

2015 Financial Assurance Estimate Form

(Basic form)

3/17/2015

Project Information	
Jackson Ranch Filing No. 4	12/16/17
Project Name	Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units		Price		
Earthwork*	2,216.00	CY	@	\$ 5	=	\$ 11,080.00 *
Permanent Seeding*	1.90	AC	@	\$ 582	=	\$ 1,105.80 *
Mulching*	1.90	AC	@	\$ 507	=	\$ 963.30 *
Permanent Erosion Control Blanket*		SY	@	\$ 6	=	\$ *
Temporary Erosion Control Blanket		SY	@	\$ 3	=	\$
Vehicle Tracking Control	1.00	EA	@	\$ 1,625	=	\$ 1,625.00
Safety Fence		LF	@	\$ 3	=	\$
Silt Fence	200.00	LF	@	\$ 4	=	\$ 800.00
Temporary Seeding		AC	@	\$ 485	=	\$
Temporary Mulch		AC	@	\$ 507	=	\$
Erosion Bales	33.00	EA	@	\$ 21	=	\$ 693.00
Erosion Logs	270.00	LF	@	\$ 6	=	\$ 1,620.00
Rock Ditch Checks		EA	@	\$ 300	=	\$
Inlet Protection		EA	@	\$ 153	=	\$
Sediment Basin		EA	@	\$ 1,625	=	\$
Concrete Washout Basin		EA	@	\$ 776	=	\$
			@	\$	=	\$
pecified items subject to defect warranty financial assurance						
						Section 1 Subtotal = \$ 17,887.10

Section 2 - Public Improvements**	Quantity	Units		Price		
- Roadway Improvements						
Construction Traffic Control		LS	@	\$	=	\$
Aggregate Base Course	887.00	Tons	@	\$ 18	=	\$ 15,966.00
Asphalt Pavement	593.00	Tons	@	\$ 65	=	\$ 38,545.00
Raised Median, Paved		SF	@	\$ 7	=	\$
Electrical Conduit, Size =		LF	@	\$ 14	=	\$
Traffic Signal, complete intersection		EA	@	\$ 250,000	=	\$
Regulatory Sign		EA	@	\$ 100	=	\$
Advisory Sign		EA	@	\$ 100	=	\$
Guide/Street Name Sign		EA	@	\$	=	\$
Epoxy Pavement Marking		SF	@	\$ 12	=	\$
Thermoplastic Pavement Marking		SF	@	\$ 22	=	\$
Barricade - Type 3		EA	@	\$ 115	=	\$
Delineator (Type I)		EA	@	\$ 21	=	\$
Curb and Gutter, Type C (Ramp)		LF	@	\$ 21	=	\$
Curb and Gutter, Type A (6" Vertical)		LF	@	\$ 16	=	\$
Curb and Gutter, Type B (Median)		LF	@	\$ 13	=	\$
Pedestrian Ramp		SY	@	\$ 108	=	\$

Cross Pan		SY	@	\$	\$53	=	\$
Curb Chase		EA	@	\$	\$1,300	=	\$
Guardrail Type 3 (W-Beam)		LF	@	\$	\$18	=	\$
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$
Sound Barrier Fence		LF	@	\$	\$100	=	\$
- Storm Drain Improvements							
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$
Reinforced Concrete Pipe (RCP) Size		LF	@	\$		=	\$
18" Reinforced Concrete Pipe		LF	@	\$	\$69	=	\$
24" Reinforced Concrete Pipe		LF	@	\$	\$84	=	\$
30" Reinforced Concrete Pipe		LF	@	\$	\$94	=	\$
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$
48" Reinforced Concrete Pipe		LF	@	\$	\$178	=	\$
54" Reinforced Concrete Pipe		LF	@	\$	\$182	=	\$
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$
High Density Polyethylene (HDPE) Pipe Size		LF	@	\$		=	\$
Corrugated Steel Pipe (CSP) Size		LF	@	\$		=	\$
18" Corrugated Steel Pipe		LF	@	\$	\$66	=	\$
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$
36" Corrugated Steel Pipe		LF	@	\$	\$136	=	\$
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$
Flared End Section (FES) RCP †		EA	@	\$		=	\$
Flared End Section (FES) HDPE †		EA	@	\$		=	\$
Flared End Section (FES) CSP †		EA	@	\$		=	\$
End Treatment- Headwall		EA	@	\$		=	\$
End Treatment- Wingwall		EA	@	\$		=	\$
End Treatment - Cutoff Wall		EA	@	\$		=	\$
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$	\$5,044	=	\$
Curb Inlet (Type R) L =5' , 10'-15' Depth		EA	@	\$	\$6,027	=	\$
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@	\$	\$5,528	=	\$
Curb Inlet (Type R) L =10' , 5'-10' Depth		EA	@	\$	\$6,694	=	\$
Curb Inlet (Type R) L =10' , 10'-15' Depth		EA	@	\$	\$7,500	=	\$
Curb Inlet (Type R) L =15', Depth < 5 feet		EA	@	\$	\$7,923	=	\$
Curb Inlet (Type R) L =15' , 5'-10' Depth		EA	@	\$	\$8,000	=	\$
Curb Inlet (Type R) L =15' , 10'-15' Depth		EA	@	\$	\$8,800	=	\$
Curb Inlet (Type R) L =20' , Depth < 5 feet		EA	@	\$	\$8,000	=	\$

Curb Inlet (Type R) L =20' , 5'-10' Depth		EA	@	\$	\$8,830	=	\$	
Curb Inlet (Type R) L = ____', __' - __' Depth		EA	@	\$		=	\$	
Curb Inlet (Type R) L = ____', __' - __' Depth		EA	@	\$		=	\$	
Grated Inlet (Type C), < 5' deep		EA	@	\$	\$3,270	=	\$	
Grated Inlet (Type D), < 5' deep		EA	@	\$	\$3,908	=	\$	
Storm Sewer Manhole, Box Base, Depth < 15 feet		EA	@	\$	\$8,592	=	\$	
Storm Sewer Manhole, Slab Base, Depth < 15 feet		EA	@	\$	\$4,575	=	\$	
Geotextile (Erosion Control)		SY	@	\$	\$5	=	\$	
Rip Rap, d50 Size from 6" to 24"		CY	@	\$	\$98	=	\$	
Rip Rap, Grouted		CY	@	\$	\$215	=	\$	
Drainage Channel Construction, Size (W x H)		LF	@	\$		=	\$	
Channel Lining, Concrete		CY	@	\$	\$450	=	\$	
Channel Lining, Rip Rap (Ditch-Out)	12.00	CY	@	\$	\$98	=	\$ 1,176.00	
Channel Lining, Grass		AC	@	\$	\$1,287	=	\$	
Channel Lining, Other Stabilization		SY	@	\$	\$3	=	\$	
Detention Outlet Structure		EA	@	\$		=	\$	
Detention Emergency Spillway		EA	@	\$		=	\$	
Permanent Water Quality Facility (Describe)		EA	@	\$		=	\$	
**all items this section subject to defect warranty financial assurance. † For flared end sections, multiply pipe LF cost by 6					Section 2 Subtotal		=	\$ 55,687.00 **

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units	Price		
- Roadway Improvements					
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@	\$	= \$
			@	\$	= \$
			@	\$	= \$
Concrete Sidewalk		SY	@	\$ 38	= \$
			@	\$	= \$
			@	\$	= \$
- Storm Drain Improvements					
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@	\$	= \$
			@	\$	= \$
			@	\$	= \$
Permanent Rock Check	2.00		@	\$ 1,200	= \$ 2,400.00
			@	\$	= \$
			@	\$	= \$
- Water System Improvements					
Water Main Pipe (PVC), Size 8"		LF	@	\$ 94	= \$
Water Main Pipe (Ductile Iron), Size 8"		LF	@	\$ 137	= \$
Gate Valves, 8"		EA	@	\$ 1,852	= \$
Fire Hydrant Assembly w/ all valves		EA	@	\$ 6,430	= \$
Water Service Line Installation, inc. tap & valves		EA	@	\$ 1,253	= \$
Fire Cistern Installation, complete		EA	@	\$	= \$
- Sanitary Sewer Improvements					
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ 94	= \$
Sanitary Sewer Manhole, Depth < 15 feet		EA	@	\$ 4,575	= \$
Sanitary Service Line Installation, complete		EA	@	\$ 1,516	= \$
Sanitary Sewer Lift Station, complete		EA	@	\$	= \$
- Landscaping (If Applicable)					
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@	\$	= \$
		EA	@	\$	= \$
		EA	@	\$	= \$
		EA	@	\$	= \$
		EA	@	\$	= \$
***items in this section are not subject to defect warranty financial assurance					
				Section 3 Subtotal	= \$ 2,400.00

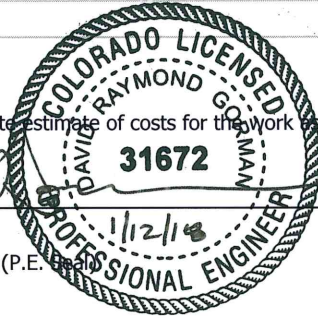
Financial Assurance Totals

As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS)		\$	3,000.00
(Inc. survey to verify detention pond volumes.)	Construction Financial Assurance Total	=	<u>\$ 78,974.10</u>
	(Sum of all Section Totals)		
	Public Improvements Total* **	\$	68,836.10
	Defect Warranty Financial Assurance Total	=	<u>\$ 13,767.22</u>
	(20% of Section 2 Subtotal and 20% of identified Grading and Erosion BMP items)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work shown on the approved Construction Drawings associated with the Project.

Carl R. Gorman



Engineer

Date

1/12/18

1/12/18

Maureen J. Brown

Approved by Owner / Applicant

Date

1-12-18

Approved by El Paso County Engineer / ECM Administrator

Date