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)	NTENANCE (35%		on 1 Subtotal	=	\$ 270,617.73 \$ 1,415,573.23					
Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS	NIENANCE (35%	Section	•	=	\$ 1,415,573.23		\$ 1,415,573.2			
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PROJECT INFORMATION							
Grandview Reserve PUDSP	9/22/2023	PUDSP2110					
Project Name	Date	PCD File No.					

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PROJECT INFORMATION							
Grandview Reserve PUDSP	9/22/2023	PUDSP2110					
Project Name	Date	PCD File No.					

				Unit				(with Pre-Plat Construction)		
Description	Quantity	Units		Cost			Total	% Complete	Ren	aining
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pri	vate or Di	stri	t and NO	T Maint	ained by EF	PC)**			
ROADWAY IMPROVEMENTS										
		diameter.			=	\$			\$	
					=	\$	-		\$	
		E COLUMN			=	\$			\$	- 2
					¥	\$			\$	- 2
					=	\$	-		\$	
					=	\$			\$	
STORM DRAIN IMPROVEMENTS (Exc	eption: Permanent Po	nd/BMP shall	be it	emized under	Section 1					
		L. E.			¥	\$			\$	2
				No. of Lot	-	\$	-	E 2755	\$	- 4
					-	\$			\$	
					=	\$			\$	
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					-	\$			\$	
WATER SYSTEM IMPROVEMENTS						III Jak			-11	
Water Main Pipe (PVC), Size 8"	770-0	LF	Ś	78.00	=	\$			\$	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	==	\$			\$	
Gate Valves, 8"		EA	\$	2,247.00	=	\$	-		\$	
Fire Hydrant Assembly, w/ all valves		EA	Ś	7,978.00	-	s	- 9		\$	
Water Service Line Installation, inc. tap and valves		EA	I S	1,601.00	-	\$			\$	
Fire Cistern Installation, complete		EA		A PROPERTY.	=	\$			\$	-
				-	=	\$			\$	-
[Insert Items not listed but part of construction plans]					=	\$			\$	- 2
SANITARY SEWER IMPROVEMENTS						-1.7			-	
Sewer Main Pipe (PVC), Size 8"		LF	Ś	78.00	-	\$			\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	Ś	5,305.00	=	\$			\$	
Sanitary Service Line Installation, complete		EA	İŚ	1,696.00	=	\$			\$	
Sanitary Sewer Lift Station, complete		EA	100		=	\$			\$	-
		LIVE IN				\$			\$	- 2
[insert kems not listed but part of construction plans]				9	-	\$			\$	
ANDSCAPING IMPROVEMENTS	(For subdivision spi	ecific conditio	n of a	approval, or P	UD)					
		EA			=	\$	*		\$	
		EA		ALVIET I	=	s			\$	- 2
		EA	3		-	\$		100 - 100	\$	
		EA			-	\$			\$	
		EA			-	\$			\$	
* - Section 3 is not subject to defect warranty requirements			on 3	Subtotal	=	Ś		-	Ś	-

PROJECT INFORMATION								
Grandview Reserve PUDSP	9/22/2023	PUDSP2110						
Project Name	Date	PCD File No.						

			Unit				(with Pre-Plat Construction)			
Description	Quantity	Units	Cost		Т	otal	% Complete		Remaining	
AS-BUILT PLANS (Public Improvemen	nts inc. Permanent WQCV BMPs)	LS		=	\$	25		s		
POND/BMP CERTIFICATION (inc. elev	rations and volume calculations)	LS		=	\$			\$		
				Tota	al Constructi	on Financia	I Assurance	\$	1,415,573.23	
			(Sum of all se	ction subto	otals plus as-bui	ts and pond/B	MP certification)			
	Total Remai	ining Const	uction Finar	ncial Ass	surance (with	Pre-Plat C	onstruction)	\$	1,415,573.23	
	(Sum of a	all section totals	less credit for i	tems comp	olete plus as-bui	ts and pond/B	MP certification)			
				Total D	efect Warra	nty Financia	I Assurance	\$	73,699.00	
		(20% of all item	s identified as (*)To be co	ollateralized at ti	me of prelimin	ary acceptance)			

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Approved

By: Elizabeth Nijkamp, PE

Date:03/05/2024

El Paso County Department of Public Works