

**Monument Ridge East Metropolitan District Improvements
Districts 1-4**

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|---|---------------------|
| PUBLIC ROADWAY AND SITE IMPROVEMENTS | |
| STREETS | \$1,447,390 |
| SITE (GRADING, STORM SEWER, EROSION CONTROL) | \$3,641,080 |
| DETENTION/WATER QUALITY POND | \$847,900 |
| COMMON LANDSCAPING BERM | \$540,000 |
| MOBILIZATION | \$325,800 |
| PURCHASE WATER | \$5,520,000 |
| UTILITY | |
| POTABLE WATER | \$254,570 |
| SANITARY SEWER | \$934,580 |
| DRY UTILITIES | Not included |
| SUBTOTAL COST | \$13,511,320 |
| CONTINGENCY | \$1,951,155 |
| TOTAL | \$15,462,475 |

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|--------------------------------|----------|----|-----------------|-----------------------|
| STREETS | | | | |
| CURB AND GUTTER | 8000.00 | LF | 34 | \$272,000.00 |
| ASPHALT | 13500.00 | SY | 42 | \$567,000.00 |
| 6" ABC | 4100.00 | TN | 50 | \$205,000.00 |
| Cross Pans | 7.00 | EA | 4,500.00 | \$31,500.00 |
| Handi Ramps | 17.00 | EA | 3,050.00 | \$51,850.00 |
| SQUARE RETURNS | 14.00 | EA | 8,280.00 | \$115,920.00 |
| SIDEWALK | 28350.00 | LF | 7.2 | \$204,120.00 |
| | | | SUBTOTAL | \$1,447,390.00 |
| SITE GRADING | | | | |
| DIRT EXPORT | 145000 | CY | 9.60 | \$1,392,000.00 |
| TOPSOIL | 3800 | CY | 7.20 | \$27,360.00 |
| CLEAR AND GRUB | 1 | LS | 18,000.00 | \$18,000.00 |
| STORM DRAIN | | | | |
| 18" RCP | 620 | LF | 148.00 | \$91,760.00 |
| 24" RCP | 1020 | LF | 172.00 | \$175,440.00 |
| 30" RCP | 1180 | EA | 218.00 | \$257,240.00 |
| 36" RCP | 530 | EA | 254.00 | \$134,620.00 |
| 42" RCP | 660 | EA | 308.00 | \$203,280.00 |
| 48" RCP | 75 | LF | 368.00 | \$27,600.00 |
| 54" RCP | 1634 | LF | 440.00 | \$718,960.00 |
| TYPE R INLET | 14 | EA | 9,950.00 | \$139,300.00 |
| MANHOLES | 17 | EA | 12,840.00 | \$218,280.00 |
| END SECTIONS | 8 | EA | 3,780.00 | \$30,240.00 |
| EROSION CONTROL | | | | |
| EROSION CONTROL | 1 | LS | 207,000.00 | \$207,000.00 |
| | | | SUBTOTAL | \$3,641,080.00 |
| DETENTION/WATER QUALITY | | | | |
| FOREBAY | 8 | EA | 42,600.00 | \$340,800.00 |
| TRICKLE CHANNEL | 670 | LF | 190 | \$127,300.00 |
| OUTLET STRUCTURE | 6 | EA | 63,300.00 | \$379,800.00 |
| | | | SUBTOTAL | \$847,900.00 |
| LANDSCAPE BERM | | | | |
| LANDSCAPE BERM | 1 | LS | 540,000.00 | \$540,000.00 |
| | | | SUBTOTAL | \$540,000.00 |
| MOBILIZATION | | | | |
| MOBILIZATION | 1 | LS | 325,800.00 | \$325,800.00 |
| | | | SUBTOTAL | \$325,800.00 |
| PURCHASE WATER | | | | |
| PURCHASE WATER | 1 | LS | 5,520,000.00 | \$5,520,000.00 |
| | | | SUBTOTAL | \$5,520,000.00 |

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| UTILITY | | | | |
| POTABLE WATER | | | | |
| 8" PVC | 1100 | LF | 165 | \$181,500.00 |
| 6" PVC | 200 | LF | 145 | \$29,000.00 |
| FIRE HYDRANTS | 1 | EA | 11,190.00 | \$11,190.00 |
| LANDSCAPE TAP | 4 | EA | 8,220.00 | \$32,880.00 |
| | | | SUBTOTAL | \$254,570.00 |
| SEWER | | | | |
| 8" PVC / FORCED MAIN | 5550 | LF | 144 | \$799,200.00 |
| MANHOLES | 14 | EA | 9,670.00 | \$135,380.00 |
| | | | SUBTOTAL | \$934,580.00 |
| | | | CONTINGENCY | \$1,951,155.00 |