2021 Financial Assurance Estimate Form

(with pre-plat construction)

WINDERMERE FILING NO. 1			3/31/2022		SF-21-026					
Project Name			Date			PCD File No.				
		1								
De contratione	0	11	Unit		Tatal		e-Plat Construction)			
Description SECTION 1 - GRADING AND EROSION CON	Quantity	Units	Cost		Total	% Complete	Remaining			
* Earthwork	I KUL (Constructio	on and Perm	anent BMPS)							
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -			
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -			
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -			
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -			
50,001-200,000; \$175,000 min	140,000	CY	\$ 2.50	=	\$ 350,000.	80.00%	\$ 70,000.00			
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -			
* Permanent Seeding (inc. noxious weed mgmnt.)	15	AC	\$ 828.00	=	\$ 12,420.	00	\$ 12,420.00			
* Mulching	15	AC	\$ 777.00	=	\$ 11,655.	00	\$ 11,655.00			
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$		\$			
Permanent Pond/BMP Construction (south)	Y Y Y 1,2 3 0	YXX	\$ 21.00	$\mathbf{Y} = \mathbf{Y}$	¥ Y Y 26,250.		X X X 28,250.00			
* Permanent Pond/BMP (north - see attached estimate)	1	EA	\$146,294.00	=	\$ 146,294.					
* Rermanent Pont BMR (south - see attached estimate)	uu	LEA	\$ 57,201,00	しまし	\$ 57,001.	<u>x</u> 00%				
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -			
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -			
Vehicle Tracking Control	2	EA	\$ 2,453.00	=	\$ 4,906.					
Silt Fence	3,470	LF	\$ 2.60	=	\$ 9,022.					
Temporary Seeding This will need to	be 50% 52	AC	\$ 650.00	=	\$ 33,800.		\$ 33,800.00			
Temporary Mulch Erosion Bales as stormwater ha	52	AC	\$ 777.00	=	\$ 40,404.		\$ 40,404.00			
Elesion Dales	50	EA	\$ 26.00	=	\$ 2,340.					
Erosion Logs/Straw Waddle outstanding item	s on the	LF	\$ 5.00	=	\$ -		\$ -			
Rock Check Dams punch list	15	EA	\$ 518.00	=	\$ -		\$ -			
Inlet Protection Sediment Basin	15	EA	\$ 173.00	=	\$ 2,595.					
Concrete Washout Basin	1	EA	\$ 1,824.00 \$ 932.00	=	\$ 5,472. \$ 932.					
Riprap rundown	1	EA		=						
[insert items not listed but part of construction plans]	1	EA	\$ 10,000.00		\$ 10,000. \$ -	00	\$ 10,000.00 \$ -			
	AINTENANCE (35			=	1		Ψ			
	•	% of Constru	ICTION BMPS)	=	\$ 38,314.	85	\$ 38,314.85			
- Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)	•		n 1 Subtotal		\$ 38,314. \$ 751,605.8		\$ 38,314.85 \$ 305,756.55			
- Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	•		-							
- Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS	all	Sectio	n 1 Subtotal	=	\$ 751,605.8	5	\$ 305,756.55			
- Subject to defect warranty financial assurance. A minimum of 20% sh retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control	•	Sectio	n 1 Subtotal \$ 5,000.00	=	\$ 751,605.8 \$ 5,000.	5	\$ 305,756.55 \$ 1,000.00			
Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	all	Sectio LS Tons	n 1 Subtotal \$ 5,000.00 \$ 29.00	=	\$ 751,605.8 \$ 5,000. \$ -	5 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ -			
- Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	all	Sectio LS Tons CY	\$ 5,000.00 \$ 29.00 \$ 52.00	=	\$ 751,605.8 \$ 5,000. \$ \$ 423,280.	5 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00			
- Subject to defect warranty financial assurance. A minimum of 20% sh e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	all 1 8,140	Sectio LS Tons CY SY	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50	=	\$ 751,605.8 \$ 5,000. \$	5 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ -			
- Subject to defect warranty financial assurance. A minimum of 20% sh r tetained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	all	Sectio LS Tons CY SY SY	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00	=	\$ 751,605.8 \$ 5,000. \$	5 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00			
- Subject to defect warranty financial assurance. A minimum of 20% she retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	all 1 8,140	LS Tons CY SY SY SY	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00	=	\$ 751,605.8 \$ 5,000. \$	5 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ -			
- Subject to defect warranty financial assurance. A minimum of 20% she retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	all 1 8,140	Sectio	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 91.00	=	\$ 751,605.8 \$ 5,000. \$ 423,280. \$ 651,260. \$ - \$ -	5 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ -			
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- Subject to defect warranty financial assurance. A minimum of 20% she retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	all 1 8,140	Sectio	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 311.00	=	\$ 751,605.8 \$ 5,000. \$ 423,280. \$ 423,280. \$ \$ 651,260. \$ \$ \$ \$ 3,732.	5 00 80.00% 00 80.00% 00 80.00% 00 0.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ - \$ - \$ - \$ 3,732.00			
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- Subject to defect warranty financial assurance. A minimum of 20% she retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	all 1 8,140 32,563 1 12 10 750	Sectio	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 14.00		\$ 751,605.8 \$ 5,000. \$	5 800 80.00% 00 80.00% 00 80.00% 00 80.00% 00 0.00% 00 0.00% 00 0.00% 00 0.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ - \$ - \$ 3,732.00 \$ 2,500.00 \$ 10,500.00 \$ 720.00			
- Subject to defect warranty financial assurance. A minimum of 20% she retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	all 1 8,140 32,563 1 12 10 750 30	Sectio	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 91.00 \$ 311.00 \$ 311.00 \$ 311.00 \$ 314.00 \$ 24.00		\$ 751,605.8 \$ 5,000. \$	5 80 80.00% 80.00% 00 80.00% 00 80.00% 00 00 0.00% 00 0.00% 00 0.00% 00 0.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ - \$ - \$ 3,732.00 \$ 2,500.00 \$ 10,500.00 \$ 720.00			
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- Subject to defect warranty financial assurance. A minimum of 20% sh retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) " thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	all	Sectio	\$ 5,000.00 \$ 29.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 311.00 \$ 311.00 \$ 250.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 311.00 \$ 25.00 \$ 31.00 \$ 31.00		\$ 751,605.8 \$ 5,000. \$ - \$ 423,280. \$ - \$ 651,260. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 0.732. \$ 2,500. \$ 10,500. \$ 207. \$ 207. \$ 484,530. \$ 484,530.	5 00 80.00% 00 80.00% 00 80.00% 00 0.00% 00 0.00% 00 0.00% 00 0.00% 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ - \$ - \$ 3,732.00 \$ 2,500.00 \$ 2,500.00 \$ 10,500.00 \$ 720.00 \$ 41.40 \$ - \$ 96,906.00 \$ -			
Subject to defect warranty financial assurance. A minimum of 20% sh retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)* thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	all 1 8,140 32,563 1 12 10 750 30 1 15,630 1	Sectio	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 311.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 311.00 \$ 31.00 \$ 30.00 \$ 30.00		\$ 751,605.8 \$ 5,000. \$ - \$ 423,280. \$ - \$ 423,280. \$ - \$ 651,260. \$ - \$ - \$ 3,732. \$ 2,500. \$ 10,500. \$ 207. \$ 207. \$ 484,530. \$ - \$ 484,530.	5 00 80.00% 00 80.00% 00 80.00% 00 0.00% 00 0.00% 00 0.00% 00 0.00% 00 80.00% 00 80.00%	\$ 305,756.55 \$ 1,000.00 \$ - \$ 84,656.00 \$ - \$ 130,252.00 \$ - \$ - \$ 3,732.00 \$ 2,500.00 \$ 2,500.00 \$ 10,500.00 \$ 720.00 \$ 41.40 \$ - \$ 96,906.00 \$ - \$ -			
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Updated: 12/22/2020

These RCP's (18" & 36")need to be at 50% as stormwater still has punch list items on the pond outfalls

		PROJECT :	INFORM <mark>ATI</mark>	ON	<u></u>		<u></u>
VINDERMERE FILING NO. 1			3/31/2022				SF-21-026
roject Name			Date			PCD File No.	
				1			
	Quantitu	Unite	Unit		Tatal		Plat Construction)
Description	Quantity	Units	Cost	_	total	% Complete	Remaining
[insert items not listed but part of construction plans]				=	\$ - \$ -		\$ - \$ -
TORM DRAIN IMPROVEMENTS				-	φ -		· P -
Concrete Box Curvert M Standard), Size (W x H)	$\gamma \gamma \gamma \gamma$	Y LK	\sim	YFY	STYTY	YYY	XYYYX
18" Reinforced Concrete Pipe	44	LF	\$ 67.00	=	\$ 2,948.00	80.00%	\$ 589.60
24 ReiAforcad Concreta Pipa 人人人人人	<u>λλλ</u> 132	λLF λ	پ <u>کار کار</u>		\$ 入入 入10,62.00		\$人人人2,128.40
30" Reinforced Concrete Pipe			\$ 100.00		33,000,00		
36" Reinforced Concrete Pipe	1,017	LF	\$ 124.00	=	\$ 126,108.00	80.00%	• • • • • • • • • • • • • • • • • • • •
42 Reinforcad Concrete Pipe & & & & & &		LFX	入\$ 入 166,00		\$ <u>\</u> <u>\</u> \		\$ \ \ \ \ \ \ \
48" Reinforced Concrete Pipe		LF	\$ 202.00		\$ -	$\gamma \sim \sim \sim$	s s
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		\$-
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$ -		\$-
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size =		- ·		=	\$ -		\$ -
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		EA			т Т		т —
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$-
End Treatment- Headwall		EA		-	\$ -		\$-
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		-	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'	3	EA	\$ 5,736.00	=	\$ 17,208.00	80.00%	\$ 3,441.60
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 10'$		EA	\$ 7,440.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$		EA	\$ 8,637.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth $< 5'$		EA	\$ 7,894.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 10'$	8	EA	\$ 8,136.00	=	\$ 65,088.00	80.00%	\$ 13,017.60
Curb Inlet (Type R) L =10', $10' \le \text{Depth} < 15'$	Ū	EA	\$ 10,185.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth $< 5'$		EA	\$ 10,265.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$	2	EA	\$ 11,005.00	=	\$ 22,010.00	80.00%	\$ 4,402.00
Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 15'$		EA	\$ 12,034.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth $< 5'$		EA	\$ 10,940.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', $5' \le \text{Depth} < 10'$		EA	\$ 12,075.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$-
Storm Sewer Manhole, Box Base	2	EA	\$ 12,034.00		\$ 24,068.00	80.00%	
Storm Sewer Manhole, Slab Base	5	EA	\$ 6,619.00	=	\$ 33,095.00	80.00%	
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"	350	Tons	\$ 83.00	=	\$ 29,050.00	80.00%	\$ 5,810.00
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
43"X68" ELLIPTICAL RCP	155	LF	\$ 254.00	=	\$ 39,370.00	80.00%	\$ 7,874.00
				=	\$ -		\$ -

	F	ROJECT	INFORMATIO	ON					
WINDERMERE FILING NO. 1			3/31/2022					SF-21	-026
Project Name			Date		PCD File No.				
			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pr	ivate or l	District and N	OT Main	ntaine	ed by EPC)**			
ROADWAY IMPROVEMENTS									
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Except	otion: Permanent Pon	d/BMP shal	I be itemized unde	er Section ?	1)				
43"X68" Elliptical RCP	168	LF	\$ 254.00	=	\$	42,672.00	100.00%	\$	-
Storm Sewer Manhole, Box Base	1	EA	\$ 12,034.00	=	\$	12,034.00	100.00%	\$	-
12" PVC screen wall drain	81	LF	\$ 47.00	=	\$	3,807.00		\$	3,807.00
Grated Inlet (Type C), Depth < 5'	1	EA	\$ 4,802.00	=	\$	4,802.00		\$	4,802.00
24" Reinforced Concrete Pipe	72	LF	\$ 81.00	=	\$	5,832.00		\$	5,832.00
				=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"	8,558	LF	\$ 66.00	=	\$	564,828.00	100.00%	\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 78.00	=	\$	-		\$	-
Gate Valves, 8"	36	EA	\$ 1,923.00	=	\$	69,228.00	100.00%	\$	-
Fire Hydrant Assembly, w/ all valves	16	EA	\$ 6,828.00	=	\$	109,248.00	100.00%	\$	-
Water Service Line Installation, inc. tap and valves	163	EA	\$ 1,370.00	=	\$	223,310.00	100.00%	\$	-
Fire Cistern Installation, complete		EA		=	\$	-		\$	-
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"	7,702	LF	\$ 66.00	=	\$	508,332.00	100.00%	\$	-
Sanitary Sewer Manhole, Depth < 15 feet	26	EA	\$ 4,540.00	=	\$	118,040.00	100.00%	\$	-
Sanitary Service Line Installation, complete	163	EA	\$ 1,451.00	=	\$	236,513.00	100.00%	\$	-
Sanitary Sewer Lift Station, complete		EA		=	\$	-		\$	-
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditi	on of approval, or	PUD)					
Frontage landscaping/trees	1	LS	\$200,000.00	=	\$	200,000.00		\$	200,000.00
Park landscaping	1	LS	\$150,000.00	=	\$	150,000.00		\$	150,000.00
Park equipment	1	EA	\$ 10,000.00	=	\$	10,000.00		\$	10,000.00
Noise wall	775	EA	\$ 81.00	=	\$	62,775.00		\$	62,775.00
		EA		=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	on 3 Subtotal	=	\$	2,321,421.00		\$	437,216.00

		PROJECT	INFO	RMATIO	N					
WINDERMERE FILING NO. 1		3/31/2022 Date						S	SF-21	L-026
Project Name								PCD File No.		
				Unit				(with Pre-	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements	s inc. Permanent WQCV BMPs)	LS	\$	1.00	=	\$	10,000.00		\$	10,000.00
POND/BMP CERTIFICATION (inc. elevat	tions and volume calculations)	LS	\$	1.00	=	\$	7,500.00	-	\$	7,500.00
					Tota	l Const	ruction Financia	l Assurance	\$	5,586,212.85
			(Sum	n of all secti	ion subto	tals plus a	as-builts and pond/Bl	MP certification)		
	Total Remain	ing Const	ructio	n Financ	ial Ass	urance	(with Pre-Plat C	onstruction)	\$	1,667,419.35
		-					as-builts and pond/B	·	Ŧ	
				-	Total D	efect Wa	arranty Financia	Assurance	¢	619,901.20
	(2	0% of all iten	ns iden				ed at time of prelimin	=		019,901.20
	(2					materunze		ally accoptance)		

Approvals

I hereby certify that this is an accur	ate and complete estimate of costs	s for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project
Engineer (P.E. Seal Required)	00 REG 33707 Fi 3/31/22 90/07.1	
	ALL	3/31/22
Approved by Owner / Applicant	0.	Date
	•	APPROVED
		Engineering Department
Approved by El Paso County Engir	neer / ECM Administrator	04/21/2022 8:59:37 AM dsdnijkaup EPC Planning & Community Development Department