2024 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 10/2023
	PROJECT INFORMATION	
Rolling Hills Ranch North Filing No. 1	4/1/2024	SF-24-XXX
Project Name	Date	PCD File No.

			Unit				(with Pre	-Plat C	,
Description	Quantity	Units	Cost	_		Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO Earthwork	L (Construction	and Perm	anent BMP	5)					
		CY	\$ 8.0	0 -		+		+	
less than 1,000; \$5,300 min	2500				- '			\$	45.540.00
1,000-5,000; \$8,000 min	2590.	CY	\$ 6.0			\$ 15,540.00		\$	15,540.00
5,001-20,000; \$30,000 min		CY	\$ 5.0			-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.	50 =	- 5	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.	50 =	= 9	\$ -		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.	00 =	= 9	\$ -		\$	-
Permanent Erosion Control Blanket		SY	\$ 9.0	00 =	- 9	\$ -		\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	1.	AC	\$ 2,018.	00 =	- 9	\$ 2,018.00		\$	2,018.00
Permanent Pond/BMP (provide engineer's estimate)		EA	, , ,					\$	-
Concrete Washout Basin	1.	EA	\$ 1,172.			\$ 1,172.00		\$	1,172.00
Inlet Protection	11.	EA	\$ 217.0			\$ 2,387.00		\$	2,387.00
Rock Check Dam	11.	EA							2,367.00
						-		\$	-
Safety Fence		LF	\$ 3.0			-		\$	-
Sediment Basin	3.	EA	\$ 2,294.			\$ 6,882.00		\$	6,882.00
Sediment Trap		EA	\$ 538.	00 =	= 5	-		\$	-
Silt Fence		LF	\$ 3.0	00 =	= 9	\$ -		\$	-
Slope Drain		LF	\$ 43.0	00	9	-		\$	-
Straw Bale		EA	\$ 33.0			*		\$	-
Straw Wattle/Rock Sock		LF	\$ 8.0			\$ -		\$	_
Surface Roughening		AC	\$ 269.	-				\$	
Temporary Erosion Control Blanket		SY	\$ 269.					\$	
									-
Temporary Seeding and Mulching		AC	\$ 1,793.			-		\$	-
Vehicle Tracking Control	1.	EA	\$ 3,085.	00 =	- 5	\$ 3,085.00		\$	3,085.00
				-	= 9	\$ -		\$	-
[insert items not listed but part of construction plans]				-	= \$	\$ -		\$	-
MAIN	TENANCE (35%	of Constr	uction BMP	s) =	- 9	\$ 4,323.90		\$	4,323.90
- Subject to defect warranty financial assurance. A minimum of 20% shall									
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subto	al =	= !	\$ 35,407.90		\$	35,407.90
Construction Traffic Control		LS				t -			
			\$ 37		,			\$	-
Aggregate Base Course (135 lbs/cf)	34801	Tons	\$ 37.1	00 =	= 9	-		\$	208 806 0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8")	34801.	Tons SY	\$ 6.0	00 =	= 9	\$ - \$ 208,806.00		\$ \$	208,806.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick)		Tons SY SY	\$ 6.0 \$ 18.0	00 =	= 9	\$ - \$ 208,806.00 \$ -		\$ \$	-
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	34801. 34801.	Tons SY SY SY	\$ 6.0 \$ 18.0 \$ 25.0	00 = 00 00	= 5	\$ - \$ 208,806.00 \$ - \$ 870,025.00		\$ \$ \$	-
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		Tons SY SY SY SY	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0	00 = 00 00 00 00	= 5	5 - 5 208,806.00 5 - 5 870,025.00 5 -		\$ \$ \$ \$	<u> </u>
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick		Tons SY SY SY SY SY Tons	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0	00 = 00 = 00 = 00 =	= \$\frac{9}{2}\$ \$\frac{1}{2}\$	5 - \$ 208,806.00 \$ - \$ 870,025.00 \$ - \$ -		\$ \$ \$ \$ \$ \$	<u> </u>
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved	34801.	Tons SY SY SY SY Tons SF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 11.0	00 = 00 00 00 00 00 00 = 00 = 00 = 00	=	5 - \$ 208,806.00 \$ - \$ 870,025.00 \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$	870,025.00 - - -
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved		Tons SY SY SY SY SY Tons	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0	00 = 00 00 00 00 00 00 = 00 = 00 = 00	=	5 - \$ 208,806.00 \$ - \$ 870,025.00 \$ - \$ -		\$ \$ \$ \$ \$ \$	870,025.00 - - -
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign	34801.	Tons SY SY SY SY Tons SF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 11.0	00 = 00 0 00 00 00 00 00 00 00 00 00 00	=	5 - \$ 208,806.00 \$ - \$ 870,025.00 \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$	870,025.00 - - - - 8,232.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	34801. 21.	Tons SY SY SY SY Tons SF EA	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ 870,025.00 \$ -08,806.00 \$ -08,807,0025.00 \$ -08,807,0025.00		\$ \$ \$ \$ \$ \$ \$ \$	208,806.00 - 870,025.00 - - - - 8,232.00 4,000.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	34801. 21. 16.	Tons SY SY SY SY Tons SF EA EA	\$ 6.1 \$ 18.1 \$ 25.1 \$ 38.1 \$ 114.1 \$ 392.1 \$ 250.1 \$ 17.1	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ 870,025.00 \$ -08,806.00 \$ -09,800,000 \$ 4,000.00 \$ -09,806.00		\$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.01 - - - - 8,232.00 4,000.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	34801. 21. 16. 84.	Tons SY SY SY SY Tons SF EA EA SF SF	\$ 6.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 250.0 \$ 17.0 \$ 30.0	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -09,800,005.00 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,000 \$ -09,800,800,000 \$ -09,800,800,000 \$ -09,800,800,800,000 \$ -09,800,800,800,800,800,800,800,800,800,8		* * * * * * * * * *	870,025.00 - - - - 8,232.00 4,000.00 - 2,520.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	34801. 21. 16.	Tons SY SY SY SY Tons SF EA EA SF SF EA	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259.	= 000 = 000	=	\$ -08,806.00 \$ -08,806.00 \$ -09,806.00 \$ -09,800,000 \$ -09,800,800 \$ -09,800,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800,800 \$ -09,800 \$ -09,800 \$ -09,800 \$ -09,800 \$ -09,800 \$ -09,800 \$ -09,800 \$ -00,800 \$ -00,800		* * * * * * * * * * *	870,025.0(- - - - 8,232.0(4,000.0(- 2,520.0(
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I	34801. 21. 16. 84. 2.	Tons SY SY SY SY Tons SF EA EA SF EA EA EA	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259.	= = = = = = = = = = = = = = = = = = =	=	\$ -08,806.00 \$ -08,806.00 \$ -09,806.00 \$ -09,807.00 \$ -09		* * * * * * * * * * *	870,025.0(- - - 8,232.0(4,000.0(- 2,520.0(518.0(
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	34801. 21. 16. 84.	Tons SY SY SY SY Tons SF EA EA SF EA LF	\$ 6.1 \$ 18.1 \$ 25.1 \$ 38.1 \$ 114.1 \$ 392.1 \$ 250.1 \$ 250.1 \$ 30.1 \$ 31.1 \$ 38.1	= = = = = = = = = = = = = = = = = = =	=	\$ -08,806.00 \$ -08,806.00 \$ 870,025.00 \$ -08,500 \$ -09,500 \$ 4,000.00 \$ -09,500.00 \$ 518.00 \$ 222,414.00		* * * * * * * * * * * *	870,025.00 - - - 8,232.00 4,000.00 - 2,520.00 518.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	34801. 21. 16. 84. 2. 5853.	Tons SY SY SY SY Tons SF EA EA SF EA LF LF	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38.	= 000 = 0000	=	\$ -08,806.00 \$ -08,806.00 \$ 870,025.00 \$ -08,806.00 \$ -09,807,000,00 \$ -09,809,809,809,809,809,809,809,809,809,8		* * * * * * * * * * * * *	870,025.0 8,232.0 4,000.0 2,520.0 518.0 - 222,414.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	34801. 21. 16. 84. 2.	Tons SY SY SY SY Tons EA EA SF EA LF LF	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 12. \$ 392. \$ 250. \$ 250. \$ 30. \$ 35. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -09,806.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00		* * * * * * * * * * * * *	870,025.0 8,232.0 4,000.0 2,520.0 518.0 - 222,414.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	34801. 21. 16. 84. 2. 5853.	Tons	\$ 6.1 \$ 18. \$ 25.5 \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,807,0025.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00		* * * * * * * * * * * * * *	870,025.00 - 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 509,808.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk	34801. 21. 16. 84. 2. 5853.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,800.00 \$		* * * * * * * * * * * * * * * * * * * *	870,025.00 - - 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 - 509,808.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	34801. 21. 16. 84. 2. 5853.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,807,0025.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00 \$ -09,808.00		* * * * * * * * * * * * * * * * * * * *	870,025.00 - - 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 - 509,808.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	34801. 21. 16. 84. 2. 5853.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,800.00 \$ -08,800.00 \$ -08,800 \$ -0		* * * * * * * * * * * * * * * * * * * *	870,025.00 - 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 509,808.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	34801. 21. 16. 84. 2. 5853.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,806.00 \$ -08,800.00 \$ -08,800.00 \$ -08,800 \$ -0		* * * * * * * * * * * * * * * * * * * *	870,025.00 - 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 - 509,808.00 - 815,969.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Reised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38. \$ 14. \$ 392. \$ 259. \$ 31. \$ 38. \$ 38.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0(
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 125. \$ 250. \$ 250. \$ 259. \$ 30. \$ 259. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38. \$ 125. \$ 77. \$ 94. \$ 1496. \$ 79.	000 = 000 =	=	\$ -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000,		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 9" Selevale (8" thick, 6" wide to include return) Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 250. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38. \$ 38. \$ 125. \$ 17.	000 = 000 =	=	\$ -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000 -000,000,		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18.1 \$ 25.5 \$ 38.1 \$ 114.1 \$ 392.4 \$ 250.1 \$ 30.1 \$ 30.1 \$ 31.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 125.1 \$ 1,496.1 \$ 79.1 \$ 119.1 \$ 119.2 \$ 1,926.1 \$ 1,926.1	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Bericade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18.4 \$ 25.5 \$ 38.4 \$ 114.1 \$ 392.4 \$ 250.0 \$ 259.0 \$ 31.0 \$ 38.1 \$ 38.1 \$ 38.2 \$ 259.1 \$ 125.1 \$ 125.1 \$ 1,926.1 \$ 19.0 \$ 19.0	000 = 000 =	=	\$ -000,000,000,000,000,000,000,000,000,00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18.1 \$ 25.1 \$ 38.1 \$ 114.4 \$ 392.1 \$ 250.1 \$ 30.1 \$ 30.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 125.1 \$ 1,926.1 \$ 1,926.1	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 1446. \$ 125. \$ 1,926. \$ 4,902.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18.1 \$ 25.1 \$ 38.1 \$ 114.4 \$ 392.1 \$ 250.1 \$ 30.1 \$ 30.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 125.1 \$ 1,926.1 \$ 1,926.1	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 1446. \$ 125. \$ 1,926. \$ 4,902.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.00 8,232.00 4,000.00 - 2,520.00 518.00 - 222,414.00 815,969.00 95,744.00 7,110.00
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 392. \$ 250. \$ 17. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 62. \$ 77. \$ 94. \$ 1,926. \$ 65. \$ 94. \$ 2,731. \$ 4,902. \$ 4,902.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0(
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high) Electrical Conduit, Size =	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 250. \$ 270. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 125. \$ 1496. \$ 79. \$ 1,496. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 1,731. \$ 1,926. \$ 1,000. \$ 1,000.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.0(
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	34801. 21. 16. 84. 2. 5853. 13416. 10597.	Tons	\$ 6.1 \$ 18. \$ 25. \$ 38. \$ 114. \$ 11. \$ 392. \$ 250. \$ 250. \$ 270. \$ 30. \$ 259. \$ 31. \$ 38. \$ 38. \$ 38. \$ 38. \$ 125. \$ 1496. \$ 79. \$ 1,496. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 94. \$ 1,926. \$ 1,731. \$ 1,926. \$ 1,000. \$ 1,000.	000 = 000 =	=	\$ -000,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	870,025.00

PROJECT INFORMATION									
Rolling Hills Ranch North Filing No. 1	4/1/2024		SF-24-XXX						
Project Name	Date		PCD File No.						

			Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete	Remaining
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$ -
18" Reinforced Concrete Pipe	785.	LF	\$ 82.00	=	\$	64,370.00		\$ 64,370.
24" Reinforced Concrete Pipe	775.	LF	\$ 98.00	=	\$	75,950.00		\$ 75,950.
30" Reinforced Concrete Pipe	1419.	LF	\$ 123.00	=	\$	174,537.00		\$ 174,537.
36" Reinforced Concrete Pipe	133.	LF	\$ 151.00	=	\$	20,083.00		\$ 20,083.
42" Reinforced Concrete Pipe	219.	LF	\$ 201.00	=	\$	44,019.00		\$ 44,019.
48" Reinforced Concrete Pipe	104.	LF	\$ 245.00	=	\$	25,480.00		\$ 25,480.
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$	-		\$ -
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$	-		\$ -
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$	-		\$ -
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$	-		\$ -
Flared End Section (FES) RCP Size = 48	2.		\$ 1,140.00	=	\$	2,280.00		\$ 2,280.
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =	۷.	EA	\$ 1,140.00		Ψ	2,200.00		۶ 2,200.
(unit cost = 6x pipe unit cost)	1.	EA	\$ 786.00	=	\$	786.00		\$ 786.
End Treatment- Headwall		EA			\$			\$ -
End Treatment- Wingwall		EA			\$			\$ -
End Treatment - Cutoff Wall	2.	EA	\$ 1,200.00		\$	2,400.00		\$ 2,400.
Curb Inlet (Type R) L=5', Depth < 5'	2.	EA	\$ 7,212.00		\$	2,100.00		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00		\$			\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00		\$			\$ -
Curb Inlet (Type R) L =10', Depth < 5'	1.	EA	\$ 9,925.00		\$	9,925.00		\$ 9,925.
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	1.	EA	\$ 10,230.00		\$	10,230.00		\$ 10,230.
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'	1.	EA	\$ 12,805.00		\$	-		\$ -
Curb Inlet (Type R) L =15', Depth < 5'	2.	EA	\$ 12,907.00		\$	25,814.00		\$ 25,814.
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	2.	EA	\$ 13,835.00		\$	27,670.00		\$ 27,670.
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$	-		\$ -
Curb Inlet (Type R) L =20', Depth < 5'	5.	EA	\$ 13,755.00	=	\$	68,775.00		\$ 68,775.
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	5.	EA	\$ 15,181.00	=	\$	-		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$			\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00		\$			\$ -
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$	-		\$ -
Storm Sewer Manhole, Slab Base	13.	EA	\$ 8,322.00	=	\$	108,186.00		\$ 108,186.
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$	-		\$ -
Rip Rap, d50 size from 6" to 24"	130.	Tons	\$ 104.00	=	\$	13,520.00		\$ 13,520.
Rip Rap, Grouted	150.	Tons	\$ 124.00	=	\$,		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$	-		\$ -
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$	-		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$	-		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$	-		\$ -
Drainage Channel Lining, Other Stabilization			, ,	=	\$	-		\$ -
J. 2					\$			\$ -
[insert items not listed but part of construction plans]				=	\$	_		\$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall					1 4			т
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 2 Subtotal	=	\$	3,419,171.00		\$ 3,419,171.0

PROJECT INFORMATION									
Rolling Hills Ranch North Filing No. 1	4/1/2024	SF-24-XXX							
Project Name	Date	PCD File No.							

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	ivate or D	istric	ct and N	OT Maint	aine	ed by EPC)**			
ROADWAY IMPROVEMENTS										
6" Sidewalk	490.	SY	\$	80.00	=	\$	39,200.00		\$	39,200.00
					=	\$	-		\$	-
CTORM DRAIN IMPROVEMENTS (Fyce)	ation: Dormonout Day	d/DMD aball l	ha ita		= Coetien 1)	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Pon	id/Bivip snaii i	De iter	mizea una		+			+	
					=	\$	<u> </u>		\$	<u>-</u>
					=	\$	<u>-</u>		\$	
WATER SYSTEM IMPROVEMENTS					_	Ψ.			Ф	
Water Main Pipe (PVC), Size 8"	7,729	LF	\$	71.00	=	\$	548,759.00		\$	548,759.00
Water Main Pipe (PVC), Size 10"	2,329	LF	\$	78.00		\$	181,662.00		\$	181,662.00
Water Main Pipe (PVC), Size 12"	518	LF	\$	85.00	=	\$	44,030.00		\$	44,030.00
Gate Valves, 8"	34	EA	_	2,058.00	=	\$	69,972.00		\$	69,972.00
Gate Valves, 10"	11	EA	_	2,193.00		\$	24,123.00		\$	24,123.00
Gate Valves, 12"	3	EA		2,330.00		\$	6,990.00		\$	6,990.00
Fire Hydrant Assembly, w/ all valves	20	EA	\$	7,306.00	=	\$	146,120.00		\$	146,120.00
Water Service Line Installation, inc. tap and valves	247	EA	\$	1,466.00	=	\$	362,102.00		\$	362,102.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	9657.	LF	\$	71.00	=	\$	685,647.00		\$	685,647.00
Sanitary Sewer Manhole, Depth < 15 feet	30.	EA		4,858.00	=	\$	145,740.00		\$	145,740.00
Sanitary Service Line Installation, complete	246.	EA	\$	1,553.00	=	\$	382,038.00		\$	382,038.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n of a	pproval, or	· ·					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements			n 2 C	Subtotal	=	\$ \$	2,636,383.00		\$ \$	2,636,383.00
7 1		Jectio	11 5 0	Jubiolai		7	2,030,303.00		.	2,030,303.00
AS-BUILT PLANS (Public Improvements inc. Permanent	WQCV BMPs)		\$	1,000.00	=	\$	1,000.00		\$	1,000.00
POND/BMP CERTIFICATION (inc. elevations and volume	,	LS		,	=	\$	-		\$	-
·										
					Total	Cons	struction Financia	I Assurance	\$	6,091,961.90
			(Su	m of all se	ction subtotal	s plu	s as-builts and pond/Bl	MP certification)		
	Total Remain	ing Constr	ructio	on Finan	ıcial Assuı	ranc	e (with Pre-Plat C	onstruction)	\$	6,091,961.90
	(Sum of all	section totals	less	credit for it	ems complet	e plu	s as-builts and pond/B	MP certification)		
					Total Def	ect \	Warranty Financia	I Assurance	\$	687,345.80
	(2	0% of all item	ns ider	ntified as (*	*). To be colla	aterali	ized at time of prelimin	ary acceptance)		
Approvals										
••										
I hereby certify that this is an accurate and complete estimate	ate of costs for the w	ork as shown	on th	ne Grading	and Erosion	Conti	rol Plan and Constructi	on Drawings ass	ociate	ed with the Project.
Engineer (P.E. Seal Required)		-								
Engineer (F.E. Jean Requilled)										
Approved by Owner / Applicant		-	Dat	·e						
ADDITION OF OWNER A PODUICALL										

Date

Approved by El Paso County Engineer / ECM Administrator