## per comments on the GEC, please provide a TSB

## 2015 Financial Assurance Estimate Form

(Basic form)

8/6/2015

Project Information							
Les Schab Tire Meridian Crossing Filing NO.1				4	/6/2018		
Project Name				D	ate		_please add
							seeding
Section 1 - Grading and Erosion Control BMPs	Quantity	Units			Price		Security
Earthwork*		CY	@	\$	\$5	=	*
Permanent Seeding* (inc. noxious weed management)		AC	@	\$	\$582	=	*
Mulching*		AC	@	\$	\$507	=	*
Permanent Erosion Control Blanket*		SY	@	\$	\$6	=	*
Temporary Erosion Control Blanket		SY	@	\$	\$3		\$
Vehicle Tracking Control	1.00	EA	@	\$	\$1,625	=	\$ 1,625.00
Safety Fence	1,200.00	LF	@	\$	\$3	=	\$ 3,600.00
Silt Fence	550.00	LF	@	\$	\$4	=	\$ 2,200.00
Temporary Seeding		AC	@	\$	\$485	=	\$
Temporary Mulch		AC	@	\$	\$507	=	\$
Erosion Bales		EA	@	\$	\$21	=	\$
Erosion Logs		LF	@	\$	\$6	=	\$
Rock Ditch Checks		EA	@	\$		=	\$
Inlet Protection	6.00	EA	@	\$	\$153	=	\$ 918.00
Sediment Basin		EA	@	\$	\$1,625	=	\$
Concrete Washout Basin	1.00	EA	@	\$	\$776	=	\$ 776.00
			@	\$		=	\$
pecified items subject to defect warranty financial assurance							
				Sec	tion 1 Subtotal	=	\$ 9,119.00

Section 2 - Public Improv	ements**		Quantity	Units		Price		
- Roadway Improv	<u>ements</u>							
Construction Traffic Control				LS	@	\$	=	\$
Aggregate Base Course	this section	is for		Tons	@	\$ \$18	=	\$
Asphalt Pavement	PUBLIC			Tons	@	\$ \$65	=	\$
Raised Median, Paved	improveme	nts only		SF	@	\$ \$7	=	\$
Electrical Conduit, Size =	Please refe			LF	@	\$ \$14	=	\$
Traffic Signal, complete inter	section comp	nents vo	1,1	EA	@	\$ \$250,000	=	\$
Regulatory Sign	will need to			EA	@	\$ \$100	=	\$
Advisory Sign	public sw a			EA	@	\$ \$100	=	\$
Guide/Street Name Sign	Meridian.	long		EA	@	\$		\$
Epoxy Pavement Marking	Wendan.			SF	@	\$ \$12	=	\$
Thermoplastic Pavement Ma	arking			SF	@	\$ \$22	=	\$
Barricade - Type 3				EA	@	\$ \$115	=	\$
Delineator (Type I)				EA	@	\$ \$21	=	\$
Curb and Gutter, Type C (Ra	amp)			LF	@	\$ \$21	=	\$
Curb and Gutter, Type A (6"	Vertical)		30.00	LF	@	\$ \$16	=	\$ 480.00
Curb and Gutter, Type B (Me	edian)			LF	@	\$ \$13	=	\$
Pedestrian Ramp			3.00	SY	@	\$ \$108	=	\$ 324.00

Please add: PPR 18-016

adjust as appropriate.

move to

Cross Pan	67.00	SY	@	\$	\$53	(LV	<b>/ate</b> 3,551.00
Curb Chase		EA	@	\$	\$1,300	=	\$
Guardrail Type 3 (W-Beam)		LF	@	\$	\$18	=	\$
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$
Sound Barrier Fence		LF	@	\$	\$100	=	\$
- Storm Drain Improvements				Ф.			<u></u>
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$
Reinforced Concrete Pipe (RCP)  Size		LF	@	\$	Ф00	=	\$
18" Reinforced Concrete Pipe		LF . –	@	\$	\$69	=	\$
24" Reinforced Concrete Pipe		LF . –	@	\$	\$84	=	\$
30" Reinforced Concrete Pipe		LF	@	\$	\$94	=	\$
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$
48" Reinforced Concrete Pipe		LF 	@	\$	\$178	=	\$
54" Reinforced Concrete Pipe		LF	@	\$	\$182	=	\$
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$
Corrugated Steel Pipe (CSP) Size		LF	@	\$		=	\$
18" Corrugated Steel Pipe		LF	@	\$	\$66	=	\$
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$
36" Corrugated Steel Pipe		LF	@	\$	\$136	=	\$
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$
Flared End Section (FES) RCP		EA	@	\$		=	\$
Flared End Section (FES) CSP +		EA	@	\$		=	\$
End Treatment- Headwall		EA	@	\$		=	\$
End Treatment- Wingwall		EA	@	\$		=	\$
End Treatment - Cutoff Wall		EA	@	\$		=	\$
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$	\$5,044	Ш	\$
Curb Inlet (Type R) L =5', 10'-15' Depth		EA	@	\$	\$6,027	=	\$
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@	\$	\$5,528	=	\$
Curb Inlet (Type R) L =10', 5'-10' Depth		EA	@	\$	\$6,694	=	\$
Curb Inlet (Type R) L =10', 10'-15' Depth		EA	@	\$	\$7,500	=	\$
Curb Inlet (Type R) L =15', Depth < 5 feet		EA	@	\$	\$7,923	=	\$
Curb Inlet (Type R) L =15', 5'-10' Depth		EA	@	\$	\$8,000	=	\$
Curb Inlet (Type R) L =15', 10'-15' Depth		EA	@	\$	\$8,800	=	\$
Curb Inlet (Type R) L =20', Depth < 5 feet		EA	@	\$	\$8,000	=	\$
Curb Inlet (Type R) L =20', 5'-10' Depth		EA	@	\$	\$8,830	=	\$
Curb Inlet (Type R) L =','' Depth		EA	@	\$		=	\$

**all items this section subject to defect warranty financial assurance.   + For flared end sections, multiply pipe LF cost by 6		Section 2 Subtotal		=	\$ 4,355.00 **	
**-With models and the second of the second						
Permanent Water Quality Facility (Describe)	EA	@	\$		=	\$
Detention Emergency Spillway	EA	@	\$		=	\$
Detention Outlet Structure	EA	@	\$		=	\$
Channel Lining, Other Stabilization	SY	@	\$	\$3	=	\$
Channel Lining, Grass	AC	@	\$	\$1,287	=	\$
Channel Lining, Rip Rap	CY	@	\$	\$98	=	\$
Channel Lining, Concrete	CY	@	\$	\$450	=	\$
Drainage Channel Construction, Size ( W x H )	LF	@	\$		=	\$
Rip Rap, Grouted	CY	@	\$	\$215	=	\$
Rip Rap, d50 Size from 6" to 24"	CY	@	\$	\$98	=	\$
Geotextile (Erosion Control)	SY	@	\$	\$5	=	\$
Storm Sewer Manhole, Slab Base, Depth < 15 feet	EA	@	\$	\$4,575	=	\$
Storm Sewer Manhole, Box Base, Depth < 15 feet	EA	@	\$	\$8,592	=	\$
Grated Inlet (Type D), < 5' deep	EA	@	\$	\$3,908	=	\$
Grated Inlet (Type C), < 5' deep	EA	@	\$	\$3,270	=	\$
Curb Inlet (Type R) L =','' Depth	EA	@	\$		=	\$

Please add a one time maintenance for the existing WQ facility to stabilize the soils and clean the pond and the outlet structure.

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units		Price		
- Roadway Improvements						
(Include any applicable items from above Public			@	\$	=	\$
Improvements list, that are to be private and NOT			@	\$	=	\$
maintained by El Paso County)			@	\$	=	\$
Concrete Sidewalk	95.00	SY	@	\$ \$38	=	\$ 3,610.00
			@	\$	=	\$
			@	\$	=	\$
- Storm Drain Improvements						
(Include any applicable items from above Public			@	\$	=	\$
Improvements list, that are to be private and NOT			@	\$	=	\$
maintained by El Paso County)			@	\$	=	\$
\ K			@	\$	=	\$
			@	\$	=	\$
			@	\$	=	\$
- Water System Improvements						
Water Main Pipe (PVC), Size 8"		LF	@	\$ \$94	=	\$
Water Main Pipe (Ductile Iron), Size 8"		LF	@	\$ \$137	=	\$
Gate Valves, 8"		EA	@	\$ \$1,852	=	\$
Fire Hydrant Assembly w/ all valves		EA	@	\$ \$6,430	=	\$
Water Service Line Installation, inc. tap & valves		EA	@	\$ \$1,253	=	\$
Fire Cistern Installation, complete		EA	@	\$	=	\$
- Sanitary Sewer Improvements						
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ \$94	=	\$
Sanitary Sewer Manhole, Depth < 15 feet		EA	@	\$ \$4,575	=	\$
Sanitary Service Line Installation, complete		EA	@	\$ 1,516	=	\$
Sanitary Sewer Lift Station, complete		EA	@	\$	=	\$
- Landscaping (If Applicable)						
(List landscaping line items and cost - usually only in case		EA	@	\$	=	\$
of subdivision specific condition of approval, or PUD)		EA	@	\$	=	\$
		EA	@	\$	=	\$
		EA	@	\$	=	\$
		EA	@	\$	=	\$
	\ <del></del>	_, .		<u>'</u>		1
***items in this section are not subject to defect warranty						
financial assurance	\			Section 3 Subtota	H	\$ 3,610.00

move to public and add additional per comments provided.

add as appropriate

Financial Assurance Totals			
As-built drawings - (FILL IN IF THERE ARE ANY PUBLIC	LY-MAINTAINED IMPROVEMENTS)		\$
(Inc. survey to verify detention pond volumes.)	Construction Financial Assurance Total	=	\$ 17,084.00
	(Sum of all Section Totals)		
	Public Improvements Total* **		\$ 4,355.00
	Defect Warranty Financial Assurance Total	=	\$ 871.00
(20% of Section 2 Subtotal a	and 20% of identified Grading and Erosion BMP items)		

Approvals			
I hereby certify that this is an accurate an with the Project.	d complete estimate of costs for t	the work as shown on the approved Construction Drawings asso	ociated
Engineer		Date	
	(P.E. Seal)		
Approved by Owner / Applicant	_	Date	
Approved by Owner / Applicant		Date	
Approved by El Paso Couny Engineer / EC	M Administrator	Date	

Please incorporate any items as appropriate per comments shown on any document.

## Markup Summary

Locked (10)



Subject: Callout Page Label: 1 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:45 PM

Color:

per comments on the GEC, please provide a TSB



Subject: Cloud+ Page Label: 1 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:46 PM

Color:

this section is for PUBLIC improvements only.

Please reference other comments, you will need to add the public sw along Meridian.



Subject: Callout Page Label: 1 Lock: Locked

Status: Checkmark: Unchecked

Author: dsdnijkamp Date: 5/4/2018 3:19:52 PM

Color:

adjust as appropriate.



Subject: Text Box Page Label: 1 Lock: Locked

Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:47 PM

Color:

Please add: PPR 18-016



Subject: Callout Page Label: 1 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:44 PM

Color:

please add seeding



Subject: Callout Page Label: 2 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:49 PM

Color:

move to private



Subject: Callout Page Label: 3 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:53 PM

Color:

Please add a one time maintenance for the existing WQ facility to stabilize the soils and clean the pond and the outlet structure.



Subject: Callout Page Label: 4 Lock: Locked

Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:55 PM

Color:

add as appropriate



Subject: Callout Page Label: 4 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:54 PM

Color:

move to public and add additional per comments

provided.

.....

Subject: Text Box Page Label: 5 Lock: Locked Status:

Checkmark: Unchecked Author: dsdnijkamp Date: 5/4/2018 3:19:57 PM

Color:

Please incorporate any items as appropriate per

comments shown on any document.