

2024 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 10/2023

PROJECT INFORMATION		
Falcon Meadows at Bent Grass Filing No. 4	3/22/2024	SF2223
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -	
20,001-50,000; \$100,000 min	28711.	CY	\$ 3.50	=	\$ 100,488.50		\$ 100,488.50	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$ -		\$ -	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	.12	AC	\$ 2,018.00	=	\$ 242.16		\$ 242.16	
Permanent Pond/BMP (See Final Drainage Report)	1.	EA	\$ 7,210.00	=	\$ 7,210.00		\$ 7,210.00	
Concrete Washout Basin	3.	EA	\$ 1,172.00	=	\$ 3,516.00		\$ 3,516.00	
Inlet Protection	11.	EA	\$ 217.00	=	\$ 2,387.00		\$ 2,387.00	
Rock Check Dam	16.	EA	\$ 651.00	=	\$ 10,416.00		\$ 10,416.00	
Safety Fence	370.	LF	\$ 3.00	=	\$ 1,110.00		\$ 1,110.00	
Sediment Basin		EA	\$ 2,294.00	=	\$ -		\$ -	
Sediment Trap		EA	\$ 538.00	=	\$ -		\$ -	
Silt Fence	1455.	LF	\$ 3.00	=	\$ 4,365.00		\$ 4,365.00	
Slope Drain		LF	\$ 43.00	=	\$ -		\$ -	
Straw Bale	20.	EA	\$ 33.00	=	\$ 660.00		\$ 660.00	
Straw Wattle/Rock Sock	3396.	LF	\$ 8.00	=	\$ 27,168.00		\$ 27,168.00	
Surface Roughening		AC	\$ 269.00	=	\$ -		\$ -	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -	
Temporary Seeding and Mulching	4.5	AC	\$ 1,793.00	=	\$ 8,068.50		\$ 8,068.50	
Vehicle Tracking Control	4.	EA	\$ 3,085.00	=	\$ 12,340.00		\$ 12,340.00	
[insert items not listed but part of construction plans]				=	\$ -		\$ -	
MAINTENANCE (35% of Construction BMPs)					=	\$ 23,280.08		\$ 23,280.08
Section 1 Subtotal					=	\$ 201,251.24		\$ 201,251.24

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control	1.	LS	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00
Aggregate Base Course (135 lbs/cf)	1000.	Tons	\$ 37.00	=	\$ 37,000.00		\$ 37,000.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 66.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 18.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)	3291.	SY	\$ 25.00	=	\$ 82,275.00		\$ 82,275.00
Asphalt Pavement (6" thick)		SY	\$ 38.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) ___" thick		Tons	\$ 114.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 11.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign	3.	EA	\$ 392.00	=	\$ 1,176.00		\$ 1,176.00
Guide/Street Name Sign	3.	EA	\$ 75.00	=	\$ 225.00		\$ 225.00
Epoxy Pavement Marking		SF	\$ 17.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 30.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 259.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 31.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)	635.	LF	\$ 38.00	=	\$ 24,130.00		\$ 24,130.00
Curb and Gutter, Type B (Median)		LF	\$ 38.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)	1078.	LF	\$ 38.00	=	\$ 40,964.00		\$ 40,964.00
4" Sidewalk (common areas only)		SY	\$ 62.00	=	\$ -		\$ -
5" Sidewalk	512.	SY	\$ 77.00	=	\$ 39,424.00		\$ 39,424.00
6" Sidewalk		SY	\$ 94.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 125.00	=	\$ -		\$ -
Pedestrian Ramp	9.	EA	\$ 1,496.00	=	\$ 13,464.00		\$ 13,464.00
Cross Pan, local (8" thick, 6' wide to include return)	75.	LF	\$ 79.00	=	\$ 5,925.00		\$ 5,925.00
Cross Pan, collector (9" thick, 8' wide to include return)	83.	LF	\$ 119.00	=	\$ 9,877.00		\$ 9,877.00
Curb Opening with Drainage Chase		EA	\$ 1,926.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 65.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 94.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,731.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 4,902.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 102.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 104.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 22.00	=	\$ -		\$ -
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -		\$ -
Gravel Road Per ECM Table D-7 For Access Trail (See CD's)	6046.	SF	\$ 1.50	=	\$ 9,069.00		\$ 9,069.00
[insert items not listed but part of construction plans]				=	\$ -		\$ -

PROJECT INFORMATION

Falcon Meadows at Bent Grass Filing No. 4

3/22/2024

SF2223

Project Name

Date

PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)		
					% Complete	Remaining	
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		= \$ -		\$ -	*
18" Reinforced Concrete Pipe		LF	\$ 82.00	= \$ -		\$ -	*
24" Reinforced Concrete Pipe	35.	LF	\$ 98.00	= \$ 3,430.00		\$ 3,430.00	*
30" Reinforced Concrete Pipe		LF	\$ 123.00	= \$ -		\$ -	*
36" Reinforced Concrete Pipe		LF	\$ 151.00	= \$ -		\$ -	*
42" Reinforced Concrete Pipe		LF	\$ 201.00	= \$ -		\$ -	*
48" Reinforced Concrete Pipe		LF	\$ 245.00	= \$ -		\$ -	*
54" Reinforced Concrete Pipe		LF	\$ 320.00	= \$ -		\$ -	*
60" Reinforced Concrete Pipe		LF	\$ 374.00	= \$ -		\$ -	*
66" Reinforced Concrete Pipe		LF	\$ 433.00	= \$ -		\$ -	*
72" Reinforced Concrete Pipe		LF	\$ 495.00	= \$ -		\$ -	*
18" Corrugated Steel Pipe		LF	\$ 105.00	= \$ -		\$ -	*
24" Corrugated Steel Pipe		LF	\$ 121.00	= \$ -		\$ -	*
30" Corrugated Steel Pipe		LF	\$ 154.00	= \$ -		\$ -	*
36" Corrugated Steel Pipe		LF	\$ 184.00	= \$ -		\$ -	*
42" Corrugated Steel Pipe		LF	\$ 212.00	= \$ -		\$ -	*
48" Corrugated Steel Pipe		LF	\$ 223.00	= \$ -		\$ -	*
54" Corrugated Steel Pipe		LF	\$ 327.00	= \$ -		\$ -	*
60" Corrugated Steel Pipe		LF	\$ 353.00	= \$ -		\$ -	*
66" Corrugated Steel Pipe		LF	\$ 427.00	= \$ -		\$ -	*
72" Corrugated Steel Pipe		LF	\$ 502.00	= \$ -		\$ -	*
78" Corrugated Steel Pipe		LF	\$ 578.00	= \$ -		\$ -	*
84" Corrugated Steel Pipe		LF	\$ 691.00	= \$ -		\$ -	*
Flared End Section (FES) RCP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		= \$ -		\$ -	*
Flared End Section (FES) CSP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		= \$ -		\$ -	*
End Treatment- Headwall		EA		= \$ -		\$ -	*
End Treatment- Wingwall		EA		= \$ -		\$ -	*
End Treatment - Cutoff Wall		EA		= \$ -		\$ -	*
Curb Inlet (Type R) L=5', Depth < 5'	1.	EA	\$ 7,212.00	= \$ 7,212.00		\$ 7,212.00	*
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 9,925.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'	1.	EA	\$ 10,230.00	= \$ 10,230.00		\$ 10,230.00	*
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=15', Depth < 5'		EA	\$ 12,907.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'	1.	EA	\$ 13,835.00	= \$ 13,835.00		\$ 13,835.00	*
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 13,755.00	= \$ -		\$ -	*
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	= \$ -		\$ -	*
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	= \$ -		\$ -	*
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	= \$ -		\$ -	*
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	= \$ -		\$ -	*
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	= \$ -		\$ -	*
Geotextile (Erosion Control)		SY	\$ 9.00	= \$ -		\$ -	*
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	= \$ -		\$ -	*
Rip Rap, Grouted		Tons	\$ 124.00	= \$ -		\$ -	*
Drainage Channel Construction, Size (W x H)		LF		= \$ -		\$ -	*
Drainage Channel Lining, Concrete		CY	\$ 741.00	= \$ -		\$ -	*
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	= \$ -		\$ -	*
Drainage Channel Lining, Grass		AC	\$ 1,911.00	= \$ -		\$ -	*
Drainage Channel Lining, Other Stabilization				= \$ -		\$ -	*
15" Reinforced Concrete Pipe (Per DCM 6.3.2)	195.	LF	\$ 60.00	= \$ 11,700.00		\$ 11,700.00	*
<i>[insert items not listed but part of construction plans]</i>				= \$ -		\$ -	*
Section 2 Subtotal				= \$ 314,936.00		\$ 314,936.00	

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

PROJECT INFORMATION

Falcon Meadows at Bent Grass Filing No. 4	3/22/2024	SF2223
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**								
ROADWAY IMPROVEMENTS								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)								
Grated Inlet (Type C), Depth < 5'	1.	EA	\$ 6,037.00	=	\$ 6,037.00		\$ 6,037.00	
Grass Lined Drainage Swale	1050.	LF	\$ 9.00	=	\$ 9,450.00		\$ 9,450.00	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"	730.	LF	\$ 84.00	=	\$ 61,320.00		\$ 61,320.00	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 98.00	=	\$ -		\$ -	
Gate Valves, 8"	6.	EA	\$ 2,418.00	=	\$ 14,508.00		\$ 14,508.00	
Fire Hydrant Assembly, w/ all valves	2.	EA	\$ 8,584.00	=	\$ 17,168.00		\$ 17,168.00	
Water Service Line Installation, inc. tap and valves	16.	EA	\$ 1,723.00	=	\$ 27,568.00		\$ 27,568.00	
Fire Cistern Installation, complete		EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"	738.	LF	\$ 84.00	=	\$ 61,992.00		\$ 61,992.00	
Sanitary Sewer Manhole, Depth < 15 feet	6.	EA	\$ 5,708.00	=	\$ 34,248.00		\$ 34,248.00	
Sanitary Service Line Installation, complete	16.	EA	\$ 1,825.00	=	\$ 29,200.00		\$ 29,200.00	
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)								
Landscaping Improvements (refer to detailed cost sheet)	1.	EA	\$ 80,266.00	=	\$ 80,266.00		\$ 80,266.00	
Masonry Fence	400.	LF	\$ 42.50	=	\$ 17,000.00		\$ 17,000.00	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
Section 3 Subtotal					=	\$ 358,757.00		\$ 358,757.00

** - Section 3 is not subject to defect warranty requirements

PROJECT INFORMATION

Falcon Meadows at Bent Grass Filing No. 4	3/22/2024	SF2223
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)			\$ 10,000.00	= \$ 10,000.00		\$ 10,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 6,000.00	= \$ 6,000.00		\$ 6,000.00
Total Construction Financial Assurance					\$	890,944.24
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)					\$	890,944.24
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
Total Defect Warranty Financial Assurance					\$	84,575.33
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant Date

Approved by El Paso County Engineer / ECM Administrator Date

2024 Financial Assurance Estimate Form (Sidewalk Addendum)

Updated: 12/2023

PROJECT INFORMATION		
Falcon Meadows at Bent Grass Filing No. 4	3/22/2023	SF2223
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost			Total
SECTION 2A - PUBLIC IMPROVEMENTS *						
Deferred Sidewalk Improvements						
5" Thick Deferred Sidewalk	439.0	SY	\$ 77.00	=		\$ 33,803.00 *
6" Thick Deferred Sidewalk		SY	\$ 94.00	=		\$ - *
8" Thick Deferred Sidewalk		SY	\$ 125.00	=		\$ - *
Pedestrian Ramp	2.0	EA	\$ 1,496.00	=		\$ 2,992.00 *
<i>[insert items not listed but part of construction plans]</i>				=		\$ - *

*** - Subject to defect warranty financial assurance.**

The County retains the authority to adjust the amount of financial assurance at its discretion, aligning with current estimates of public improvements. This includes the option to both increase or decrease the assurance amount as deemed necessary. Such adjustments ensure the ongoing adequacy and appropriateness of the retained assurance in relation to the dynamic nature of construction projects and costs.

Total Construction & Defect Warranty Financial Assurance \$ 36,795.00

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant Date

Approved by El Paso County Engineer / ECM Administrator Date

LEGEND

- PROPOSED CONCRETE SIDEWALK TO BE INSTALLED
- PROPOSED CONCRETE SIDEWALK TO BE INSTALLED LATER



FALCON MEADOWS AT BENT GRASS F4

SIDEWALK ADDENDUM EXHIBIT

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03/22/2024

