## 2021 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 12/22/2020

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	12/7/2023	SF-21-021					
Project Name	Date	PCD File No.					

scription	Ougutite	IIm't-		Unit			Tabel		1	onstruction)
SCRIPTION 1 CRAPTING AND EDUCTON CONTRO	Quantity	Units		Cost			Total	% Complete		Remaining
CTION 1 - GRADING AND EROSION CONTRO Earthwork	L (Construction a	and Perma	nent	BMPs)						
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$	_		T #	
1,000-5,000; \$8,000 min		CY	\$	6.00	=	\$	-		\$	
5,001-20,000; \$30,000 min		CY	\$	5.00	=	\$			\$	
20,001-50,000; \$100,000 min		CY	S	3.50					\$	
50,001-200,000; \$175,000 min	75,000	CY	\$	2,50	=	\$	107 500 00	00.000/		
***************************************	73,000	CY	\$			\$	187,500.00	80.00%	\$	37,500
greater than 200,000; \$500,000 min	2,00			2.00		\$	1 555 00	00.000/	\$	
Permanent Seeding (inc. noxious weed mgmnt.)	CONTROL OF THE PROPERTY OF THE	AC	\$	828.00	=	\$	1,656.00	80.00%	\$	331
Mulching	2.00	AC	S	777.00	=	\$	1,554.00	80.00%	\$	310
Permanent Erosion Control Blanket	5,100	SY	S	6.00	=	\$	30,600.00	80.00%	\$	6,120
Permanent Pond/BMP Construction - Pond 3	5,500	CY	\$	21.00	=	\$	115,500.00	80.00%	\$	23,100
Permanent Pond/BMP (Spillway) - Pond 3	1	EA	\$	10,000.00	=	\$	10,000.00	80.00%	\$	2,000
Permanent Pond/BMP (Outlet Structure) - Pond 3	1	EA	\$	15,000.00	=	\$	15,000.00	80.00%	\$	3,000
afety Fence		LF	\$	3.00	=	\$	-		\$	
emporary Erosion Control Blanket		SY	S	3.00	=	\$	-		\$	
ehicle Tracking Control	4	EA	S	2,453.00	=	\$	9,812.00	100.00%	\$	
ilt Fence	5,250	LF	S	2.60	=	\$	13,650.00	100.00%	\$	
emporary Seeding	6	AC	\$	650.00	=	\$	3,900.00	100.00%	\$	
emporary Mulch	6	AC	S	777.00	=	\$	4,662.00	100.00%	\$	
rosion Bales		EA	S	26.00	=	\$	-		\$	
rosion Logs/Straw Waddle	64	LF	S	5.00	=	\$	320.00	100.00%	\$	
Rock Check Dams	19	EA	S	518.00	=	\$	9,842.00	100.00%		
nlet Protection	12	EA	S	173,00	=	\$	2,076.00	100.00%		
Sediment Basin	4	EA	S	1,824.00	=	\$	7,296.00	100.00%		
Concrete Washout Basin	1	EA	S	932.00	=	\$	932.00	100.00%		
				302.00	=	\$	-	100.00%		
nsert items not listed but part of construction plans]					=	\$			\$	
									\$	10.27
	AATRITERIANICE (2			Line DMD-						
	MAINTENANCE (3	5% of Con	struc	tion BMPs)	=	\$	18,371.50		\$	18,371
Subject to defect warranty financial assurance. A minimum of 20% shall be inted until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  **CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS	MAINTENANCE (3			tion BMPs) 1 Subtotal	=	\$	18,371.50 432,671.50		\$	90,733.
ubject to defect warranty financial assurance. A minimum of 20% shall be ned until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control	1	LS	stion \$	1 Subtotal 5,000.00		\$		80.00%	\$	90,733.
ubject to defect warranty financial assurance. A minimum of 20% shall be ned until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control		Sec	ction	1 Subtotal	=	\$	432,671.50	80.00% 80.00%	\$	90,733.
ubject to defect warranty financial assurance. A minimum of 20% shall be ned until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control  tyggregate Base Course (135 lbs/cf)	1	LS	stion \$	1 Subtotal 5,000.00	=	\$	<b>432,671.50</b> 5,000.00	Commence of the Commence of th	\$	90,733.
ubject to defect warranty financial assurance. A minimum of 20% shall be ned until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  ADWAY IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	1	LS Tons	\$ \$	5,000.00 29.00	=	\$ \$	<b>432,671.50</b> 5,000.00 226,200.00	Commence of the Commence of th	\$ \$	90,733.
ubject to defect warranty financial assurance. A minimum of 20% shall be ned until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)	1	LS Tons CY	\$ \$ \$	5,000.00 29.00 52.00	=	\$  \$  \$  \$	<b>432,671.50</b> 5,000.00 226,200.00	Commence of the Commence of th	\$ \$ \$ \$ \$	<b>90,733.</b> 1,000 45,240
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  EDWAY IMPROVEMENTS  Construction Traffic Control organization of the state of the sta	1 7,800	LS Tons CY SY	\$ \$ \$ \$	5,000.00 29.00 52.00 14.50	=	\$ \$ \$ \$	5,000.00 226,200.00	80.00%	\$ \$ \$ \$ \$	90,733. 1,00 45,24
ubject to defect warranty financial assurance. A minimum of 20% shall be led until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  **EXAMBLE OF TABLES OF THE CONTROL OF THE CONTROL OF TABLES OF TA	1 7,800	LS Tons CY SY SY	\$ S S S	5,000.00 29.00 52.00 14.50 20.00	=	\$ \$ \$ \$ \$	5,000.00 226,200.00	80.00%	\$ \$ \$ \$ \$ \$	90,733. 1,00 45,24
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  **ADWAY IMPROVEMENTS  Construction Traffic Control **Aggregate Base Course (135 lbs/cf) **Aggregate Base Course (135 lbs/cf) **Assphalt Pavement (3" thick) **Assphalt Pavement (4" thick) **Assphalt Pavement (6" thick) **Assphalt Pavement (6" thick) **Assphalt Pavement (6" thick) **Assphalt Pavement (147 lbs/cf)" thick	1 7,800	LS Tons CY SY SY SY	\$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00	= = =	\$ \$ \$ \$ \$ \$	5,000.00 226,200.00 - - 450,000.00	80.00%	\$ \$ \$ \$ \$	<b>90,733.</b> 1,000 45,240
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION TRAFFIC CONTROL  LONG TRAFFIC CONTROL  L	1 7,800	LS Tons CY SY SY SY Tons SF	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30	= = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 - 450,000.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,00 45,24 90,00
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  ADWAY IMPROVEMENTS  Construction Traffic Control  tyggregate Base Course (135 lbs/cf)  tyggregate Base Course (135 lbs/cf)  tyggregate Base Course (135 lbs/cf)  typgregate Base Course (135 lbs/cf)  typeriod by type	1 7,800	LS Tons CY SY SY SY Tons SF EA	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 - - 450,000.00 - - - 2,177.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,000
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control organization of the construction Traffic Control organization organiz	1 7,800 22,500	LS Tons CY SY SY SY Tons SF EA EA	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 91.00 250.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 - 450,000.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,000
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION TRAFFIC CONTROL  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (14" thick)	1 7,800 22,500	LS Tons CY SY SY Tons SF EA SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00  450,000.00  2,177.00 3,000.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,000
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  **ADWAY IMPROVEMENTS  Construction Traffic Control (Mayore 1997)  Auggregate Base Course (135 lbs/cf) (Mayore 1997)  Auggregate Base Course (135	1 7,800 22,500 7 12	LS Tons CY SY SY Tons SF EA SF SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,00 45,24 90,00 43 60
abject to defect warranty financial assurance. A minimum of 20% shall be led until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION TRAFFIC CONTROL  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Assphalt Pavement (3" thick)  Assphalt Pavement (4" thick)  Assphalt Pavement (6" thick)  Assphalt Pavement (6" thick)  Assphalt Pavement (147 lbs/cf)" thick  Calcide/Street Name Sign  Assphalt Pavement Marking  Chermoplastic Pavement Marking  Chermoplastic Pavement Marking  Carricade - Type 3	1 7,800 22,500	LS Tons CY SY SY SY Tons SF EA SF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00  450,000.00  2,177.00 3,000.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,00 45,24 90,00 43 60
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control elegance (135 lbs/cf)  aggregate Base Course (135 lbs/cf)  aggregate Base Course (135 lbs/cf)  asphalt Pavement (3" thick)  asphalt Pavement (4" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (147 lbs/cf)" thick  asised Median, Paved  aggulatory Sign/Advisory Sign  and Street Name Sign  approx Pavement Marking  thermoplastic Pavement Marking  arricade - Type 3  belineator - Type I	1 7,800 22,500 7 12	LS Tons CY SY SY Tons SF EA EA SF EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00 25.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 - 621.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,00 43 60
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  ADWAY IMPROVEMENTS  Construction Traffic Control (Appreciate Control (Appreciat	1 7,800 22,500 7 12	LS Tons CY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 25.00 31.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,00 43 60
Abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control suggregate Base Course (135 lbs/cf)  Suggregate Base Course (135 lbs/cf)  Susphalt Pavement (3" thick)  Susphalt Pavement (6" thick)  Susphalt Pavement (6" thick)  Susphalt Pavement (6" thick)  Susphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Suide/Street Name Sign  Supoxy Pavement Marking  Chermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)	1 7,800 22,500 7 12 3 1,250	LS Tons CY SY SY Tons SF EA EA SF EA LF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00 31.00 31.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00	80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,000 43 60 12
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control suggregate Base Course (135 lbs/cf) suggregate Base Course (135 lbs/cf) susphalt Pavement (3" thick) susphalt Pavement (4" thick) susphalt Pavement (6" thick) susphalt Pavement (6" thick) susphalt Pavement (6" thick) susphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Suide/Street Name Sign Epoxy Pavement Marking Carricade - Type 3 Delineator - Type 1 Courb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	1 7,800 22,500 7 12	LS Tons CY SY SY Tons SF EA SF EA LF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 207.00 25.00 31.00 31.00 31.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 38,750.00 170,500.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,24 90,000 43 60 12
control of the contro	1 7,800 22,500 7 12 3 1,250 5,500	LS Tons CY SY SY Tons SF EA EA LF LF LF SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,00 29,00 52,00 14,50 20,00 30,00 91,00 8.30 311,00 250,00 14,00 24,00 25,00 31,00 31,00 31,00 50,00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 38,750.00	80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,00 45,24 90,00 43 60 12 7,75 34,10
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control  aggregate Base Course (135 lbs/cf)  aggregate Base Course (135 lbs/cf)  asphalt Pavement (3" thick)  asphalt Pavement (4" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (147 lbs/cf)" thick  asised Median, Paved  aggulatory Sign/Advisory Sign  and advisory Sign  and acceptance of the state of the	1 7,800 22,500 7 12 3 1,250	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 29.00 14.50 20.00 30.00 8.30 311.00 250.00 14.00 24.00 207.00 25.00 31.00 31.00 31.00 50.00 62.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 38,750.00 170,500.00	80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,00 45,24 90,00 43 60 12 7,75 34,10
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  aggregate Base Course (135 lbs/cf)  aggregate Base Course (135 lbs/cf)  asphalt Pavement (3" thick)  asphalt Pavement (4" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (6" thick)  asphalt Pavement (147 lbs/cf)" thick  asphalt Pavement Marking  approx Pavement Marking  aspricade - Type 3  aspection and Gutter, Type A (6" Vertical)  action and Gutter, Type B (Median)  action and Gutter, Type C (Ramp)  "Sidewalk  "Sidewalk	1 7,800 22,500 7 12 3 1,250 5,500	LS Tons CY SY SY Tons SF EA EA LF LF LF LF SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00 31.00 31.00 31.00 31.00 31.00 375.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,671.50  5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,240 90,000 433 600 120 7,750 34,100
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control ggregate Base Course (135 lbs/cf)  ggregate Base Course (135 lbs/cf)  sphalt Pavement (3" thick)  sphalt Pavement (6" thick)  sphalt Pavement (6" thick)  sphalt Pavement (6" thick)  sphalt Pavement (147 lbs/cf)" thick laised Median, Paved degulatory Sign/Advisory Sign Builde/Street Name Sign (147 lbs/cf)  sphalt Pavement Marking (148 lbs/cf)  sphalt Pavement (14	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 91.00 250.00 14.00 250.00 14.00 250.00 31.00 31.00 31.00 31.00 31.00 90.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,240 90,000 43 60 12 7,75 34,10 53,32
abject to defect warranty financial assurance. A minimum of 20% shall be ed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONTROL TRAFFIC CONTROL  ADMAY IMPROVEMENTS  CONTROL TRAFFIC  CONTROL	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 250.00 14.00 250.00 14.00 250.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,240 90,000 43: 600 12: 7,75: 34,10: 53,32: 3,33
control of the common and assurance. A minimum of 20% shall be ed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONTROL OF THE CONTROL OF SOME COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONTROL OF SOME COMPLETE ALLOWED)  CONTROL OF SOME CONTROL OF SOME COMPLETE ALLOWED)  CONTROL OF SOME COMPLETE ALLOWED)  CONTROL OF SOME COMPLETE ALLOWED)  CONTROL OF SOME CONTROL OF	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
control of the contro	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 250.00 14.00 250.00 14.00 250.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
control of the contro	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 38,750.00 - 170,500.00 - 266,600.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf)" thick degulatory Sign/Advisory Sign suide/Street Name Sign spoxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking staricade - Type 3 delineator - Type 1 curb and Gutter, Type A (6" Vertical) curb and Gutter, Type B (Median) curb and Gutter, Type C (Ramp)  "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return)	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 14.50 250.00 14.00 250.00 31.00 25.00 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,000.00 226,200.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
abject to defect warranty financial assurance. A minimum of 20% shall be ded until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) gsphalt Pavement (3" thick) ssphalt Pavement (4" thick) ssphalt Pavement (6" thick) ssphalt Pavement (6" thick) ssphalt Pavement (6" thick) ssphalt Pavement (147 lbs/cf)" thick taised Median, Paved degulatory Sign/Advisory Sign suide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking tarricade - Type 3  belineator - Type 1 curb and Gutter, Type A (6" Vertical) burb and Gutter, Type B (Median) curb and Gutter, Type C (Ramp)  "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return)	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,671.50  5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 170,500.00 - 170,500.00 - 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
Abject to defect warranty financial assurance. A minimum of 20% shall be led until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control suggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Asised Median, Paved  Asised Median, Asised Medi	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 207.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 75.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,671.50  5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 170,500.00 - 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
A minimum of 20% shall be led until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control siggregate Base Course (135 lbs/cf) sighalt Pavement (3" thick) sighalt Pavement (4" thick) sighalt Pavement (6" thick) sighalt Pavement (147 lbs/cf)" thick aliased Median, Paved diagolatory Sign/Advisory Sign sighalt Pavement Marking services and sighalt Pavement Marking services (147 lbs/cf)" thick aliased Median, Paved (6" Vertical) services and Gutter, Type 3 sighalt Pavement Marking services and Gutter, Type B (Median) services and Gutter, Type B (Median) services and Gutter, Type C (Ramp) significant Gutt	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 52.00 14.50 20.00 30.00 91.00 250.00 14.00 250.00 14.00 250.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 75.00 75.00 75.00 2,172.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,671.50  5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 38,750.00 - 170,500.00 - 266,600.00 - 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
abject to defect warranty financial assurance. A minimum of 20% shall be ed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf)" thick  degulatory Sign/Advisory Sign suide/Street Name Sign short Pavement Marking shermoplastic Pavement Marking shermoplast	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 14.50 250.00 14.00 250.00 14.00 250.00 31.00 25.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 575.00 2,172.00 3,899.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 38,750.00 - 170,500.00 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,241 90,000 43 60 12: 7,75 34,10 53,32
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  loggregate Base Course (135 lbs/cf)	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 91.00 8.30 311.00 250.00 14.00 24.00 207.00 25.00 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,000.00 226,200.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 170,500.00 - 170,500.00 - 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ubject to defect warranty financial assurance. A minimum of 20% shall be need until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (7" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Finermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1 7,800 22,500 7 12 3 1,250 5,500 4,300	LS Tons CY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 29.00 14.50 20.00 30.00 14.50 250.00 14.00 250.00 14.00 250.00 31.00 25.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 575.00 2,172.00 3,899.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,000.00 226,200.00 226,200.00 450,000.00 - 2,177.00 3,000.00 - 621.00 - 170,500.00 - 16,660.00 10,080.00	80.00% 80.00% 80.00% 80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90,733. 1,000 45,240 90,000 43: 600 12: 7,75: 34,10: 53,32: 3,33

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	12/7/2023	SF-21-021					
Project Name	Date	PCD File No.					

escription	Quantity	Units		Unit Cost			Total	(with Pre		emaining
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
ORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size ( W x H )		LF			=	\$	-		\$	_
18" Reinforced Concrete Pipe	12	LF	\$	67.00	=	\$	804.00	80.00%	\$	160.80
24" Reinforced Concrete Pipe	176	LF	\$	81.00	=	\$	14,256.00	80.00%	\$	2,851.20
30" Reinforced Concrete Pipe	200	LF	\$	100.00	=	\$	20,000.00	80.00%	\$	4,000.00
36" Reinforced Concrete Pipe	1,860	LF	\$	124.00	=	\$	230,640.00	80.00%	\$	46,128.00
42" Reinforced Concrete Pipe	810	LF	\$	166.00	=	\$	134,460.00	80.00%	\$	26,892.00
48" Reinforced Concrete Pipe		LF	\$	202.00	=	\$	-		\$	-
54" Reinforced Concrete Pipe		LF	\$	254.00	=	\$	-		\$	-
60" Reinforced Concrete Pipe		LF	\$	298.00	=	\$	-		\$	-
66" Reinforced Concrete Pipe		LF	S	344.00	=	\$	-		\$	-
72" Reinforced Concrete Pipe		LF	S	393.00	=	\$	-		\$	-
18" Corrugated Steel Pipe		LF	\$	87.00	=	\$	-		\$	-
24" Corrugated Steel Pipe		LF	S	99.00	=	\$	-		\$	-
30" Corrugated Steel Pipe		LF	S	126.00	=	\$	-		\$	-
36" Corrugated Steel Pipe		LF	S	152.00	=	\$	-		\$	-
42" Corrugated Steel Pipe		LF	S	174.00	=	\$	-		\$	-
48" Corrugated Steel Pipe		LF	S	184.00	=	\$	_		\$	-
54" Corrugated Steel Pipe		LF	\$	269.00	=	\$	_		\$	-
60" Corrugated Steel Pipe		LF	S	290.00	=	\$	-		\$	_
66" Corrugated Steel Pipe		LF	\$	352.00	=	\$	-		\$	_
72" Corrugated Steel Pipe		LF	S	414.00	=	\$	-		\$	-
78" Corrugated Steel Pipe		LF	S	476.00	=	\$	-		\$	_
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = 24" (unit cost = 6x pipe unit cost)	3	LF EA	\$ <b>\$</b>	569.00 <b>486.00</b>	=	\$	1,458.00	80.00%	\$	291.6
(unit cost = 6x pipe unit cost)  (unit cost = 6x pipe unit cost)		EA			=	\$	-	***************************************	\$	-
End Treatment- Headwall	3	EA	\$	1,500.00	=	\$	4,500.00	80.00%	\$	900.0
End Treatment- Wingwall		EA		1,500,00	=	\$	-	00.0070	\$	-
End Treatment - Cutoff Wall		EA			=	\$			\$	_
Curb Inlet (Type R) L=5', Depth < 5'	1	EA	S	5,736.00	=	\$	5,736.00	80.00%		1,147.2
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	1	EA	S	7,440.00	=	\$	7,440.00	80.00%	\$	1,488.0
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	S	8,637.00	=	\$	-	0010070	\$	-
Curb Inlet (Type R) L =10', Depth < 5'	1	EA	S	7,894.00	=	\$	7,894.00	80.00%		1,578.8
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	2	EA	S	8,136.00	=	\$	16,272.00	80.00%		3,254.4
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	S	10.185.00	=	\$	-	00.0070	\$	5,251.1
Curb Inlet (Type R) L =15', Depth < 5'		EA	S	10,265,00	=	\$	-		\$	_
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	2	EA	\$	11,005.00	=	\$	22,010.00	80.00%	T	4,402.0
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	S	12,034.00	=	\$	-	00,0070	\$	1,102.0
Curb Inlet (Type R) L =20', Depth < 5'		EA	S	10,940.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	S	12,075.00		\$	-		\$	
Grated Inlet (Type C), Depth < 5'		EA	S	4.802.00	=	\$	_		\$	_
Grated Inlet (Type D), Depth < 5'		EA	S	5,932.00	=	\$	-		\$	_
Storm Sewer Manhole, Box Base	12	EA	S	12,034.00	=	\$	144,408.00	80.00%	T	28,881.6
Storm Sewer Manhole, Slab Base		EA	\$	6,619.00	=	\$	-	5010070	\$	-
Geotextile (Erosion Control)		SY	\$	6.20	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"	375	Tons	S	83.00	=	\$	31,125,00	80.00%	7	6,225.0
Rip Rap, Grouted	5,5	Tons	S	98.00	=	\$	-	00.0070	\$	
Side Road Ditch Construction Rural roads, Size (16' x 2')	1,350	LF	\$	10.00	=	\$	13,500.00	80.00%	**************	2,700.0
Drainage Channel Construction, Lot 7 TRM	590	SY	\$	20.00	=	\$	11,800.00	80.00%	THE RESERVE THE RESERVE THE PARTY OF	2,360.0
Drainage Swale Construction rear of Lots 43 - 60	1,630	LF	\$	10.00	=	\$	16,300.00	80.00%		3,260.0
Drainage Channel Lining, Concrete	2,030	CY	\$	590.00	=	\$	-	20.0370	\$	-
Drainage Channel Lining, Rip Rap	800	LF	\$	100.00	=	\$	80,000.00	60.00%	\$	32,000.0
Drainage Channel Lining, Grass	500	AC	\$	1,520.00		\$	-	00.0070	\$	52,000.0
Drainage Channel Lining, Sheet Pile Check Structures	3	EA	\$	45,000.00	=	\$	135,000.00	80.00%	\$	27,000.0
5- 2				,-00.00	=	\$	-	55,5576	\$	
						\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	_
the state of the s	e	Lance Control		THE RESERVE AND DESCRIPTION OF THE PARTY OF		1 4			I T	

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	12/7/2023	SF-21-021					
Project Name	Date	PCD File No.					

				Unit				(with Pre-Plat Construction		
Description	Quantity	Units		Cost			Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVE	MENTS (Priva	ate or Dis	strict	t and NOT M	aintain	ed by	EPC)**			
ROADWAY IMPROVEMENTS										
						\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	
STORM DRAIN IMPROVEMENTS (Exception	: Permanent Pond	/BMP shall	be ite	mized under Sed	ction 1)					
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	- //		\$	
					=	\$	-		\$	
					=	\$	-		\$	
WATER SYSTEM IMPROVEMENTS	-									
Water Main Pipe (PVC), Size 8"	3,975	LF	\$	66.00	=	\$	262,350.00	100.00%	\$	
Water Main Pipe (Ductile Iron), Size 8"		LF	S	78.00	=	\$	-		\$	
Gate Valves, 8"	22	EA	S	1,923.00	=	\$	42,306.00	100.00%	\$	
Fire Hydrant Assembly, w/ all valves	10	EA	S	6,828.00	=	\$	68,280.00	100.00%	\$	
Water Service Line Installation, inc. tap and valves	80	EA	S	1,370.00	=	\$	109,600.00	100.00%	\$	
Off-site Booster Station	1	EA	\$	900,000.00	=	\$	900,000.00	100.00%	\$	
					=	\$	-		\$	
[insert items not listed but part of construction plans]					=	\$	-		\$	
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	3,660	LF	S	66.00	=	\$	241,560.00	100.00%	AND THE RESIDENCE OF THE PARTY	
Sanitary Sewer Manhole, Depth < 15 feet	12	EA	S	4,540.00	=	\$	54,480.00	100.00%	\$	
Sanitary Service Line Installation, complete	80	EA	S	1,451.00	=	\$	116,080.00	100.00%	\$	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	
					=	\$	-		\$	
[insert items not listed but part of construction plans]					=	\$	-		\$	
	or subdivision spec			CONTRACTOR DE CO	)	p				
3-Rail Fencing (Adjacent to Vollmer Rd.)	665	LF	\$	10.00	=	\$	6,650.00	100.00%	**************************************	
10' Breeze gravel trail (adjacent to Lots 6,8,9,12 & Tract B)	18,270	SF	\$	2.50	=	\$	45,675.00	100.00%	\$	
3-Rail Fencing (Along south /east property line)	3,100	LF	\$	10.00	=	\$	31,000.00	100.00%	\$	
Landscaping (trees) adjacent to Vollmer	70	EA	\$	300.00	= 1	\$	21,000.00	100.00%	\$	
		EA			=	\$	-		\$	
** - Section 3 is not subject to defect warranty requirements		Sec	ction	3 Subtotal	=	\$	1,898,981.00		\$	

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	12/7/2023	SF-21-021					
Project Name	Date	PCD File No.					

	100		Unit			(with Pre-	Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Perr	manent WQCV BMPs)	LS	\$ 5,000.00	=	\$ 5,000.00		\$ 5.000.00
POND/BMP CERTIFICATION (inc. elevations and	volume calculations)	LS	\$ 2,000.00	=	\$ 2,000.00		\$ 2,000.00

Total Construction Financial Assurance \$ 4,425,843.50

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 531,171.70

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 489,800.20

(20% of all items identified as (\*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and combine estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

12/7/2023

Engineer (P.E. Seal Required) \*\*IONAL Example of Costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Approved by Owner / Applicant

12-7-2023

Approved by

**Approved** 

Gilbert LaForce, P.E. **Engineering Manager** Date: 12/11/2023 4:36:39 PM

El Paso County Department of Public Works

Date