2023 Financial Assurance Estimate Form

(with pre-plat construction)

PEACEFUL RIDGE PHASE 2			12.20.2023			CDR-22-015				
roject Name			Date			PCD File No.				
	0		Unit			T _4_1	•	Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete	Remaining		
ECTION 1 - GRADING AND EROSION CONTRO Earthwork	L (Construction	and Perma	nent BMPs)							
		CY	\$ 8.00	=	\$			\$ -		
less than 1,000; \$5,300 min		CY		-	ې \$			ş <u>−</u> ş -		
1,000-5,000; \$8,000 min	5800.	CY				-				
5,001-20,000; \$30,000 min	5600.		\$ 5.00	=	\$	30,000.00				
20,001-50,000; \$100,000 min		CY	\$ 3.50	-	\$			Ŷ		
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$ <u>-</u>		
greater than 200,000; \$500,000 min		CY	\$ 2.00	-	\$	-		\$ -		
Permanent Erosion Control Blanket		SY	\$ 8.00	-	\$	-		\$		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 1,875.00	=	\$	-		\$		
Permanent Pond/BMP (provide engineer's estimate)		EA	\$ 130,000.00	=	\$	-		\$ -		
Concrete Washout Basin	2.	EA	\$ 1,089.00	=	\$	2,178.00		\$ 2,178.0		
Inlet Protection		EA	\$ 202.00	=	\$	-		\$ -		
Rock Check Dam		EA	\$ 605.00	=	\$	-		\$ -		
Safety Fence		LF	\$ 3.00	=	\$	-		\$ -		
Sediment Basin		EA	\$ 2,132.00	=	\$	-		\$ -		
Sediment Trap		EA	\$ 500.00	=	\$	-		\$ -		
Silt Fence	2360.	LF	\$ 3.00	=	\$	7,080.00		\$ 7,080.0		
Slope Drain		LF	\$ 40.00		\$	-		\$-		
Straw Bale		EA	\$ 31.00	=	\$	-		\$-		
Straw Wattle/Rock Sock	180.	LF	\$ 7.00	=	\$	1,260.00		\$ 1,260.0		
Surface Roughening		AC	\$ 250.00		\$	-		\$ -		
Temporary Erosion Control Blanket	9126.1	SY	\$ 3.00	=	\$	27,378.30		\$ 27,378.3		
Temporary Seeding and Mulching	15.	AC	\$ 1,666.00	=	\$	24,990.00		\$ 24,990.0		
Vehicle Tracking Control	2.	EA	\$ 2,867.00	=	\$	5,734.00		\$ 5,734.0		
Sediment Control Logs	1026.	LF	\$ 5.00	=	\$	5,130.00		\$ 5,130.0		
*Earthwork above is for grading of roads, utility install					\$	-		\$ -		
[insert items not listed but part of construction plans]				=	\$	-		- 5 -		
		0/ -£ C	DMD-		\$	25,050.31		\$ 25,050.3		
M										
	AINTENANCE (35	% of Consi	ruction BMPS)	=	Ψ	25,050.51		¢ 23,030.31		
- Subject to defect warranty financial assurance. A minimum of 20% shall be	AINTENANCE (35		on 1 Subtotal	=	\$	128,800.61				
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	AINTENANCE (35		-							
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	AINTENANCE (35		-							
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- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	AINTENANCE (35	Secti	on 1 Subtotal \$ 5,000.00	=	\$ \$			\$ 128,800.61 \$ 5,000.0		
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Updated: 10/2023

PEACEFUL RIDGE PHASE 2				DRMATIO 20.2023			CDR-22-015					
Project Name		_			_		PCD File No.					
Project Name Date PCD File No.												
				Unit				(with Pre	-Plat C	construction)		
Description	Quantity	Units		Cost			Total	% Complete	1 101 0	Remaining		
STORM DRAIN IMPROVEMENTS	Quantity	0						/o complete				
Concrete Box Culvert (M Standard), Size (W x H)		LF			=	\$			\$	-		
18" Reinforced Concrete Pipe		LF	\$	76.00	=	\$			۶ ۶			
24" Reinforced Concrete Pipe		LF	\$	91.00	=	\$	-		\$	-		
30" Reinforced Concrete Pipe		LF	\$	114.00	=	\$			۶ ۶			
•						ې \$	-		э \$			
36" Reinforced Concrete Pipe		LF	\$	140.00			-			-		
42" Reinforced Concrete Pipe		LF	\$	187.00	=	\$	-		\$	-		
48" Reinforced Concrete Pipe		LF	\$	228.00	-	\$			\$	-		
54" Reinforced Concrete Pipe		LF	\$	297.00	=	\$	-		\$	-		
60" Reinforced Concrete Pipe		LF	\$	348.00	=	\$	-		\$	-		
66" Reinforced Concrete Pipe		LF	\$	402.00	=	\$	-		\$	-		
72" Reinforced Concrete Pipe		LF	\$	460.00	=	\$	-		\$	-		
18" Corrugated Steel Pipe		LF	\$	98.00	=	\$	-		\$	-		
24" Corrugated Steel Pipe		LF	\$	112.00	=	\$	-		\$	-		
30" Corrugated Steel Pipe		LF	\$	143.00	=	\$	-		\$	-		
36" Corrugated Steel Pipe		LF	\$	171.00	=	\$	-		\$	-		
42" Corrugated Steel Pipe		LF	\$	197.00	=	\$	-		\$	-		
48" Corrugated Steel Pipe		LF	\$	207.00	=	\$	-		\$	-		
54" Corrugated Steel Pipe		LF	\$	304.00	=	\$	-		\$	-		
60" Corrugated Steel Pipe		LF	\$	328.00	=	\$	-		\$	-		
66" Corrugated Steel Pipe		LF	\$	397.00	=	\$	-		\$	-		
72" Corrugated Steel Pipe		LF	\$	467.00	=	\$	-		\$	-		
78" Corrugated Steel Pipe		LF	\$	537.00	=	\$	-		\$	-		
84" Corrugated Steel Pipe		LF	\$	642.00	=	\$	-		\$	-		
Flared End Section (FES) RCP Size = 8" pipe				İ								
(unit cost = 6x pipe unit cost)		EA	\$	3,000.00	=	\$	-		\$	-		
Flared End Section (FES) CSP Size =		F A	\$	4,000.00	=	\$	-		\$	-		
(unit cost = 6x pipe unit cost) 24" pipe		EA	T	.,								
End Treatment- Headwall		EA			-	\$	-		\$	-		
End Treatment- Wingwall		EA			=	\$	-		\$	-		
End Treatment - Cutoff Wall		EA			=	\$	-		\$	-		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$	6,703.00	=	\$	-		\$	-		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$	8,715.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA		10,092.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$	9,224.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$	9,507.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$	11,901.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$	11,995.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$	12,858.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$	14,061.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$	12,783.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$	14,109.00	=	\$	-		\$	-		
Grated Inlet (Type C), Depth < 5'		EA	\$	5,611.00	=	\$	-		\$	-		
Grated Inlet (Type D), Depth < 5'		EA	\$	6,931.00	=	\$	-		\$	-		
Storm Sewer Manhole, Box Base		EA	\$	14,061.00	=	\$	-		\$	-		
Storm Sewer Manhole, Slab Base		EA	\$	7,734.00	=	\$	-		\$	-		
Geotextile (Erosion Control)		SY	\$	8.00	=	\$	-		\$	-		
Rip Rap, d50 size from 6" to 24"		Tons	\$	97.00	=	\$	-		\$	-		
Rip Rap, Grouted		Tons	\$	115.00	=	\$	-		\$	-		
Drainage Channel Construction, Size (W x H)		LF	\$	-	=	\$	-		\$	-		
Drainage Channel Lining, Concrete		CY	\$	689.00	=	\$	-		\$	-		
Drainage Channel Lining, Rip Rap		CY	\$	135.00	=	\$			\$	-		
Drainage Channel Lining, Rip Rap		AC	\$	1,776.00	=	ې \$			э \$			
		AU	<u>ر</u>	1,770.00		\$ \$			۶ ۶	-		
Drainage Channel Lining, Other Stabilization		LF	\$	460.00			-		۶ \$	-		
48"x63" HE Reinforced Concrete Pipe [insert items not listed but part of construction plans]		LF	Þ	460.00	-	\$	-			-		
unsert trams not listed but part of construction plans?					=	\$	-		\$	-		

		PROJECT	INF	ORMATIC	N					
PEACEFUL RIDGE PHASE 2			12.	20.2023				CI	DR-22	2-015
ect Name Date							PCD File No.			
				Unit				(with Pre-	Plat (Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	/EMENTS (Priv	ate or Dis	stric	t and NOT	' Maintai	ined b	y EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
	on: Permanent Pon									
Storm Sewer Manhole, Slab Base		EA	\$	7,734.00	=	\$	-		\$	-
24" Reinforced Concrete Pipe		LF	\$	91.00	=	\$	-		\$	-
42" Reinforced Concrete Pipe		LF	\$	187.00	=	\$	-		\$	-
48" Reinforced Concrete Pipe		LF	\$	228.00	=	\$	-		\$	-
40" x 63" HERCP		LF	\$	402.00	=	\$			\$ \$	-
Drainage Channel Lining, Rip Rap		CY EA	\$	135.00 684.00	=	\$ \$	-			-
Flared End Section (FES) RCP Size = 48"		AC	\$ \$	684.00 1,776.00		\$			\$ \$	-
Drainage Channel Lining, Grass WATER SYSTEM IMPROVEMENTS		AC	P	1,770.00		Þ	-		Þ	
Water Main Pipe (PVC), Size 8"	3143.	LF	\$	78.00	=	\$	245,154.00	-	\$	245,154.00
Water Main Pipe (PVC), Size 8"	5145.	LF	\$	91.00	=	\$	243,134.00		₽ \$	243,134.00
Gate Valves, 8"	25.	EA	\$	2,247.00		\$	56,175.00		₽ \$	56,175.00
Fire Hydrant Assembly, w/ all valves	7.	EA	\$	7,978.00		\$	55,846.00		₽ \$	55,846.00
Water Service Line Installation, inc. tap and valves	109.	EA	\$	1,601.00	=	\$	174,509.00		\$	174,509.00
Fire Cistern Installation, complete	1051	EA	Ŷ	1,001.00	=	\$	-		\$	-
Water Main Pipe (PVC), Size 6"	155.	LF	\$	66.00	=	\$	10,230.00		\$	10,230.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	3234.	LF	\$	78.00	=	\$	252,252.00		\$	252,252.00
Sanitary Sewer Manhole, Depth < 15 feet	5.	EA	\$	5,305.00	=	\$	26,525.00		\$	26,525.00
Sanitary Service Line Installation, complete	109.	EA	\$	1,696.00	=	\$	184,864.00		\$	184,864.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
Sanitary Sewer Manhole, Depth > 15 feet	5.	EA	\$	8,500.00		\$	42,500.00		\$	42,500.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	For subdivision spe	cific conditio	n of a	approval, or F	UD)					
		LS			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			-	\$	-		\$	-
		EA			=	\$	-		\$	-
** Castion 2 is not subject to defect warranty requirements		EA			-	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sect	on 3	Subtotal	=	\$	1,048,055.00		\$	1,048,055.00
		1.0	¢	E 000 00		*	5,000.00		¢	F 000 00
AS-BUILT PLANS (Public Improvements inc. Permanent We		LS	\$	5,000.00	=	\$ \$	5,000.00		\$ \$	5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	liculations)	Lo			=	Þ	-		Ф	-
					Tota	Con	struction Financia	Assuranco	*	2 174 576 61
			(Sum of all co			as-builts and pond/BI		æ	2,174,576.61
			(;	oun of all se	50011 500101	ais pius				
	Total Rema	ining Con	strud	ction Final	ncial Ass	urance	e (with Pre-Plat C	onstruction)	\$	2,174,576.61
							as-builts and pond/BI		4	-,-,-,-,5/0.01
	(Guin Of a				isino compi	oto pius	ac build and pond/bi			
					Total D	efect \	Warranty Financia	Assurance	\$	204,544.20
		20% of all its	mein	hantified as (*			zed at time of prelimina		Ψ	207/377.20
		2070 UI dii Ile	11010	Jonuneu as (. TO DE CO	naterall		ary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

ORADOLICE HIMORY	
Engineer (P.E. Seal Required)	
JaRtook	December 20th, 2023
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date