2021 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 12/22/2020
	PROJECT INFORMATION	
MVEA - Vollmer South	11/15/2021	
Project Name	Date	PCD File No. CDR2116

AT LOS SENSONERS S	_	Unit				Plat Construction)	
escription	Quantity	Units	Cost		Total	% Complete	Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BMPs)		en and a second		
* Earthwork							
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -	9	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	9	-
5,001-20,000; \$30,000 min	\$20 to 100	CY	\$ 5.00	=	\$ -	9	
20,001-50,000; \$100,000 min	Production and College College	CY	\$ 3.50	=	\$ -	9	-
50,001-200,000; \$175,000 min	A	CY	\$ 2.50	=	\$ -	9	}
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		-
* Permanent Seeding (inc. noxious weed mgmnt.)	2	AC	\$ 828.00		\$ 1,846.44		
* Mulching	2	AC	\$ 777.00		\$ 1,732.71		
	2		THE CONTRACTOR OF THE PERSON O		TO THE STATE OF TH		
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$ -	4	
* Permanent Pond/BMP Construction		CY	\$ 21.00		\$ -	9	
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -		; -
		EA		=	\$ -	9	-
Safety Fence		LF	\$ 3.00	=	\$ -	4	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -	9	-
Vehicle Tracking Control	2	EA	\$ 2,453.00	=	\$ 4,906.00	9	4,906.0
Silt Fence		LF	\$ 2.60	=	\$ -		
Temporary Seeding	Garage Con	AC	\$ 650.00	=	\$ -		
Temporary Mulch		AC	\$ 777.00	······································	\$ -		
						- Break Strong Payer Berther	
Erosion Bales		EA	\$ 26.00		\$ -		
Erosion Logs/Straw Waddle	50	LF	\$ 5.00	=	\$ 250.00		
Rock Check Dams		EA	\$ 518.00	=	\$ -	4	-
Inlet Protection		EA	\$ 173.00	=	\$ -	9	-
Sediment Basin	Contract Contract	EA	\$ 1,824.00	=	\$ -	9	-
Concrete Washout Basin	(1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	EA	\$ 932.00	=	\$ -	9	•
				=	\$ -		
[insert items not listed but part of construction plans]				=	\$ -		
	INTENANCE (359	6 of Const	ruction PMDs\		\$ 1,804.60	- 4	
l'iA	THE PROPERTY OF	o or consu	ucuon biirs)	-	J 1,004.00		1,004.0
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retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SY LF LF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 225.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 1,532.00 \$ 51.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
retained until final acceptance (MAXIMUM OF 80% COMPLETE COWED) ECTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Conse Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 95.00 \$ 1,532.00 \$ 51.00 \$ 75.00		\$		
retained until final acceptance (MAXIMUM OF 80% COMPLETE COWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Crorss Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 51.00 \$ 75.00 \$ 31.00		\$		
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 75.00 \$ 75.00 \$ 91.00 \$ 1,532.00 \$ 75.00 \$ 1,532.00 \$ 75.00 \$ 81.00 \$ 81.00		\$		
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		LS Tons CY SY SY Tons SF EA EA LF LF LF LF SY SY EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 51.00 \$ 75.00 \$ 31.00		\$		

	PROJECT INFORMATION	
MVEA - Vollmer South	11/15/2021	
Project Name	Date	PCD File No. CDR2116

Description	Quantity	Units	Unit Cost		Total	% Complete	e-Plat Construction) Remaining
		Dain S	1257	=	\$ -	, complete	\$
[insert items not listed but part of construction plans]				=	\$ -	17.050 (19.0)	\$
TORM DRAIN IMPROVEMENTS					 		
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ 	2.00	\$
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -		\$
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ 	1000	\$
36" Reinforced Concrete Pipe	17046	LF	\$ 124.00	=	\$ 		\$
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$	PER MINISTER	\$
48" Reinforced Concrete Pipe	100	LF	\$ 202.00	=	\$ 	15-17-17-17-18	\$
54" Reinforced Concrete Pipe	A STATE OF THE STA	LF	\$ 254.00	=	\$ -	grad the second	\$
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ _		\$
66" Reinforced Concrete Pipe		LF	\$ 344.00		\$ -		\$
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ 5		\$
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$ -		\$
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$ 		\$
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -	1.49	\$
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ /=		\$
48" Corrugated Steel Pipe		LF	\$ 184.00		\$ -		\$
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -		\$
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$
66" Corrugated Steel Pipe	76547	LF	\$ 352.00	=	\$ -		\$
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		\$
78" Corrugated Steel Pipe	100	LF	\$ 476.00	=	\$ -		\$
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$ -		\$
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$
End Treatment- Headwall	100000000000000000000000000000000000000	EA					
End Treatment- Wingwall		EA			\$ -		\$
End Treatment - Cutoff Wall		EA	- 20 (410)44.	=	\$ **************************************		\$
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5.736.00	=	\$ -	and the second second	\$
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'			\$ 5,736.00	=	\$ 		\$
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 7,440.00)= 	\$ 		\$
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,637.00	=	\$:=: ::::::::::::::::::::::::::::::::	The second power than 150 lb	\$
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 7,894.00	=	\$ 		\$
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 8,136.00	=	\$ 		\$
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,185.00	=	\$ 		\$
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 10,265.00	=	\$ -		\$
		EA	\$ 11,005.00		\$ 	and the second second	\$
		EA	\$ 12,034.00	=	\$ -		\$
Curb Inlet (Type R) L =20', Depth < 5' Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 10,940.00	=	\$ 		\$
		EA	\$ 12,075.00		\$ -		\$
Grated Inlet (Type C), Depth < 5' Grated Inlet (Type D), Depth < 5'		EA	\$ 4,802.00	=	\$ 		\$
Storm Sewer Manhole, Box Base	The second second	EA	\$ 5,932.00	=	\$ 		\$
Storm Sewer Manhole, Slab Base	And the second of	EA	\$ 12,034.00	=	\$		\$
Geotextile (Erosion Control)	100	EA	\$ 6,619.00	=	\$ -	Comment Print	\$
Rip Rap, d50 size from 6" to 24"		SY	\$ 6.20	=	\$ 		\$
		Tons	\$ 83.00	=	\$ -		\$
Rip Rap, Grouted	4.1	Tons	\$ 98.00	=	\$ -	9 14	\$
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -		\$
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$
Drainage Channel Lining, Other Stabilization			A STATE OF THE STA	=	\$ _		\$
	7,22		Delota L	=	\$ -	784	\$
[insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall	(Figure 1997)			=	\$ (=		\$
AUDIECT TO DETACT WEIGHT IN ABAIN ADDITION A MINISTER OF ARM L-U						PROPERTY OF THE PARTY OF THE PA	

	PROJECT INFORMATION	
MVEA - Vollmer South	11/15/2021	
Project Name	Date	PCD File No. CDR2116

				Unit			(with Pre	-Plat Construction)
Description	Quantity	Units		Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priv	ate or Di	stric	t and NOT	Mainta	ained by EPC)**		
ROADWAY IMPROVEMENTS								
					=	- \$		\$ -
			1		=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
	1 200				=	\$ -		\$ -
	Visit Control			111	=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Por	nd/BMP shall	be it	emized under	Section 1)	1	
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
			1		=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$ -	1 1 2 2 2 E	\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00		\$ -		\$ -
Gate Valves, 8"		EA	\$	1,923.00	=	\$ -	Anne met Personal	\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$ -		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$ -		\$ -
Fire Cistern Installation, complete	Children is	EA			=	\$ -		\$ -
					=	\$ -		\$ -
[insert items not listed but part of construction plans]					=	\$ -	Mary minutes	\$ -
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$ -	V 66E	\$ -
Sanitary Sewer Lift Station, complete	SPE 0.0	EA			=	\$ -		\$ -
					=	\$ -	177777.50	\$ -
[insert items not listed but part of construction plans]					=	\$ -	La la complete	\$ -
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n of a	approval, or Pl	JD)			
		EA			=	\$ -		\$ -
		EA	1		-	\$ -		\$ -
		EA			=	\$ -		\$ -
		EA			=	\$ -		\$ -
4 Seeding 2 in the Line of the Control of the Contr		EA		Annual Control	=	\$ -		\$ -
* - Section 3 is not subject to defect warranty requirements		Section	on 3	Subtotal	=	\$ -	-	\$ -

COLUMN SECTION AND ADDRESS OF THE PARTY OF T	PROJECT INFORMATION		
MVEA - Vollmer South	11/15/2021		VECTOR OF THE PROPERTY OF THE
Project Name	Date	PCD File No.	CDR2116

			Unit			(with Pre-Pla	t Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements i	nc. Permanent WQCV BMPs)	LS		=	\$	\$	-
POND/BMP CERTIFICATION (inc. elevation	ns and volume calculations)	LS		=	\$ 	S	

Total Construction Financial Assurance \$ 10,539.75

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 10,539.75

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 715.83

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals		
I hereby certify that this is an accorate and complete estimate of costs for the world	k as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Projec	ct.
DUCE ON		
1 Di Cuclos		
32339		
0011/24/26		
Engineer (P.E. Seal Neguired)		
1 0 14 SS/ONN ENGLE		
tmy Carlsen ONAL	11/24/2021	
Approved by Owner Applicant	Date	
	APPROVED	
	Engineering Department	
Approved by El Paso County Engineer / ECM Administrator	11/30/2021 3:03:27 PM	