

PROJECT INFORMATION		
WWSD Lake Pump Station No. 2 and Pipeline	5/24/2021	PPR-2119
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**						
ROADWAY IMPROVEMENTS						
				= \$	-	\$ -
				= \$	-	\$ -
				= \$	-	\$ -
				= \$	-	\$ -
				= \$	-	\$ -
				= \$	-	\$ -
WATER SYSTEM IMPROVEMENTS						
Water Main Pipe (PVC), Size 8"		LF	\$ 66.00	= \$	-	\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 78.00	= \$	-	\$ -
Gate Valves, 8"		EA	\$ 1,923.00	= \$	-	\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$ 6,828.00	= \$	-	\$ -
Water Service Line Installation, inc. tap and valves	1	EA	\$ 10,000.00	= \$	10,000.00	\$ 10,000.00
Fire Cistern Installation, complete		EA		= \$	-	\$ -
Water Main Pipe (PVC), Size 12"	4,800	LF	\$ 126.00	= \$	604,800.00	\$ 604,800.00
Gate Valves, 12"	6	EA	\$ 4,300.00	= \$	25,800.00	\$ 25,800.00
				= \$	-	\$ -
<i>[insert items not listed but part of construction plans]</i>				= \$	-	\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)						
Trees to be Removed/Replaced	12	EA	\$ 2,000.00	= \$	24,000.00	\$ 24,000.00
		EA		= \$	-	\$ -
		EA		= \$	-	\$ -
		EA		= \$	-	\$ -
		EA		= \$	-	\$ -
Section 3 Subtotal				= \$	664,600.00	\$ 664,600.00

AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)	LS		= \$	-	\$ -
POND/BMP CERTIFICATION (inc. elevations and volume calculations)	LS		= \$	-	\$ -

Total Construction Financial Assurance	\$ 929,322.85
(Sum of all section subtotals plus as-builts and pond/BMP certification)	
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)	\$ 929,322.85
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)	
Total Defect Warranty Financial Assurance	\$ 42,552.00
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)	

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required) _____ Date 5-28-21

Approved by Owner / Applicant _____ Date _____

Approved by El Paso County Engineer / ECM Administrator _____ Date _____