2023 Financial Assurance Estimate Form

(with pre-plat construction)

	P	ROJECT	INFORMATIO	N				
ACEFUL RIDGE PHASE 1			10.27.2023				CI	DR-22-015
oject Name			Date				PCD File No.	
	0	11 14	Unit			Tetel	•	Plat Construction)
escription ECTION 1 - GRADING AND EROSION CONTRO	Quantity	Units	Cost			Total	% Complete	Remaining
Earthwork			lent bries					
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	_		\$ -
	15000.	CY	\$ 5.00	=	\$	75,000.00		\$ 75,000.0
5,001-20,000; \$30,000 min	15000.	CY		=		75,000.00		\$ 75,000.1
20,001-50,000; \$100,000 min					\$	-		
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$-
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$	-		\$ -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 1,875.00	=	\$	-		\$-
Permanent Pond/BMP (provide engineer's estimate)	1.	EA	\$ 85,000.00	=	\$	85,000.00		\$ 85,000.
Concrete Washout Basin	2.	EA	\$ 1,089.00	=	\$	2,178.00		\$ 2,178.
nlet Protection	12.	EA	\$ 202.00	=	\$	2,424.00		\$ 2,424.
lock Check Dam	16.	EA	\$ 605.00	=	\$	9,680.00		\$ 9,680.
Safety Fence		LF	\$ 3.00	=	\$	48.00		\$ 48.
Sediment Basin		EA	\$ 2,132.00	=	\$	-		\$ -
Sediment Trap		EA	\$ 2,132.00	_	۶ ۶			\$ -
	4426							
Silt Fence	4126.	LF	\$ 3.00	=	\$	12,378.00		\$ 12,378.
Slope Drain		LF	\$ 40.00		\$	-		\$-
Straw Bale		EA	\$ 31.00	=	\$	-		\$ -
Straw Wattle/Rock Sock	2204.	LF	\$ 7.00	=	\$	15,428.00		\$ 15,428.
Surface Roughening		AC	\$ 250.00		\$	-		\$ -
Femporary Erosion Control Blanket	6702.1	SY	\$ 3.00	=	\$	20,106.45		\$ 20,106.
emporary Seeding and Mulching	28.3	AC	\$ 1,666.00	=	\$	47,119.04		\$ 47,119.
ehicle Tracking Control	2.	EA	\$ 2,867.00	=	\$	5,734.00		\$ 5,734.
and the second sec			• -,•••••	=	\$	-		\$ -
insert items not listed but part of construction planal					\$			\$ -
insert items not listed but part of construction plans]				=	-	-		Ŧ
			- 1 ¹					
	INTENANCE (35%	6 of Constr	uction BMPs)	=	\$	39,521.12		\$ 39,521.
MAJ Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE	INTENANCE (35%		uction BMPs) on 1 Subtotal	=				
Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)	INTENANCE (35%		-		\$ \$	39,521.12 314,616.61		\$ 39,521.3 \$ 314,616.6
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ubject to defect warranty financial assurance. A minimum of 20% shall stained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control	INTENANCE (35%	Sectio	on 1 Subtotal \$ 5,000.00	=	\$			\$ 314,616.6 \$ 5,000.
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PEACEFUL RIDGE PHASE 1	-		NFORMATIC 10.27.2023			CDR-22-015				
Project Name			Date			PCD File No.				
			Unit				· ·	Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete	Remaining		
STORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$-		
18" Reinforced Concrete Pipe	690.	LF	\$ 76.00	=	\$	52,440.00		\$ 52,440.00		
24" Reinforced Concrete Pipe	477.	LF	\$ 91.00	=	\$	43,407.00		\$ 43,407.0		
30" Reinforced Concrete Pipe	544.	LF	\$ 114.00	=	\$	62,016.00		\$ 62,016.00		
36" Reinforced Concrete Pipe	1027.	LF	\$ 140.00	=	\$	143,780.00		\$ 143,780.0		
42" Reinforced Concrete Pipe	580.54	LF	\$ 187.00	=	\$	108,560.98		\$ 108,560.9		
48" Reinforced Concrete Pipe	799.	LF	\$ 228.00	=	\$	182,172.00		\$ 182,172.0		
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$			\$- ¢-		
60" Reinforced Concrete Pipe		LF	\$ 348.00 \$ 402.00	=	\$ \$	-		\$ <u>-</u> \$-		
66" Reinforced Concrete Pipe				=	> \$	-		⇒ - \$ -		
72" Reinforced Concrete Pipe 18" Corrugated Steel Pipe			\$ 460.00 \$ 98.00	=	> \$	-		⇒ - \$ -		
24" Corrugated Steel Pipe		LF	\$ 98.00	=	⇒ \$			»		
30" Corrugated Steel Pipe			\$ 112.00	=	⇒ \$	-		<u>₽ </u>		
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$	-		φ <u></u>		
42" Corrugated Steel Pipe		LF	\$ 171.00	=	\$			φ <u></u>		
42 Corrugated Steel Pipe		LF	\$ 197.00	=	۶ ۶			<u>₽ </u>		
54" Corrugated Steel Pipe		LF	\$ 207.00	=	\$			φ <u></u>		
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$			\$ <u>-</u>		
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$			φ <u></u> - \$-		
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$	_		φ \$-		
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$	-		φ \$-		
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$	-		φ \$-		
Flared End Section (FES) RCP Size = 8" pipe	1.		\$ 3,000.00	=	\$	3,000.00		\$ 3,000.0		
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =	1.	EA	\$ 4,000.00	_	⇒ \$	4,000.00		\$ 3,000.0		
(unit cost = 6x pipe unit cost) 24" pipe	1.	EA	ş 1 ,000.00			•				
End Treatment- Headwall		EA		=	\$	-		\$		
End Treatment- Wingwall		EA		=	\$	-		\$		
End Treatment - Cutoff Wall		EA		=	\$	-		\$ <u>-</u>		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$	-		\$ <u>-</u>		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 8,715.00	=	\$	-		\$ <u>-</u>		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,092.00	=	\$	-		\$		
Curb Inlet (Type R) L = $10'$, Depth < $5'$		EA	\$ 9,224.00	=	\$	-		\$-		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	1.	EA	\$ 9,507.00	=	\$	9,507.00		\$ 9,507.0		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 11,901.00	=	\$	-		\$- + 11.005.0		
Curb Inlet (Type R) L =15', Depth < 5'	1.	EA	\$ 11,995.00	=	\$	11,995.00		\$ 11,995.0		
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$	3.	EA	\$ 12,858.00	=	\$	38,574.00		\$ 38,574.0		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 14,061.00	=	\$			\$ <u>-</u>		
Curb Inlet (Type R) L =20', Depth $< 5'$	7.	EA	\$ 12,783.00	=	\$	- 98,763.00		\$		
Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 10'$	7.	EA	\$ 14,109.00 \$ 5,611.00	=	\$	96,763.00				
Grated Inlet (Type C), Depth < 5'		EA	. ,	=	\$ \$	-		\$ <u>-</u> \$-		
Grated Inlet (Type D), Depth < 5'			\$ 6,931.00 \$ 14,061.00		\$	-		₽ <u></u> -		
Storm Sewer Manhole, Box Base Storm Sewer Manhole, Slab Base	21.	EA	\$ 14,061.00 \$ 7,734.00	=	> \$	- 162,414.00		ء - \$ 162,414.0		
Geotextile (Erosion Control)	21.	SY	\$ 7,734.00	=	⇒ \$			\$		
Rip Rap, d50 size from 6" to 24"	1074.	Tons	\$ 8.00 \$ 97.00	=	\$ \$	- 104,178.00		 \$ 104,178.0		
Rip Rap, Grouted	10/4.	Tons	\$ 97.00	=	۶ ۶	-		\$ 10 4 ,178.0		
Drainage Channel Construction, Size (W x H)		LF	\$ 115.00	=	\$	-		φ <u></u>		
Drainage Channel Lining, Concrete		CY	\$ 689.00	=	\$	-		₽ <u></u> - \$-		
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	=	\$	-		φ <u> </u>		
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$	-		\$ <u>-</u>		
Drainage Channel Lining, Other Stabilization		/ 10	÷ 1,770.00	=	\$	-		φ <u></u>		
68"x43" PIPE	47.	LF	\$ 460.00	=	\$	21,620.00		\$ 21,620.0		
[insert items not listed but part of construction plans]				=	\$	-		\$ -		
- Subject to defect warranty financial assurance. A minimum of 20% shall										

PROJECT INFORMATION							
PEACEFUL RIDGE PHASE 1 10.27.2023 CDR-22-015							
Project Name	Date	PCD File No.					

				Unit				•	Plat Construction)
Description	Quantity	Units		Cost			Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priv	ate or Dis	trict	and NO	<mark>T Mainta</mark>	ined l	by EPC)**		
ROADWAY IMPROVEMENTS									
					=	\$	-	5	
					=	\$	-	:	
					=	\$	-	:	
					=	\$	-	:	
					=	\$	-	:	l
					=	\$	-	5	5
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pon	d/BMP shall	be ite	mized unde	r Section 1				
					=	\$	-	:	
					=	\$	-	:	\$
					=	\$	-	:	\$
					=	\$	-	5	\$
					=	\$	-	9	\$
					=	\$	-	2	\$
NATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"	7539.	LF	\$	78.00	=	\$	588,042.00	5	\$ 588,042
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$	-	9	\$
Gate Valves, 8"	45.	EA	\$	2,247.00	=	\$	101,115.00	5	\$ 101,115
Fire Hydrant Assembly, w/ all valves	27.	EA	\$	7,978.00	=	\$	215,406.00	5	\$ 215,406
Water Service Line Installation, inc. tap and valves	156.	EA	\$	1,601.00	=	\$	249,756.00	5	\$ 249,756
Fire Cistern Installation, complete		EA			=	\$	-	5	5
					=	\$	-		5
[insert items not listed but part of construction plans]					=	\$	-	5	\$
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"	7198.	LF	\$	78.00	=	\$	561,444.00		\$ 561,444
Sanitary Sewer Manhole, Depth < 15 feet	19.	EA	\$	5,305.00	=	\$	100,795.00	5	\$ 100,795
Sanitary Service Line Installation, complete	156.	EA	\$	1,696.00	=	\$	264,576.00	5	\$ 264,576
Sanitary Sewer Lift Station, complete		EA			=	\$	-	5	5
Sanitary Sewer Manhole, Depth 15-20 feet	4	EA	\$	6,500.00		\$	26,000.00	5	\$ 26,000
[insert items not listed but part of construction plans]					=	\$	-	5	5
ANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of a	pproval, or I	PUD)				
		EA			=	\$	-		5
		EA			=	\$	-	9	\$
		EA			=	\$	-	9	\$
		EA			=	\$	-		5
		EA			=	\$	-	5	5
* - Section 3 is not subject to defect warranty requirements		Sectio	on 3	Subtotal	=	\$	2,107,134.00		\$ 2,107,134.
AS-BUILT PLANS (Public Improvements inc. Permanent V	NQCV BMPs)		\$	5,000.00	=	\$	5,000.00	S	
POND/BMP CERTIFICATION (inc. elevations and volume	a a la ulatiana)	LS	\$	5,000.00	=	\$	5,000.00	5	5,000

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 5,384,595.28

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 622,568.94

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)	
TRRUch	November 1st, 2023
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date