2023 Financial Assurance Estimate Form

(with pre-plat construction) Updated: 12/8/2022

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 3	SF-22-041						
Project Name	Date	PCD File No.					

			1	Unit				(with Pre	e-Piat C	
escription	Quantity	Units		Cost			Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BN	MPs)						
Earthwork		0)/		0.00		1.4			_	
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$	-		\$	
1,000-5,000; \$8,000 min		CY	\$	6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min	4= 000	CY	\$	5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min	45,000	CY	\$	3.50	=	\$	157,500.00		\$	157,500.0
50,001-200,000; \$175,000 min		CY	\$	2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$	2.00	=	\$	-		\$	-
Permanent Erosion Control Blanket	6,500	SY	\$	8.00	=	\$	52,000.00		\$	52,000.0
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	9.0	AC	\$ 1	1,875.00	=	\$	16,875.00		\$	16,875.0
Permanent Pond/BMP (Rain Garden 1)	1	EA	\$ 30	0,000.00	=	\$	30,000.00		\$	30,000.0
Concrete Washout Basin		EA	\$ 1	1,089.00	=	\$	-		\$	-
Inlet Protection	8	EA	\$	202.00	=	\$	1,616.00		\$	1,616.0
Rock Check Dam	11	EA	\$	605.00	=	\$	6,655.00		\$	6,655.0
Safety Fence		LF	\$	3.00	=	\$	-		\$	-
Sediment Basin	2	EA	\$ 2	2,132.00	=	\$	4,264.00		\$	4,264.0
Sediment Trap		EA	\$	500.00	=	\$	-		\$	· -
Silt Fence	4,000	LF	\$	3.00	=	\$	12,000.00		\$	12,000.0
Slope Drain	.,,,,,	LF	\$	40.00		\$	-		\$	-
Straw Bale		EA	\$	31.00		\$			\$	
	45	LF	\$			\$	315.00			315.0
Straw Wattle/Rock Sock	45		-	7.00	_				\$	
Surface Roughening		AC	\$	250.00		\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$	-		\$	-
Temporary Seeding and Mulching		AC		1,666.00	=	\$	-		\$	-
Vehicle Tracking Control	3	EA	\$ 2	2,867.00	=	\$	8,601.00		\$	8,601.0
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
MA	INTENANCE (35	% of Cons	truction	ı BMPs)	=	\$	11,707.85		\$	11,707.8
Subject to defect warranty financial assurance. A minimum of 20% shall be										
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *		Sect	ion 1 S	Subtotal	=	\$	301,533.85		\$	301,533.85
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *	1	Sect 5000	ion 1 S	Subtotal	=		301,533.85			301,533.8
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control		5000				\$	· · · · · · · · · · · · · · · · · · ·		\$	-
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 6,150	5000 Tons	\$	34.00	=	\$	209,100.00		\$	-
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		5000 Tons CY	\$	34.00 61.00	=	\$ \$	· · · · · · · · · · · · · · · · · · ·		\$ \$ \$	-
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	6,150	5000 Tons CY SY	\$ \$	34.00 61.00 17.00	=	\$ \$ \$ \$	209,100.00		\$ \$ \$	- 209,100.0 - -
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)		5000 Tons CY SY	\$ \$ \$ \$	34.00 61.00 17.00 23.00	=	\$ \$ \$ \$ \$	- 209,100.00 -		\$ \$ \$ \$	- 209,100.0 - -
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	6,150	5000 Tons CY SY SY SY	\$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00	= =	\$ \$ \$ \$ \$	209,100.00 - - - 428,950.00		\$ \$ \$ \$	209,100.0 - - - 428,950.0
Lained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	6,150	5000 Tons CY SY SY SY Tons	\$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00	= =	\$ \$ \$ \$ \$	209,100.00 - - - 428,950.00		\$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) L" thick Raised Median, Paved	6,150 18,650	5000 Tons CY SY SY SY Tons SF	\$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00	= = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - -		\$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - - 428,950.0 - -
Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asised Median, Paved Regulatory Sign/Advisory Sign	6,150 18,650	5000 Tons CY SY SY SY Tons SF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00	= = = = =	\$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - - 4,732.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	6,150 18,650 13 8	5000 Tons CY SY SY SY Tons SF EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - - - 4,732.00 2,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - - 428,950.0 - - - 4,732.0 2,000.0
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.)	6,150 18,650	5000 Tons CY SY SY SY Tons SF EA EA SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - - 4,732.00		\$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0
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ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3	6,150 18,650 13 8	5000 Tons CY SY SY SY Tons SF EA SF SF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00	= = = = = = = = = = = = = = = = = = = =	* * * * * * * * * * * * * * * * * * * *	209,100.00 - - 428,950.00 - - - - 4,732.00 2,000.00		* * * * * * * * * * *	209,100.0 - - - 428,950.0 - - - 4,732.0 2,000.0 2,000.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TRAFFIC CONTRO! Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I	6,150 18,650 13 8 125	5000 Tons CY SY SY Tons SF EA EA SF EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 28.00 241.00 29.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - 4,732.00 2,000.00 2,000.00 - 241.00		* * * * * * * * * * * * * *	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 2,000.0 - 241.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	6,150 18,650 13 8 125	5000 Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - 4,732.00 2,000.00 - 2,000.00		* * * * * * * * * * * * * * * * * * * *	209,100.0 - - - 428,950.0 - - - 4,732.0 2,000.0
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf) Equipment (14T lbs/cf) Eq	6,150 18,650 13 8 125	5000 Tons CY SY SY Tons SF EA EA SF EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 28.00 241.00 29.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 - - 428,950.00 - - 4,732.00 2,000.00 2,000.00 - 241.00		* * * * * * * * * * * * * *	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 2,000.0 - 241.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	6,150 18,650 13 8 125	5000 Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00		* * * * * * * * * * * * * * * * * * * *	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 2,000.0 - 241.0
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ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	6,150 18,650 13 8 125 1 1,350 2,620	5000 Tons CY SY SY SY Tons SF EA EA LF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00	= = = = = = = = = = = = = = = = = = = =	* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00		* * * * * * * * * * * * * * * * * *	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 2,000.0 - 241.0 - 47,250.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (8" thick) Asphalt Pavement (14T lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads	6,150 18,650 13 8 125 1 1,350 2,620	5000 Tons CY SY SY SY Tons EA EA LF LF LF SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00	= = = = = = = = = = = = = = = = = = = =	* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equation Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk	6,150 18,650 13 8 125 1 1,350 2,620 4,000	5000 Tons CY SY SY Tons SF EA EA LF LF LF SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	= = = = = = = = = = = = = = = = = = = =	* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 - 241.00 - 47,250.00 - 91,700.00 60,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equilibria (147 lbs/cf) Equilibr	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460	5000 Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 250.00 28.00 241.00 29.00 35.00 35.00 35.00 72.00 87.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 - 241.0 - - 47,250.0 - - 91,700.0 60,000.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk 8" Sidewalk Pedestrian Ramp	6,150 18,650 13 8 125 1 1,350 2,620 4,000	5000 Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 241.00 35.00 35.00 35.00 35.00 15.00 72.00 116.00 1,390.00	= = = = = = = = = = = = = = = = = = = =	* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 - 241.00 - 47,250.00 - 91,700.00 60,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - - 428,950.0 - - - 4,732.0 2,000.0 - 241.0 - - 47,250.0 - - 91,700.0 60,000.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (15" thick) Asphalt Pavement (6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2	5000 Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY SY SF EA LF LF LF LF SY SY SY SY SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 241.00 29.00 35.00 35.00 35.00 15.00 72.00 87.00 116.00 1,390.00 73.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00 2,780.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460	5000 Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF LF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00 15.00 72.00 87.00 116.00 73.00 111.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60	5000 Tons CY SY SY SY Tons EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00 72.00 87.00 116.00 1,390.00 11,790.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 - 241.00 - 47,250.00 - 91,700.00 60,000.00 - 127,020.00 - 2,780.00 - 6,660.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0 - 2,780.0 - 6,660.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equipment (147 lbs/cf) Equipmen	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2	5000 Tons CY SY SY Tons SF EA EA LF LF SY SY SY SY LF EA LF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00 15.00 72.00 87.00 116.00 1,390.00 73.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00 2,780.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0 - 2,780.0 - 6,660.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf) Eguilatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60 425	5000 Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 15.00 72.00 87.00 116.00 73.00 117.00 1,790.00 60.00 87.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00 2,780.00 6,660.00 25,500.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equilibria Sign Equilibria Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Curb Guardial Type 3 (Gurdril Type 3 (Gurdril Type 3) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60	5000 Tons CY SY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 241.00 35.00 35.00 35.00 35.00 15.00 72.00 116.00 1,390.00 73.00 111.00 1,790.00 87.00 87.00 87.00 25.38.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 - 241.00 - 47,250.00 - 91,700.00 60,000.00 - 127,020.00 - 2,780.00 - 6,660.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0 - 2,780.0 - 6,660.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" lbs/cf) Laised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking (Vollmer Rd.) Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Reginal Multi-use Trail and channel access roads 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60 425	5000 Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 241.00 35.00 35.00 35.00 35.00 15.00 72.00 116.00 1,390.00 73.00 111.00 1,790.00 60.00 87.00 25,58.00		**********	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 127,020.00 2,780.00 2,780.00 25,500.00 10,152.00 10,152.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0 - 2,780.0 - 6,660.0 - 25,500.0 - 10,152.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (15" thick) Asphalt Pavement	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60 425	5000 Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 28.00 241.00 29.00 35.00 35.00 35.00 15.00 72.00 87.00 116.00 73.00 111.00 1,390.00 73.00 111.00 1,790.00 60.00 87.00 25.38.00 95.00		* * * * * * * * * * * * * * * * * * * *	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 91,700.00 60,000.00 127,020.00 2,780.00 2,780.00 25,500.00 10,152.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0 - 209,100.0 - 428,950.0 - 4,732.0 2,000.0 - 241.0 - 47,250.0 - 91,700.0 60,000.0 - 127,020.0 - 2,780.0 - 25,500.0 - 10,152.0
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf) Equipment (14T lbs/cf) Equ	6,150 18,650 13 8 125 1 1,350 2,620 4,000 1,460 2 60 425	5000 Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.00 61.00 17.00 23.00 35.00 106.00 10.00 364.00 250.00 16.00 241.00 35.00 35.00 35.00 35.00 15.00 72.00 116.00 1,390.00 73.00 111.00 1,790.00 60.00 87.00 25,58.00		**********	209,100.00 428,950.00 4,732.00 2,000.00 2,000.00 241.00 47,250.00 127,020.00 2,780.00 2,780.00 25,500.00 10,152.00 10,152.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	209,100.0

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 3	2/2/2024	SF-22-041						
Project Name	Date	PCD File No.						

escription		0	IIm!+-		Unit		Total	,	Pompining		
scription		Quantity	Units	+	Cost		 Total	% Complete		Remaining	
Since white was made listed by the new of company satisfactors	/1					=	\$ -		\$	-	
[insert items not listed but part of construction ORM DRAIN IMPROVEMENTS	ni piansj					_	\$ 		\$		
Concrete Box Culvert (M Standard), Size (1.	2' \M × 6' H \	130	LF	\$	1,000.00	=	\$ 130,000.00		\$	130,000.0	
Concrete Box Culvert (M Standard), Size (1.		130	LS	\$	75,000.00		\$ 75,000.00		\$	75,000.0	
18" Reinforced Concrete Pipe	,	415	LF	\$	76.00		\$ 31,540.00		\$	31,540.0	
24" Reinforced Concrete Pipe		380	LF	\$	91.00		\$ 34,580.00		\$	34,580.0	
30" Reinforced Concrete Pipe		1,175	LF	\$	114.00		\$ 133,950.00		\$	133,950.0	
36" Reinforced Concrete Pipe		535	LF	\$	140.00	=	\$ 74,900.00		\$	74,900.0	
42" Reinforced Concrete Pipe		333	LF	\$	187.00		\$ 74,900.00		\$	74,300.0	
48" Reinforced Concrete Pipe			LF	\$	228.00		\$ -		\$		
54" Reinforced Concrete Pipe			LF	\$	297.00		\$ 		\$		
60" Reinforced Concrete Pipe			LF	\$	348.00		\$ 		\$		
· '			LF	\$	402.00		\$ 		\$		
66" Reinforced Concrete Pipe 72" Reinforced Concrete Pipe			LF	\$	460.00		\$ 		\$		
18" Corrugated Steel Pipe			LF	\$	98.00		\$ 		\$		
			LF	-			\$ 		\$		
24" Corrugated Steel Pipe			LF	\$	112.00		\$ 		-		
30" Corrugated Steel Pipe					143.00	=	\$ <u> </u>		\$	-	
36" Corrugated Steel Pipe			LF	\$	171.00		 		\$		
42" Corrugated Steel Pipe			LF	\$	197.00	=	\$ 		\$	-	
48" Corrugated Steel Pipe			LF	\$	207.00	=	\$ -		\$	-	
54" Corrugated Steel Pipe			LF	\$	304.00	=	\$		\$		
60" Corrugated Steel Pipe			LF	\$	328.00	=	\$ -		\$	-	
66" Corrugated Steel Pipe			LF . –	\$	397.00	=	\$ -		\$	-	
72" Corrugated Steel Pipe			LF	\$	467.00	=	\$ -		\$	-	
78" Corrugated Steel Pipe			LF	\$	537.00	=	\$ -		\$	-	
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size =	18"		LF	\$	642.00	=	\$ -		\$	-	
unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =	10	1	EA	\$	456.00	=	\$ 456.00		\$	456.	
unit cost = 6x pipe unit cost)	24"	2	EA	\$	546.00	=	\$ 1,092.00		\$	1,092.0	
Flared End Section (FES) CSP Size =	0.011	1		\$	700.00	=	\$ 700.00		\$	700.0	
(unit cost = 6x pipe unit cost)	30"		EA								
Headwall - Concrete Box Culvert		1	EA	\$	50,000.00	=	\$ 50,000.00		\$	50,000.0	
Wingwall - Concrete Box Culvert		1	EA	-	120,000.00	=	\$ 120,000.00		\$	120,000.0	
Railing - Concrete Box Culvert		245	EA	\$	28.00	=	\$ 6,860.00		\$	6,860.	
Curb Inlet (Type R) L=5', Depth <		2	EA	\$	6,703.00	=	\$ 20 145 00		\$	26 145	
Curb Inlet (Type R) L=5', 5' ≤ Depth <		3	EA	\$	8,715.00	=	\$ 26,145.00		\$	26,145.	
Curb Inlet (Type R) L =5', 10' ≤ Depth <			EA	\$	10,092.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =10', Depth <			EA	\$	9,224.00	=	\$ -		\$		
Curb Inlet (Type R) L =10', 5' ≤ Depth <			EA	\$	9,507.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth <			EA	\$	11,901.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =15', Depth <			EA	\$	11,995.00	=	\$ 		\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth <		1	EA	\$	12,858.00	=	\$ 12,858.00		\$	12,858.0	
Curb Inlet (Type R) L =15', 10' ≤ Depth <			EA	\$	14,061.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =20', Depth <			EA	\$	12,783.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =20', 5' ≤ Depth <			EA	\$	14,109.00	=	\$ -		\$	-	
Grated Inlet (Type C), Depth < 5			EA	\$	5,611.00	=	\$ -		\$	-	
Grated Inlet (Type D), Depth < 5	5'		EA	\$	6,931.00	=	\$ -		\$	-	
Storm Sewer Manhole, Box Base		3	EA		14,061.00	=	\$ 42,183.00		\$	42,183.	
Storm Sewer Manhole, Slab Base		9	EA	\$	7,734.00	=	\$ 69,606.00		\$	69,606.	
Geotextile (Erosion Control)			SY	\$	8.00	=	\$ -		\$	-	
Rip Rap, d50 size from 6" to 24"		500	Tons	\$	97.00	=	\$ 48,500.00		\$	48,500.	
Rip Rap, Grouted			Tons	\$	115.00	=	\$ -		\$	-	
Orainage Channel Construction, Size (W :	(H)		LF	\$	-	=	\$ -		\$	-	
Orainage Channel Lining, Concrete			CY	\$	689.00	=	\$ -		\$	-	
Orainage Channel Lining, Rip Rap			CY	\$	135.00	=	\$ -		\$	-	
Orainage Channel Lining, Grass			AC	\$	1,776.00	=	\$ -		\$	-	
Orainage Channel Lining, Sheet Pile Structu	ıre	1	EA	\$	45,000.00	=	\$ 45,000.00		\$	45,000.	
						=	\$ -		\$	-	
insert items not listed but part of construction						=	\$ -		\$	-	
ubject to defect warranty financial assurance. A minimu											

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 3	2/2/2024	SF-22-041						
Project Name	Date	PCD File No.						

				Unit				(with Pro	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROV	EMENTS (Priv	ate or Dis	strict	t and NOT	Γ Maintai	ned by	y EPC)**			
ROADWAY IMPROVEMENTS	-									
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exception	n: Permanent Pon	d/BMP shall	be iter	mized under	Section 1)					
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	270	LF	\$	78.00	=	\$	21,060.00		\$	21,060.00
Water Main Pipe (Ductile Iron), Size 24" Cherokee Reloc.	835	LF	\$	125.00	=	\$	104,375.00		\$	104,375.00
Gate Valves, 8"	5	EA	\$	2,247.00	=	\$	11,235.00		\$	11,235.00
Fire Hydrant Assembly, w/ all valves	3	EA	\$	7,978.00	=	\$	23,934.00		\$	23,934.00
Water Service Line Installation, inc. tap and valves	28	EA	\$	1,601.00	=	\$	44,828.00		\$	44,828.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	185	LF	\$	78.00	=	\$	14,430.00		\$	14,430.00
Sanitary Sewer Manhole, Depth < 15 feet	1	EA	\$	5,305.00	=	\$	5,305.00		\$	5,305.00
Sanitary Service Line Installation, complete	28	EA	\$	1,696.00	=	\$	47,488.00		\$	47,488.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
	or subdivision spe									
Fencing (3-rail) along Vollmer Rd./Arroya	520	LF	\$	35.00	=	\$	18,200.00		\$	18,200.00
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Secti	ion 3	Subtotal	=	\$	290,855.00		\$	290,855.00

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 3	2/2/2024	SF-22-041						
Project Name	Date	PCD File No.						

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WO	QCV BMPs)	LS	\$	5,000.00	=	\$	5,000.00		\$	5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	Iculations)	LS	\$	2,500.00	=	\$	2,500.00		\$	2,500.00
					Tota	I Const	ruction Financia	I Assurance	\$	2,521,343.85
			(5	Sum of all sec	tion subtot	als plus a	s-builts and pond/BI	MP certification)		

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$_\$ 2,521,343.85

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 435,566.00

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the world	k as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Dace County Engineer / ECM Administrator	Data
Approved by El Paso County Engineer / ECM Administrator	Date