2024 Financial Assurance Estimate Form

(with pre-plat construction)

Saddlehorn Filing 3

Project Name

Updated: 05/15/24 PROJECT INFORMATION 5/15/2024

Date

SF-23-004

PCD File No.

			Unit				(with Pre-Plat Construction)		
escription	Quantity	Units	Cost			Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perm	anent BMPs)						
Earthwork		0)/	0.00					•	
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min	139190.	CY	\$ 2.50	=	\$	347,975.00		\$	347,975.0
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
Permanent Erosion Control Blanket	11240.	SY	\$ 9.00	=	\$	101,160.00		\$	101,160.0
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	25.59	AC	\$ 2,018.00	=	\$	51,640.62		\$	51,640.6
Permanent Pond/BMP (provide engineer's estimate)	See Below	EA		=	\$	-		\$	-
Pond C Detention Outlet Structure	1.	EA	\$ 15,000.00	=	\$	15,000.00		\$	15,000.0
Pond C Detention Emergency Spillway	1.	EA	\$ 5,000.00	=	\$	5,000.00		\$	5,000.0
Pond C Concrete/Riprap Forebay	1.	EA	\$ 3,000.00	=	\$	3,000.00		\$	3,000.0
Pond C Concrete Trickle Channel	55.	CY	\$ 95.00	=	\$	5,225.00		\$	5,225.0
Pond D Detention Outlet Structure	1.	EA	\$ 15,000.00	=	\$	15,000.00		\$	15,000.0
Pond D Detention Emergency Spillway	1.	EA	\$ 5,000.00	=	\$	5,000.00		\$	5,000.0
Pond D Concrete/Riprap Forebay	1.	EA	\$ 3,000.00	=	\$	3,000.00		\$	3,000.0
Pond D Concrete Trickle Channel	65.	CY	\$ 95.00		\$	6,175.00		\$	6,175.0
Pond E Detention Outlet Structure	1.	EA	\$ 10,000.00	=	\$	10,000.00		\$	10,000.0
Pond E Detention Emergency Spillway	1.	EA	\$ 4,000.00		\$	4,000.00		\$	4,000.0
Pond E Concrete/Riprap Forebay	1.	EA	\$ 4,000.00		\$	3,000.00		\$	3,000.0
Pond E Concrete Trickle Channel	10.	CY	\$ 3,000.00		\$	950.00		\$	950.0
				=	_				
Drainageway riprap, d50 size from 6" to 24"	4194.	Tons	\$ 83.00	=	\$	348,102.00		\$	348,102.0
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$	1,172.00		\$	1,172.0
Inlet Protection	19.	EA	\$ 217.00	=	\$	4,123.00		\$	4,123.0
Outlet Protection	19.	EA	\$ 217.00	=	\$	4,123.00		\$	4,123.0
Rock Check Dam	107.	EA	\$ 651.00	=	\$	69,657.00		\$	69,657.0
Safety Fence	11061.	LF	\$ 3.00	=	\$	33,183.00		\$	33,183.0
Sediment Basin	3.	EA	\$ 2,294.00	=	\$	6,882.00		\$	6,882.0
Sediment Trap		EA	\$ 538.00	=	\$	-		\$	-
Silt Fence	22874.	LF	\$ 3.00	=	\$	68,622.00		\$	68,622.0
Slope Drain	157.	LF	\$ 43.00	=	\$	6,751.00		\$	6,751.0
Straw Bale		EA	\$ 33.00	=	\$	-		\$	-
Straw Wattle/Rock Sock	112.	LF	\$ 8.00	=	\$	896.00		\$	896.0
Surface Roughening		AC	\$ 269.00	=	\$			\$	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$	
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-		\$	
Vehicle Tracking Control	4.	EA	\$ 3,085.00	=	\$	12,340.00		\$	12,340.0
*Gravel Maintenance Access Road					\$	174,300.00			174,300.0
	3486	SY	\$ 50.00					\$	174,500.0
	3486.	SY	\$ 50.00	=				\$	_
[insert items not listed but part of construction plans]				=	\$	-		\$	133 306 9
[insert items not listed but part of construction plans]	3486. NTENANCE (35%	of Constru	uction BMPs)		\$	133,306.95		\$	133,306.9
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE		of Constru		=	\$	-		\$	133,306.9
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)		of Constru	uction BMPs)	=	\$	133,306.95		\$	
[insert items not listed but part of construction plans] MAII		of Constru	uction BMPs)	=	\$	133,306.95		\$	
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *		of Constru	uction BMPs)	=	\$	133,306.95		\$	
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control	NTENANCE (35%	Sectio	uction BMPs) n 1 Subtotal \$ 50,000.00	= = =	\$ \$	133,306.95 1,439,583.57 50,000.00		\$ \$ \$	1,439,583.57
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth)	1. 515.	Sectio LS SY	\$ 50,000.00 \$ 10.00	= =	\$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00		\$ \$ \$ \$	1,439,583.57 50,000.0 5,150.0
[insert items not listed but part of construction plans] MAII - Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Planing-2")	1. 515. 2524.	Sectio LS SY SY	\$ 50,000.00 \$ 10.00 \$ 5.00	= = =	\$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00		\$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0
[insert items not listed but part of construction plans] MAIT- Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Planing-2") Removal of Striping	1. 515. 2524. 7096.74	Sectio LS SY SY LF	\$ 50,000.00 \$ 10.00 \$ 5.00 \$ 1.00	= = =	\$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00 7,096.74		\$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0 7,096.7
[insert items not listed but part of construction plans] MAIT - Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Planing-2") Removal of Striping Removal of Fencing	1. 515. 2524. 7096.74 3020.	Sectio LS SY SY LF LF	\$ 50,000.00 \$ 10.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 5.00	= = = =	\$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00 7,096.74 15,100.00		\$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0 7,096.7 15,100.0
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[insert items not listed but part of construction plans] MAIN- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) BECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Planing-2") Removal of Striping Removal of Fencing Aggregate Base Course (133 lbs/cf) 4" thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	1. 515. 2524. 7096.74 3020.	Section Section LS SY SY LF LF Tons CY SY	\$ 50,000.00 \$ 10.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 1.00 \$ 1	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0 7,096.7 15,100.0 466,015.0
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[insert items not listed but part of construction plans] MAIT-Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) IECTION 2 - PUBLIC IMPROVEMENTS OADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Full Depth) Removal of Striping Removal of Fencing Aggregate Base Course (133 lbs/cf) 4" thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	1. 515. 2524. 7096.74 3020. 12595.	LS SY SY LF LF Tons CY SY SY	\$50,000.00 \$10.00 \$5.00 \$1.00 \$5.00 \$1.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0 7,096.7 15,100.0 466,015.0
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MAIN	1. 515. 2524. 7096.74 3020. 12595.	Section Sectio	\$ 50,000.00 \$ 10.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 18.00 \$ 37.00 \$ 18.00 \$ 18.00 \$ 114.00 \$ 114.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00 - - 1,693,128.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0 5,150.0 12,620.0 7,096.7 15,100.0 466,015.0 - - - 1,693,128.0
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[insert items not listed but part of construction plans] MAIT-Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS COADWAY IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Full Depth) Removal of Striping Removal of Fencing Aggregate Base Course (133 lbs/cf) 4" thick Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	1. 515. 2524. 7096.74 3020. 12595. 14852. 32. 26. 8228. 209.	LS SY SY LF LF Tons CY SY SY Tons SF EA SF EA	\$50,000.00 \$10.00 \$10.00 \$5.00 \$1.00 \$5.00 \$1.00 \$5.00 \$1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00 1,693,128.00 - 12,544.00 6,500.00 139,876.00 6,270.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,439,583.5 50,000.6 5,150.6 12,620.6 7,096.7 15,100.6 466,015.6 - - - 1,693,128.6 6,500.6 139,876.6 6,270.6
[insert items not listed but part of construction plans] MAIT- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Planing-2") Removal of Striping Removal of Fencing Aggregate Base Course (133 lbs/cf) 4" thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type I MAIT MAIT MAIT MAIT MAIT MAIT MAIT ** MAIT ** ** ** ** ** ** ** ** **	1. 515. 2524. 7096.74 3020. 12595. 14852. 32. 26. 8228. 209.	LS SY SY LF LF Tons CY SY SY Tons SF EA EA SF EA EA	\$50,000.00 \$10.00 \$10.00 \$5.00 \$1.00 \$5.00 \$1.00 \$5.00 \$1.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00 1,693,128.00 - 12,544.00 6,500.00 139,876.00 6,270.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,439,583.5 50,000.6 5,150.0 12,620.0 7,096.7 15,100.0 466,015.0 - - 1,693,128.0 12,544.0 6,500.0 139,876.0 6,270.0
[insert items not listed but part of construction plans] MAIT- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Removal of Asphalt (Full Depth) Removal of Asphalt (Full Depth) Removal of Striping Removal of Fencing Aggregate Base Course (133 lbs/cf) 4" thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	1. 515. 2524. 7096.74 3020. 12595. 14852. 32. 26. 8228. 209.	Section Sectio	\$ 50,000.00 \$ 10.00 \$ 1.00 \$ 5.00 \$ 1.00 \$ 5.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 25.00 \$ 114.00 \$ 392.00 \$ 110.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	133,306.95 1,439,583.57 50,000.00 5,150.00 12,620.00 7,096.74 15,100.00 466,015.00 1,693,128.00 - 12,544.00 6,500.00 139,876.00 6,270.00 1,554.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,439,583.5 50,000.0 5,150.0 12,620.0 7,096.7 15,100.0 466,015.0 - - 1,693,128.0 - 12,544.0 6,500.0 139,876.0 6,270.0 1,554.0
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PROJECT INFORMATION								
Saddlehorn Filing 3	5/15/2024	SF-23-004						
Project Name	Date	PCD File No.						

Description		Quantity	Unito	Unit		Total	,	e-Plat Construction)
Description		Quantity	Units	Cost		Total	% Complete	Remaining
8" Sidewalk			SY	\$ 125.00	=	\$ -		\$ -
Pedestrian Ramp			EA	\$ 1,496.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)			LF	\$ 79.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)			LF	\$ 119.00	=	\$ -		\$ -
Curb Opening with Drainage Chase			EA	\$ 1,926.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)			LF	\$ 65.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)			LF	\$ 94.00	=	\$ -		\$ -
Guardrail End Anchorage			EA	\$ 2,731.00	=	\$ -		\$ -
Guardrail Impact Attenuator			EA	\$ 4,902.00	=	\$ -		\$ -
•			LF	\$ 102.00		\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)			LF	\$ 102.00				\$ -
Sound Barrier Fence (panels, 6' high)					=			
Electrical Conduit, Size =			LF	\$ 22.00	=	\$ -		\$ -
Traffic Signal, (provide engineer's estimate)			EA		=	\$ -		\$ -
					=	\$ -		\$ -
[insert items not listed but part of construction	n plans]				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (V x H)		LF		=	-		\$ -
18" Reinforced Concrete Pipe	,	328.	LF	\$ 82.00	=	\$ 26,896.00		\$ 26,896.0
24" Reinforced Concrete Pipe		127.	LF	\$ 98.00		\$ 12,446.00		\$ 12,446.0
•								
30" Reinforced Concrete Pipe		81.	LF	\$ 123.00	=	\$ 9,963.00		\$ 9,963.0
36" Reinforced Concrete Pipe		30.	LF	\$ 151.00	=	\$ 4,530.00		\$ 4,530.0
42" Reinforced Concrete Pipe			LF	\$ 201.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$ -		\$ -
14" x 23" HERCP		25.	LF	\$ 155.16	=	\$ 3,879.00		\$ 3,879.0
		-						
19" x 30" HERCP		190.	LF		=	\$ 35,264.00		\$ 35,264.0
24" x 38" HERCP		45.	LF	\$ 222.02	=	\$ 9,990.90		\$ 9,990.9
12' x 4' RCBC		160.	LF	\$ 1,100.00	=	\$ 176,000.00		\$ 176,000.0
72" Reinforced Concrete Pipe			LF	\$ 495.00	=	\$ -		\$ -
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		7.	LF	\$ 121.00	=	\$ 847.00		\$ 847.0
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$ -		\$ -
36" Corrugated Steel Pipe			LF	\$ 184.00		\$ -		\$ -
42" Corrugated Steel Pipe			LF	\$ 212.00				_
					=			
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$ -		\$ -
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$ -		\$ -
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$ -		\$ -
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$ -		\$ -
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$ -		\$ -
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$ -		\$ -
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size =	18" RCP							
(unit cost = 6x pipe unit cost)	10 KGF	13.	EA	\$ 402.00	=	\$ 5,226.00		\$ 5,226.0
Flared End Section (FES) CSP Size =								
(unit cost = 6x pipe unit cost)	24" RCP	6.	EA	\$ 486.00	=	\$ 2,916.00		\$ 2,916.0
Flared End Section (FES) CSP Size =		3.		\$ 600.00		\$ 1,800.00		\$ 1,800.0
(unit cost = 6x pipe unit cost)	30" RCP	3.	EA	\$ 600.00		\$ 1,800.00		\$ 1,800.0
Flared End Section (FES) CSP Size =		1.		\$ 840.00		\$ 840.00		\$ 840.0
(unit cost = 6x pipe unit cost)	36" RCP	1.	EA	φ 640.00		φ 840.00		φ 840.C
Flared End Section (FES) CSP Size =	14" X 23"	2.		\$ 930.96		\$ 1,861.92		\$ 1,861.9
(unit cost = 6x pipe unit cost)	HERCP	2.	EA	ψ 930.90		1,001.92		1,001.5
Flared End Section (FES) CSP Size =	19" X 30"	4.		\$ 1,113.60		\$ 4,454.40		\$ 4,454.4
(unit cost = 6x pipe unit cost)	HERCP	7	EA	,. 10.00		. 1,101.10		. ,,,,,,,,,,
Flared End Section (FES) CSP Size =	24" X 38"	2.	F.4	\$ 1,332.12		\$ 2,664.24		\$ 2,664.2
(unit cost = 6x pipe unit cost)	HERCP		EA					
End Treatment- Headwall		1.	EA	\$ 10,000.00	=	\$ 10,000.00		\$ 10,000.0
End Treatment- Wingwall		1.	EA	\$ 10,000.00	=	\$ 10,000.00		\$ 10,000.0
End Treatment - Cutoff Wall		38.	CY	\$ 560.00	=	\$ 21,280.00		\$ 21,280.0
Curb Inlet (Type R) L=5', Depth < 5	'		EA	\$ 7,212.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1	0'		EA	\$ 9,377.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'			EA	\$ 10,859.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$ 9,925.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'			EA	\$ 10,230.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'			EA	\$ 12,805.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'			EA	\$ 12,907.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'			EA	\$ 13,835.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'			EA	\$ 15,130.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'			EA	\$ 13,755.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'			EA	\$ 15,181.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'			EA	\$ 6,037.00	=	\$ -		\$ -
			EA	\$ 7,458.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base			EA	\$ 15,130.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base			EA	\$ 8,322.00	=	\$ -		\$ -
Geotextile (Erosion Control)			SY	\$ 9.00	=	\$ -		\$ -
Din Dan dEO ciza from 6" to 24"		558.	Tons	\$ 104.00	=	\$ 58,032.00		\$ 58,032.0
Rip Rap, d50 size from 6" to 24"				\$ 124.00		\$ -		

Saddlehorn Filing 3			_	5/2024					SF-23	3-004
Project Name			Dat	te				PCD File No.		
			_							
D				Unit			T	· .	-Plat	Construction)
Description	Quantity	Units		Cost		<u> </u>	Total	% Complete	. 	Remaining
Drainage Channel Construction, Size (W x H)		LF OY		7.41.00	=	\$	-		\$	-
Drainage Channel Lining, Concrete		CY	\$	741.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap		CY	\$	145.00	=	\$	-		\$	-
Drainage Channel Lining, Grass		AC	_	1,911.00	=	\$	-		\$	-
Drainage Channel Lining, Turf Reinforcment Mat (TRM)	633.	SY	\$	50.00	=	\$	31,650.00		\$	31,650.00
Drainage Channel, Reinforced Rock Berm (RRB)	8.	EA	\$	5,500.00	=	\$	44,000.00		\$	44,000.00
[insert items not listed but part of construction plans]					=	\$			\$	-
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 2 S	Subtotal	=	\$	2,890,394.20		\$	2,890,394.20
ALLOWED)		Ocolio		Jubiolai		Ψ	2,070,374.20		Ψ	2,070,374.20
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Pri	vate or D	istric	ct and N	IOT Main	tained	by EPC)**			
ROADWAY IMPROVEMENTS										
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	10232.	LF	\$	84.00	=	\$	859,488.00		\$	859,488.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 6"	350.	LF	\$	94.59	=	\$	33,106.50		\$	33,106.50
Gate Valves, 8"	35.	EA	\$	2,418.00	=	\$	84,630.00		\$	84,630.00
Fire Hydrant Assembly, w/ all valves	24.	EA		8,584.00	=	\$	206,016.00		\$	206,016.00
Water Service Line Installation, inc. tap and valves	40.	EA	-	1,723.00	=	\$	68,920.00		\$	68,920.00
Fire Cistern Installation, complete	40.	EA		1,720.00	=	\$	-		\$	-
The distern metallation, complete						\$			\$	
[insert items not listed but part of construction plans]					=	\$			\$	
					=	1.0	-		Þ	-
SANITARY SEWER IMPROVEMENTS			r.	04.00					_	
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA		5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$			\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	For subdivision spe	cific conditio	n of ap	oproval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3 S	Subtotal	=	\$	1,252,160.50		\$	1,252,160.50
								•		
LETTERS OF MAP REVISION		LS	\$	8,000.00	=	\$	8,000.00		\$	8,000.00
AS-BUILT PLANS (Public Improvements inc. Permanent W	(QCV BMPs)	LS	\$ 1	0,000.00	=	\$	10,000.00		\$	10,000.00
POND/BMP CERTIFICATION (inc. elevations and volume c	alculations)	LS		0,000.00	=	\$	10,000.00		\$	10,000.00
() () () () () () () () () ()				.,				-	•	.,
					Total	Cons	truction Financia	l Assurance	\$	5,610,138.27
			(9.11	m of all co			as-builts and pond/Bl	-	Ψ	3,010,130.27
			(Sui	III UI ali Se	Clion Subloid	ais pius	as-builts and pond/bi	vir certification)		
	Total Remain	ina Const	ructio	on Finar	ncial Assu	irance	(with Pre-Plat C	onstruction)	ф	F (00 100 07
		_					-		\$	5,602,138.27
	(Sum of all	section totals	s less (creatt for it	ems comple	ete pius	as-builts and pond/BI	VIP certification)		
							larranty Financia		\$_	678,233.96
	(2	0% of all item	ns ider	ntified as (*). To be col	lateraliz	ed at time of prelimina	ary acceptance)		
Approvals										
Approvais										
I hereby certify that this is an accurate and complete estimate	e of costs for the w	ork as showr	on th	ne Grading	and Erosion	Contro	I Plan and Construction	on Drawings asso	ociate	ed with the Project.
WILLOO RECITIVE										
25043										
1) 7 25043 E 11 E	7/2/									
10m/1/2 3/13	5/24									
Engineer (P.E. Seal Required)										
JONAL FILMING										
					/1 [/]) /				
Nathan Steele)/C	/15/2	<u> </u>				
Approved by Owner / Applicant			Date							
Tep. 2700 by Simon / Apprount			Dali	-						
Approved by El Paso County Engineer / ECM Administrator			Date	Δ						
			Dall	-						