

2022 Financial Assurance Estimate Form
(with pre-plat construction)

Updated: 11/4/2021

PROJECT INFORMATION		
Falcon Meadows at Bent Grass Filing No. 4	9/23/2022	SF-22-023
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL								
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -	
20,001-50,000; \$100,000 min	21,889	CY	\$ 3.50	=	\$ 100,000.00		\$ 100,000.00	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 886.00	=	\$ -		\$ -	
* Mulching		AC	\$ 831.00	=	\$ -		\$ -	
* Permanent Erosion Control Blanket		SY	\$ 7.00	=	\$ -		\$ -	
* Permanent Pond/BMP Construction		CY	\$ 22.00	=	\$ -		\$ -	
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -		\$ -	
Forebay	1	EA	\$ 11,300.00	=	\$ 11,300.00		\$ 11,300.00	
Trickle Channel	1	LF	\$ 25.00	=	\$ 25.00		\$ 25.00	
Safety Fence	370	LF	\$ 3.00	=	\$ 1,110.00		\$ 1,110.00	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -	
Vehicle Tracking Control	4	EA	\$ 2,625.00	=	\$ 10,500.00		\$ 10,500.00	
Silt Fence	1,455	LF	\$ 3.00	=	\$ 4,365.00		\$ 4,365.00	
Temporary Seeding		AC	\$ 695.00	=	\$ -		\$ -	
Temporary Mulch		AC	\$ 831.00	=	\$ -		\$ -	
Erosion Bales	20	EA	\$ 28.00	=	\$ 560.00		\$ 560.00	
Erosion Logs/Straw Wattles	3,396	LF	\$ 6.00	=	\$ 20,376.00		\$ 20,376.00	
Rock Check Dams	16	EA	\$ 554.00	=	\$ 8,864.00		\$ 8,864.00	
Inlet Protection	11	EA	\$ 185.00	=	\$ 2,035.00		\$ 2,035.00	
Sediment Basin		EA	\$ 1,952.00	=	\$ -		\$ -	
Concrete Washout Basin	3	EA	\$ 997.00	=	\$ 2,991.00		\$ 2,991.00	
[insert items not listed but part of construction plans]				=	\$ -		\$ -	
MAINTENANCE (35% of Construction BMPs)					=	\$ 17,391.85		\$ 17,391.85
Section 1 Subtotal					=	\$ 179,517.85		\$ 179,517.85

SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control	1	LS	\$ 2,500.00	=	\$ 2,500.00		\$ 2,500.00
Aggregate Base Course (135 lbs/cf)	1,000	Tons	\$ 31.00	=	\$ 31,000.00		\$ 31,000.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 56.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 16.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)	3,291	SY	\$ 21.00	=	\$ 69,111.00		\$ 69,111.00
Asphalt Pavement (6" thick)		SY	\$ 32.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 97.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 9.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign	3	EA	\$ 333.00	=	\$ 999.00		\$ 999.00
Guide/Street Name Sign	3	EA	\$ 65.00	=	\$ 195.00		\$ 195.00
Epoxy Pavement Marking		SF	\$ 15.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 26.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 221.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 27.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)	635	LF	\$ 32.00	=	\$ 20,320.00		\$ 20,320.00
Curb and Gutter, Type B (Median)		LF	\$ 32.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)	1,078	LF	\$ 32.00	=	\$ 34,496.00		\$ 34,496.00
4" Sidewalk (common areas only)		SY	\$ 53.00	=	\$ -		\$ -
5" Sidewalk	951	SY	\$ 66.00	=	\$ 62,766.00		\$ 62,766.00
6" Sidewalk		SY	\$ 80.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 106.00	=	\$ -		\$ -
Pedestrian Ramp	11	EA	\$ 1,273.00	=	\$ 14,003.00		\$ 14,003.00
Cross Pan, local (8" thick, 6' wide to include return)	146	LF	\$ 67.00	=	\$ 9,782.00		\$ 9,782.00
Cross Pan, collector (9" thick, 8' wide to include return)	83	LF	\$ 102.00	=	\$ 8,466.00		\$ 8,466.00
Curb Chase		EA	\$ 1,639.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 55.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 80.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,324.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 4,172.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 87.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 89.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 18.00	=	\$ -		\$ -
Traffic Signal, complete intersection		EA	\$ 470,666	=	\$ -		\$ -
Gravel Road Per ECM Table D-7 For Access Trail (See CD's)	6,046	SF	\$ 1.25	=	\$ 7,557.50		\$ 7,557.50
[insert items not listed but part of construction plans]				=	\$ -		\$ -

PROJECT INFORMATION							
Falcon Meadows at Bent Grass Filing No. 4	9/23/2022			SF-22-023			
Project Name	Date			PCD File No.			
Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)		
					% Complete	Remaining	
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF	=	\$ -		\$ -	*
18" Reinforced Concrete Pipe		LF	\$ 70.00	=	\$ -	\$ -	*
24" Reinforced Concrete Pipe	95	LF	\$ 83.00	=	\$ 7,885.00	\$ 7,885.00	*
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$ -	\$ -	*
36" Reinforced Concrete Pipe		LF	\$ 128.00	=	\$ -	\$ -	*
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$ -	\$ -	*
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$ -	\$ -	*
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$ -	\$ -	*
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$ -	\$ -	*
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$ -	\$ -	*
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$ -	\$ -	*
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$ -	\$ -	*
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$ -	\$ -	*
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$ -	\$ -	*
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$ -	\$ -	*
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$ -	\$ -	*
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$ -	\$ -	*
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$ -	\$ -	*
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$ -	\$ -	*
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$ -	\$ -	*
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$ -	\$ -	*
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$ -	\$ -	*
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$ -	\$ -	*
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA	=	\$ -		\$ -	*
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA	=	\$ -		\$ -	*
End Treatment- Headwall		EA	=	\$ -		\$ -	*
End Treatment- Wingwall		EA	=	\$ -		\$ -	*
End Treatment - Cutoff Wall		EA	=	\$ -		\$ -	*
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	1	EA	\$ 8,706.00	=	\$ 8,706.00	\$ 8,706.00	*
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	1	EA	\$ 11,775.00	=	\$ 11,775.00	\$ 11,775.00	*
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$ -	\$ -	*
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$ -	\$ -	*
Grated Inlet (Type C), Depth < 5'	1	EA	\$ 5,138.00	=	\$ 5,138.00	\$ 5,138.00	*
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$ -	\$ -	*
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$ -	\$ -	*
Storm Sewer Manhole, Slab Base		EA	\$ 7,082.00	=	\$ -	\$ -	*
Geotextile (Erosion Control)		SY	\$ 7.00	=	\$ -	\$ -	*
Rip Rap, d50 size from 6" to 24"		Tons	\$ 89.00	=	\$ -	\$ -	*
Rip Rap, Grouted		Tons	\$ 105.00	=	\$ -	\$ -	*
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -	\$ -	*
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$ -	\$ -	*
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$ -	\$ -	*
Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$ -	\$ -	*
Drainage Channel Lining, Other Stabilization			=	\$ -		\$ -	*
Grass Lined Drainage Swale	1,050	LF	\$ 9.00	=	\$ 9,450.00	\$ 9,450.00	*
<i>[insert items not listed but part of construction plans]</i>			=	\$ -		\$ -	*
Section 2 Subtotal				=	\$ 304,149.50	\$ 304,149.50	*

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

PROJECT INFORMATION							
Falcon Meadows at Bent Grass Filing No. 4	9/23/2022			SF-22-023			
Project Name	Date			PCD File No.			
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	730	LF	\$ 71.00	=	\$ 51,830.00		\$ 51,830.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 83.00	=	\$ -		\$ -
Gate Valves, 8"	6	EA	\$ 2,058.00	=	\$ 12,348.00		\$ 12,348.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$ 7,306.00	=	\$ 14,612.00		\$ 14,612.00
Water Service Line Installation, inc. tap and valves	39	EA	\$ 1,466.00	=	\$ 57,174.00		\$ 57,174.00
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	738	LF	\$ 71.00	=	\$ 52,398.00		\$ 52,398.00
Sanitary Sewer Manhole, Depth < 15 feet	6	EA	\$ 4,858.00	=	\$ 29,148.00		\$ 29,148.00
Sanitary Service Line Installation, complete	39	EA	\$ 1,553.00	=	\$ 60,567.00		\$ 60,567.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
Landscaping Improvements (refer to detailed cost sheet)	1	LS	\$ 80,226.00	=	\$ 80,226.00		\$ 80,226.00
Masonry Fence	400	LF	\$ 42.50	=	\$ 17,000.00		\$ 17,000.00
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
				Section 3 Subtotal	= \$ 375,303.00		\$ 375,303.00

** - Section 3 is not subject to defect warranty requirements

PROJECT INFORMATION

Falcon Meadows at Bent Grass Filing No. 4	9/23/2022	SF-22-023
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	=	Total	(with Pre-Plat Construction)	
						% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		=	\$ -		\$ -
Total Construction Financial Assurance						\$	863,970.35
(Sum of all section subtotals plus as-builts and pond/BMP certification)							
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$	863,970.35
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)							
Total Defect Warranty Financial Assurance						\$	83,094.90
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)							

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

 Engineer (P.E. Seal Required)

 Approved by Owner / Applicant

 Date

 Approved by El Paso County Engineer / ECM Administrator

 Date