2023 Financial Assurance Estimate Form

Please Add PCD File CDR2310

Updated: 12/8/2022

(with pre-plat construction)

ATIGO - EASTONVILLE RD RAW WATERMAIN	1		3/13/2023							
roject Name				PCD File No.						
•										
			Unit				(with Pre-Plat Construction)			
escription	Quantity	Units	Cost	Total			% Complete Remaining			
ECTION 1 - GRADING AND EROSION	CONTROL (Construction	on and Perma	nent BMPs)							
Earthwork		CY	¢ 0.00		<i>t</i>					
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$			
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$			
5,001-20,000; \$30,000 min	(CY	\$ 5.00	=	\$	-	\$			
20,001-50,000; \$100,000 min	<u>u</u>	CY	\$ 3.50	=	\$	-	\$	-		
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	Should i	reflect a			
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$					
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$	reasona	ble ground			
Permanent Seeding (inc. noxious weed mgmnt.) &	Mulching 2.5	AC	\$ 1,875.00	=	\$		nce for work	4,687		
Permanent Pond/BMP (provide engineer's estimate	e)	EA		=	\$					
Concrete Washout Basin		EA	\$ 1,089.00	=	\$	area and	d trench			
Inlet Protection		EA	\$ 202.00	=	\$					
Rock Check Dam		EA	\$ 605.00	=	\$	width/de	epth.			
Safety Fence		LF	\$ 3.00	=	\$		·			
Sediment Basin		EA	\$ 2,132.00	=	\$	-	\$			
Sediment Trap		EA	\$ 500.00	=	\$	-	\$			
Silt Fence	5,416		\$ 3.00	=	\$	16,248.00	\$	16,248		
Slope Drain	J,110	LF	\$ 40.00	_	\$	-	\$	10,240		
Straw Bale		EA	\$ 40.00	=	э \$		\$			
Straw Wattle/Rock Sock		LF	\$ 7.00	=						
				=	\$		\$			
Surface Roughening		AC	\$ 250.00		\$	-	\$			
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-	\$			
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-	\$			
Vehicle Tracking Control VTC needs to be		EA	\$ 2,867.00	=	\$	-	\$			
accounted for (2).				=	\$	-	\$			
[insert items not listed but part of construction plan				=	\$	-	\$	=		
	MAINTENANCE (35	% of Constru	iction BMPs)	=	\$	5,686.80	\$	5,686		
 Subject to defect warranty financial assurance. A minimum of 2 tained until final acceptance (MAXIMUM OF 80% COMPLETE A 	LLOWED)	Section	n 1 Subtotal	=	\$	26,622.30	\$	26,622.3		
tained until final acceptance (MAXIMUM OF 80% COMPLETE A		Section	n 1 Subtotal	=	\$	26,622.30	\$	26,622.3		
tained until final acceptance (MAXIMUM OF 80% COMPLETE A ECTION 2 - PUBLIC IMPROVEMENTS OADWAY IMPROVEMENTS			n 1 Subtotal			•		26,622.		
tained until final acceptance (MAXIMUM OF 80% COMPLETE A ECTION 2 - PUBLIC IMPROVEMENTS OADWAY IMPROVEMENTS Construction Traffic Control		LS		=	\$	- -	\$	26,622.		
tained until final acceptance (MAXIMUM OF 80% COMPLETE A ECTION 2 - PUBLIC IMPROVEMENTS OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 34.00		\$	- -	\$			
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tained until final acceptance (MAXIMUM OF 80% COMPLETE A ECTION 2 - PUBLIC IMPROVEMENTS OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 8' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wide to include return Cross Pan, collector (9" thick, 6' wid	*	LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA LF LF SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 35.00 \$ 364.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 72.00 \$ 87.00 \$ 116.00 \$ 111.00 \$ 17.90.00 \$ 4.556.00 \$ 95.00 \$ 95.00		\$ \$ \$ \$ \$ <		\$ \$ <td< td=""><td></td></td<>			

PROJECT INFORMATION LATIGO - EASTONVILLE RD RAW WATERMAIN 3/13/2023										
ATIGO - EASTONVILLE RD RAW WATERMAIN										
Project Name			Date		PCD File No.					
Description	Quantity	Units	Unit Cost		Total	(with Pre % Complete	-Plat Construction) Remaining			
STORM DRAIN IMPROVEMENTS	Qualitity	onita	cost		Total	70 complete	Kennanning			
Concrete Box Culvert (M Standard), Size (W x H)		LF		_	\$ -		\$ -			
18" Reinforced Concrete Pipe	_	LF	\$ 76.00	=	\$ -		\$ -			
•	_	LF			\$ -		\$ - \$			
24" Reinforced Concrete Pipe			\$ 91.00	=						
30" Reinforced Concrete Pipe		LF	\$ 114.00	=	Ψ		Ψ			
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$ -		\$ -			
42" Reinforced Concrete Pipe		LF	\$ 187.00	=	\$ -		\$ -			
48" Reinforced Concrete Pipe		LF	\$ 228.00	=	\$ -		\$ -			
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$ -		\$ -			
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$ -		\$-			
66" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$ -		\$ -			
72" Reinforced Concrete Pipe		LF	\$ 460.00	=	\$ -		\$-			
18" Corrugated Steel Pipe		LF	\$ 98.00	=	\$ -		\$ -			
24" Corrugated Steel Pipe		LF	\$ 112.00	=	\$ -		\$-			
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$ -		\$-			
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$ -		\$ -			
42" Corrugated Steel Pipe		LF	\$ 197.00	=	\$ -		\$ -			
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$ -		\$ -			
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$ -		\$-			
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$ -		\$ -			
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$ -		\$-			
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$ -		\$-			
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$ -		\$ -			
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$ -		\$ -			
Flared End Section (FES) RCP Size =			Ş 042.00	-						
(unit cost = 6x pipe unit cost)		EA		=	\$-		\$ -			
Flared End Section (FES) CSP Size =				=	\$ -		\$ -			
(unit cost = 6x pipe unit cost)		EA		=						
End Treatment- Headwall		EA		=	\$ -		\$ -			
End Treatment- Wingwall		EA		=	\$ -		\$ -			
End Treatment - Cutoff Wall		EA		=	\$ -		\$-			
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$ -		\$-			
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 8,715.00	=	\$ -		\$-			
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,092.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 9,507.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 11,901.00	=	\$ -		\$-			
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 11,995.00	=	\$ -		\$-			
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$		EA	\$ 12,858.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 15'$		EA	\$ 14,061.00	_	\$ -		\$ -			
Curb Inlet (Type R) L =20', Depth $< 5'$		EA	\$ 12,783.00	=	\$ -		\$ -			
Curb Inlet (Type R) L = $20'$, $5' \le \text{Depth} < 10'$		EA	\$ 12,783.00	=	\$ -		\$ -			
Grated Inlet (Type C), Depth < 5'		EA	\$ 14,109.00		\$ -		\$ - \$			
		EA		=	\$ -		\$ -			
		EA		=	\$ -		\$ - \$			
Storm Sewer Manhole, Box Base			\$ 14,061.00	-			ት -			
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00	=	\$-		ቅ -			
Geotextile (Erosion Control)		SY	\$ 8.00	=	\$ -		\$-			
Rip Rap, d50 size from 6" to 24"		Tons	\$ 97.00	=	\$ -		\$-			
Rip Rap, Grouted		Tons	\$ 115.00	=	\$ -		\$ -			
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -		\$.			
Drainage Channel Lining, Concrete		CY	\$ 689.00	=	\$ -		\$.			
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	=	\$ -		\$			
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$ -		\$.			
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -			
· · · · · ·				=	\$ -		\$.			
[insert items not listed but part of construction plans]				=	\$ -		- -			

LATIGO - EASTONVILLE RD RAW WATERMAIN		PROJECT	_	3/2023							
Project Name	_		_	ite				PCD File No.			
r reject name			50								
	Unit						(with Pre-Plat Construction)				
Description	Ouantity	Units		Cost			Total	% Complete		Remaining	
	OVEMENTS (Pri	MENTS (Private or District and NOT Maintained by EPC)*									
ROADWAY IMPROVEMENTS											
					=	\$	-		\$	-	
					=					-	
					=		AE for thes	e items		-	
					=	ar	e not requi	red		-	
					=	a	e not requi	ieu		-	
					=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Por	d/BMP shall	be ite	mized und	-	·					
					=	\$			\$	-	
					=	\$	-		\$	-	
					=	\$			\$	-	
	$\gamma\gamma\gamma\gamma$	\sim	\sim	$\gamma\gamma$	YY		\sim	\sim	Ĩ	$\gamma\gamma\gamma$	
					=	\$			э \$		
WATER SYSTEM IMPROVEMENTS						Ψ			Ψ		
Water Main Pipe (PVC), Size 8"	5,380	LF	\$	78.00	=	\$	419,640.00		\$	419,640.0	
Water Main Pipe (PVC), Size 6"	211	LF	\$	55.00	=	\$	11,605.00		\$	11,605.0	
Gate Valves, 8"	15	EA	\$	2,247.00	=	\$	33,705.00		\$	33,705.0	
Gate Valves, 6"	3	EA	\$	1,500.00	=	\$	4,500.00		\$	4,500.0	
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	=	\$	-		\$	-	
Water Service Line Installation, inc. tap and valves		EA	\$	1,601.00	=	\$	-		\$	-	
Fire Cistern Installation, complete		EA			=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMAROVEMENTS	LLL		<u>ک</u>		\mathcal{L}			\mathcal{L}	×		
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,305.00	=	\$	-		\$ \$	-	
Sanitary Service Line Installation, complete Sanitary Sewer Lift Station, complete		EA EA	\$	1,696.00	=	\$	-		\$ \$	-	
[insert items not listed but part of construction plans]		EA			=	> \$			≯ \$		
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of a	approval or	_	4			Ą	_	
		EA		ipproval, or	=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$	469,450.00		\$	469,450.00	
AS-BUILT PLANS (Public Improvements inc. Permanent	WQCV BMPs)	LS	\$	1,000.00	=	\$	1,000.00		\$	1,000.0	
POND/BMP CERTIFICATION (inc. elevations and volume	calculations)	LS			=	\$	-		\$	-	
							truction Financia		\$	497,072.30	
			(Su	im of all see	ction subtot	als plus	as-builts and pond/BI	MP certification)			
	Total Romain	ina Coret	ruct	ion Finar	ncial Ace	uranco	e (with Pre-Plat C	onstruction)	*	407 072 20	
		•					as-builts and pond/BI		Þ	497,072.30	
	(Sum of all	Section totals	1622		erns compre	ere binz	as-builts and pollu/bl	wir cerunication)			
					Total D	efect V	Varranty Financia		¢	937.50	
	(1)	1% of all item	e ide	ntified as (*			ed at time of prelimina		P	337.30	
	(2)			1.1100 23 (atoraliz					

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.