

2022 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

PROJECT INFORMATION

Falcon Meadows at Bent Grass Filing No. 4	7/1/2022	SF-22-XXX
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)							
* Earthwork							
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 886.00	=	\$ -		\$ -
* Mulching		AC	\$ 831.00	=	\$ -		\$ -
* Permanent Erosion Control Blanket		SY	\$ 7.00	=	\$ -		\$ -
* Permanent Pond/BMP Construction		CY	\$ 22.00	=	\$ -		\$ -
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -
Vehicle Tracking Control		EA	\$ 2,625.00	=	\$ -		\$ -
Silt Fence		LF	\$ 3.00	=	\$ -		\$ -
Temporary Seeding		AC	\$ 695.00	=	\$ -		\$ -
Temporary Mulch		AC	\$ 831.00	=	\$ -		\$ -
Erosion Bales		EA	\$ 28.00	=	\$ -		\$ -
Erosion Logs/Straw Wattles		LF	\$ 6.00	=	\$ -		\$ -
Rock Check Dams		EA	\$ 554.00	=	\$ -		\$ -
Inlet Protection		EA	\$ 185.00	=	\$ -		\$ -
Sediment Basin		EA	\$ 1,952.00	=	\$ -		\$ -
Concrete Washout Basin		EA	\$ 997.00	=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
MAINTENANCE (35% of Construction BMPs)				=	\$ -		\$ -
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)							
Section 1 Subtotal				=	\$ -		\$ -
SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control	1	LS	\$ 2,500.00	=	\$ 2,500.00		\$ 2,500.00
Aggregate Base Course (135 lbs/cf)	1,000	Tons	\$ 31.00	=	\$ 31,000.00		\$ 31,000.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 56.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 16.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)	3,291	SY	\$ 21.00	=	\$ 69,111.00		\$ 69,111.00
Asphalt Pavement (6" thick)		SY	\$ 32.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 97.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 9.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign	2	EA	\$ 333.00	=	\$ 666.00		\$ 666.00
Guide/Street Name Sign	3	EA	\$ 65.00	=	\$ 195.00		\$ 195.00
Epoxy Pavement Marking		SF	\$ 15.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 26.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 221.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 27.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)	635	LF	\$ 32.00	=	\$ 20,320.00		\$ 20,320.00
Curb and Gutter, Type B (Median)		LF	\$ 32.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)	1,078	LF	\$ 32.00	=	\$ 34,496.00		\$ 34,496.00
4" Sidewalk (common areas only)		SY	\$ 53.00	=	\$ -		\$ -
5" Sidewalk	8,556	SY	\$ 66.00	=	\$ 564,696.00		\$ 564,696.00
6" Sidewalk		SY	\$ 80.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 106.00	=	\$ -		\$ -
Pedestrian Ramp	11	EA	\$ 1,273.00	=	\$ 14,003.00		\$ 14,003.00
Cross Pan, local (8" thick, 6' wide to include return)	122	LF	\$ 67.00	=	\$ 8,174.00		\$ 8,174.00
Cross Pan, collector (9" thick, 8' wide to include return)	89	LF	\$ 102.00	=	\$ 9,078.00		\$ 9,078.00
Curb Chase		EA	\$ 1,639.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 55.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 80.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,324.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 4,172.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 87.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 89.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 18.00	=	\$ -		\$ -
Traffic Signal, complete intersection		EA	\$ 470,666	=	\$ -		\$ -
CDOT Class 6 Gravel	6,046	SF	\$ 1.25	=	\$ 7,557.50		\$ 7,557.50
[insert items not listed but part of construction plans]				=	\$ -		\$ -

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Falcon Meadows at Bent Grass Filing No. 4

7/1/2022

SF-22-XXX

Project Name

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PCD File No.

Description		Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining	
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)			LF		=	\$ -		\$ -	*
18" Reinforced Concrete Pipe			LF	\$ 70.00	=	\$ -		\$ -	*
24" Reinforced Concrete Pipe		95	LF	\$ 83.00	=	\$ 7,885.00		\$ 7,885.00	*
30" Reinforced Concrete Pipe			LF	\$ 104.00	=	\$ -		\$ -	*
36" Reinforced Concrete Pipe			LF	\$ 128.00	=	\$ -		\$ -	*
42" Reinforced Concrete Pipe			LF	\$ 171.00	=	\$ -		\$ -	*
48" Reinforced Concrete Pipe			LF	\$ 209.00	=	\$ -		\$ -	*
54" Reinforced Concrete Pipe			LF	\$ 272.00	=	\$ -		\$ -	*
60" Reinforced Concrete Pipe			LF	\$ 319.00	=	\$ -		\$ -	*
66" Reinforced Concrete Pipe			LF	\$ 368.00	=	\$ -		\$ -	*
72" Reinforced Concrete Pipe			LF	\$ 421.00	=	\$ -		\$ -	*
18" Corrugated Steel Pipe			LF	\$ 90.00	=	\$ -		\$ -	*
24" Corrugated Steel Pipe			LF	\$ 103.00	=	\$ -		\$ -	*
30" Corrugated Steel Pipe			LF	\$ 131.00	=	\$ -		\$ -	*
36" Corrugated Steel Pipe			LF	\$ 157.00	=	\$ -		\$ -	*
42" Corrugated Steel Pipe			LF	\$ 180.00	=	\$ -		\$ -	*
48" Corrugated Steel Pipe			LF	\$ 190.00	=	\$ -		\$ -	*
54" Corrugated Steel Pipe			LF	\$ 278.00	=	\$ -		\$ -	*
60" Corrugated Steel Pipe			LF	\$ 300.00	=	\$ -		\$ -	*
66" Corrugated Steel Pipe			LF	\$ 364.00	=	\$ -		\$ -	*
72" Corrugated Steel Pipe			LF	\$ 428.00	=	\$ -		\$ -	*
78" Corrugated Steel Pipe			LF	\$ 492.00	=	\$ -		\$ -	*
84" Corrugated Steel Pipe			LF	\$ 588.00	=	\$ -		\$ -	*
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>			EA		=	\$ -		\$ -	*
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>			EA		=	\$ -		\$ -	*
End Treatment- Headwall			EA		=	\$ -		\$ -	*
End Treatment- Wingwall			EA		=	\$ -		\$ -	*
End Treatment - Cutoff Wall			EA		=	\$ -		\$ -	*
Curb Inlet (Type R) L=5', Depth < 5'			EA	\$ 6,138.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'			EA	\$ 7,981.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'			EA	\$ 9,242.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$ 8,447.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		1	EA	\$ 8,706.00	=	\$ 8,706.00		\$ 8,706.00	*
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'			EA	\$ 10,898.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =15', Depth < 5'			EA	\$ 10,984.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		1	EA	\$ 11,775.00	=	\$ 11,775.00		\$ 11,775.00	*
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'			EA	\$ 12,876.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =20', Depth < 5'			EA	\$ 11,706.00	=	\$ -		\$ -	*
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'			EA	\$ 12,920.00	=	\$ -		\$ -	*
Grated Inlet (Type C), Depth < 5'		1	EA	\$ 5,138.00	=	\$ 5,138.00		\$ 5,138.00	*
Grated Inlet (Type D), Depth < 5'			EA	\$ 6,347.00	=	\$ -		\$ -	*
Storm Sewer Manhole, Box Base			EA	\$ 12,876.00	=	\$ -		\$ -	*
Storm Sewer Manhole, Slab Base			EA	\$ 7,082.00	=	\$ -		\$ -	*
Geotextile (Erosion Control)			SY	\$ 7.00	=	\$ -		\$ -	*
Rip Rap, d50 size from 6" to 24"			Tons	\$ 89.00	=	\$ -		\$ -	*
Rip Rap, Grouted			Tons	\$ 105.00	=	\$ -		\$ -	*
Drainage Channel Construction, Size (W x H)			LF	\$ -	=	\$ -		\$ -	*
Drainage Channel Lining, Concrete			CY	\$ 631.00	=	\$ -		\$ -	*
Drainage Channel Lining, Rip Rap			CY	\$ 124.00	=	\$ -		\$ -	*
Drainage Channel Lining, Grass			AC	\$ 1,626.00	=	\$ -		\$ -	*
Drainage Channel Lining, Other Stabilization					=	\$ -		\$ -	*
Grass Lined Drainage Swale		1,050	LF	\$ 9.00	=	\$ 9,450.00		\$ 9,450.00	
[insert items not listed but part of construction plans]					=	\$ -		\$ -	
Section 2 Subtotal					=	\$ 804,750.50		\$ 804,750.50	

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

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7/1/2022

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SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	730	LF	\$ 71.00	=	\$ 51,830.00		\$ 51,830.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 83.00	=	\$ -		\$ -
Gate Valves, 8"	6	EA	\$ 2,058.00	=	\$ 12,348.00		\$ 12,348.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$ 7,306.00	=	\$ 14,612.00		\$ 14,612.00
Water Service Line Installation, inc. tap and valves	39	EA	\$ 1,466.00	=	\$ 57,174.00		\$ 57,174.00
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	738	LF	\$ 71.00	=	\$ 52,398.00		\$ 52,398.00
Sanitary Sewer Manhole, Depth < 15 feet	6	EA	\$ 4,858.00	=	\$ 29,148.00		\$ 29,148.00
Sanitary Service Line Installation, complete	39	EA	\$ 1,553.00	=	\$ 60,567.00		\$ 60,567.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
Landscaping Improvements (refer to detailed cost sheet)	1	LS	\$ 80,226.00	=	\$ 80,226.00		\$ 80,226.00
Masonry Fence	400	LF	\$ 42.50	=	\$ 17,000.00		\$ 17,000.00
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Section 3 Subtotal				=	\$ 375,303.00		\$ 375,303.00
** - Section 3 is not subject to defect warranty requirements							

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						% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		=	\$ -		\$ -
Total Construction Financial Assurance						\$	1,185,053.50
(Sum of all section subtotals plus as-builts and pond/BMP certification)							
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$	1,185,053.50
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)							
Total Defect Warranty Financial Assurance						\$	160,950.10
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)							

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date