Update to 2023 form

2022 Financial Assurance Estimate Form (with pre-plat construction)

Highlighted quantities do not match with CDs

ents Lot 40 Temperary Cul-de-sac Turn Around Easement 25' Trail Tract

please verify this is included in FAE and CDS

Updated: 11/4/2021

	PROJECT INFORMATION	12 12 120		
RETREAT AT TIMBERRIDGE FILING NO. 3	12/21/2022		22-XXX	
Project Name	Date	PCD F	ile No. SF-22-041	

Na anadastica			Unit			T-4:1		e-Plat C	onstruction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO * Earthwork	UL (Construction	and Permai	nent BMPs)						
		CV	¢ 9.00			_		۱,	
less than 1,000; \$5,300 min		CY	\$ 8.00 \$ 6.00	=	\$	-		\$	
1,000-5,000; \$8,000 min			-		\$	-		<u> </u>	-
5,001-20,000; \$30,000 min	45.000	CY	\$ 5.00	=	\$	157 500 00		\$	157 500 0
20,001-50,000; \$100,000 min	45,000	CY	\$ 3.50	=	\$	157,500.00		\$	157,500.0
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	11.5	AC	\$ 886.00	=	\$	10,189.00		\$	10,189.0
* Mulching	11.5	AC	\$ 831.00	=	\$	9,556.50		\$	9,556.5
* Permanent Erosion Control Blanket	13,700	SY	\$ 7.00	=	\$	95,900.00		\$	95,900.0
* Permanent Rain Garden BMPs Construction	1,500	CY	\$ 22.00	=	\$	33,000.00		\$	33,000.0
* Permanent Rain Garden BMPs	2	EA	\$ 30,000.00	=	\$	60,000.00		\$	60,000.0
		EA		=	\$	-		\$	-
Safety Fence		LF	\$ 3.00	=	\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$	-
Vehicle Tracking Control	2	EA	\$ 2,625.00	=	\$	5,250.00		\$	5,250.0
Silt Fence	3,500	LF	\$ 3.00	=	\$	10,500.00		\$	10,500.0
Temporary Seeding		AC	\$ 695.00	=	\$	-		\$	-
Temporary Mulch		AC	\$ 831.00	=	\$	-		\$	-
Erosion Bales		EA	\$ 28.00	=	\$	-		\$	-
Erosion Logs/Straw Wattles	45	LF	\$ 6.00	=	\$	270.00		\$	270.0
Rock Check Dams Not listed on GEC pla	an set. 15	EA	\$ 554.00	=	\$	8,310.00		\$	8,310.0
Inlet Protection Include in legend and	d phasing 8	EA	\$ 185.00	=	\$	1,480.00		\$	1,480.0
Sediment Basin	estimate 2	EA	\$ 1,952.00	=	\$	3,904.00		\$	3,904.0
Concrete Washout Basin	1	EA	\$ 997.00	=	\$	997.00		\$	997.0
				=	\$	-		\$	_
[insert items not listed but part of construction plans]				=	\$	_		\$	_
	AINTENANCE (35%	6 of Constr	uction RMPs)	=	\$	10,748.85		\$	10,748.8
- Subject to defect warranty financial assurance. A minimum of 20% shall	AZITI EITAITEE (33 /	o or constr	ucuon bini s)		Ψ	10,7 10.03		Ψ	10,7 10.0
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtotal	=	\$	407,605.35		\$	407,605.35
					1.	. ,		L'	
ECTION 2 - PUBLIC IMPROVEMENTS *						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'	-
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS						·			•
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	1	LS	\$ 5,000.00	=	\$	5,000.00		\$	
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 6,150	Tons	\$ 31.00	= =	\$	·		\$ \$	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)			\$ 31.00 \$ 56.00		\$	5,000.00		\$ \$	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in	6,150	Tons CY SY	\$ 31.00 \$ 56.00 \$ 16.00		\$ \$ \$	5,000.00 190,650.00		\$ \$ \$	
CONTROL OF THE PROPERTY OF T		Tons CY	\$ 31.00 \$ 56.00		\$	5,000.00 190,650.00 -		\$ \$	190,650.0 - -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in	6,150	Tons CY SY	\$ 31.00 \$ 56.00 \$ 16.00		\$ \$ \$	5,000.00 190,650.00 - -		\$ \$ \$	190,650.0 - -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic United States of Course (135 lbs/cf)	6,150	Tons CY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00		\$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00		\$ \$ \$ \$	190,650.0 - - 391,650.0
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick)	6,150	Tons CY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00	=	\$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00		\$ \$ \$ \$	190,650.0 - - 391,650.0
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved	6,150	Tons CY SY SY SY Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	=	\$ \$ \$ \$ \$	5,000.00 190,650.00 - - - 391,650.00		\$ \$ \$ \$ \$	190,650.0 - 391,650.0 - -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (4" this quantity Asphalt Pavement (4" this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	6,150 18,650	Tons CY SY SY SY Tons SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = =	\$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - - 1,332.00		\$ \$ \$ \$ \$ \$	391,650.0 - - - 1,332.0
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	6,150 18,650	Tons CY SY SY SY Tons SF EA EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00	= = =	\$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 		\$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - - 1,332.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pa	6,150	Tons CY SY SY SY Tons SF EA EA SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 1,332.00 2,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - - 1,332.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	6,150 18,650 Vollmer	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00 \$ 26.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - - 1,332.0 2,250.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	6,150 18,650	Tons CY SY SY SY Tons SF EA EA SF SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - - 1,332.0 2,250.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (14" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I	6,150 18,650 Vollmer	Tons CY SY SY SY Tons SF EA EA SF EA EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 250.00 \$ 26.00 \$ 221.00	= = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - 1,332.00 2,250.00 - - 221.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - 1,332.0 2,250.0 - - 221.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thic this quantity Asphalt Pavement (14" thic this quantity Asphalt Pavement (14" lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	6,150 18,650 Vollmer	Tons CY SY SY SY Tons SF EA SF EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 250.00 \$ 26.00 \$ 27.00 \$ 33.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - 1,332.0 2,250.0 - - 221.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic has quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	18,650 Vollmer	Tons CY SY SY Tons SF EA EA SF EA LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00 \$ 221.00 \$ 27.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - - 391,650.0 - - 1,332.0 2,250.0 - - 221.0 40,640.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic hasphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavemen	18,650 Vollmer 1,270 2,620	Tons CY SY SY SY Tons SF EA EA SF SF LA EA LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - 391,650.0 - - 1,332.0 2,250.0 - 221.0 - 40,640.0 - 83,840.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic hasphalt Pavement (4" thic hasphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel)	18,650 Vollmer	Tons CY SY SY SY Tons SF EA EA LF LF LF SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 - 391,650.0 - - 1,332.0 2,250.0 - 221.0 40,640.0 - 83,840.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk	6,150 18,650 Vollmer 1 1,270 2,620 2,800	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10" Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk Add maint. ac	6,150 18,650 Vollmer 1 1,270 2,620 2,800	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 250.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0
COTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk 8" Sidewalk	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 10.00 \$ 10.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 40,640.0 - 83,840.0 42,000.0 - 116,800.0
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk Pedestrian Ramp TOACS	6,150 18,650 Vollmer 1 1,270 2,620 2,800	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY SY SY SY SY EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 10.00 \$ 32.00 \$ 32	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 40,640.0 - 83,840.0 42,000.0 - 116,800.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic his quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Add for thick (147 lbs/cf) Add maint. according to the pavement (148 lbs/cf) Asphalt Pavement (148 lbs/cf) Add maint. according to the paveme	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 250.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 17.	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00 - - 116,800.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic hasphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Add for thick (6" Vertical) Add maint. according to the pavement (147 lbs/cf) Add m	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 40,640.0 - 83,840.0 42,000.0 - 116,800.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 250.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 17.	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00 - - 116,800.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10" Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00 - - 116,800.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 66.00 \$ 10.00 \$ 67.00 \$ 102.00 \$ 16.00 \$ 102.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 - 2,250.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Bear	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 16.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 16.00 \$ 16.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 - - 391,650.00 - - - 1,332.00 2,250.00 - - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0 22,000.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (4" thick) Asphalt Pavement (135 lbs/cf) Asphalt Pavement (14 lbs/cf) Asphalt Pa	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460 2	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 250.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 30.00 \$ 106.00 \$ 106		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00 - 222,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0 22,000.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic has quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick (6" vertical) Add for Vertical (6" vertical (6" vertical) Add for Vertical (6" vertica	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460 2	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 15.00 \$ 250.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1639.00 \$ 15.00 \$ 102.00 \$ 1,639.00 \$ 2,324.00 \$ 2,324.00 \$ 4,172.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00 - 222,000.00		* * * * * * * * * * * * * * * * * * * *	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0 22,000.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic his quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick of vertical (6" vertical) All (6" Vertical) Asphalt Pavement (6" thick of vertical (6" vertical) Asph	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460 2	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 15.00 \$ 250.00 \$ 250.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 66.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 102.00 \$ 16.00 \$ 102.00 \$ 16.00 \$ 102.00 \$ 1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 - 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00 - 22,000.00 - 4,648.00 - 4,648.00		* * * * * * * * * * * * * * * * * * * *	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 116,800.0 - 2,546.0 22,000.0 - 4,648.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic his quantity Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Bear Lane as shown on CD's Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460 2	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 250.00 \$ 27.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 106.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00 - 22,000.00 - 4,648.00 - 4,648.00		* * * * * * * * * * * * * * * * * * * *	190,650.0 391,650.0 1,332.0 2,250.0 221.0 - 40,640.0 - 83,840.0 42,000.0 - 116,800.0 - 2,546.0
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thic Include speed limit signs in Asphalt Pavement (4" thic this quantity Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 10' Regional Multi-use Trail (Arroya Lane / channel) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beat Guardrail Type 3 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	6,150 18,650 Vollmer 1 1,270 2,620 2,800 CCESS 1,460 2	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 15.00 \$ 250.00 \$ 250.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 15.00 \$ 66.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 16.00 \$ 102.00 \$ 16.00 \$ 102.00 \$ 16.00 \$ 102.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 190,650.00 391,650.00 1,332.00 2,250.00 - 221.00 - 40,640.00 - 83,840.00 42,000.00 - 116,800.00 - 2,546.00 - 22,000.00 - 4,648.00 - 4,648.00		* * * * * * * * * * * * * * * * * * * *	190,650.

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 3	12/21/2022	22-XXX					
Project Name	Date	PCD File No.					

Description	Quantity	Units	Unit Cost			Total	(with Pro	-Plat	Construction) Remaining
escription	Quantity	Units	Cost	=	\$	iotai -	% Complete	\$	Remaining -
[insert items not listed but part of construction plans]					\$	_		\$	_
TORM DRAIN IMPROVEMENTS					7			Т	
BridgeCor Steel Box Culvert, Size (31'-11" x 11'-8")	83	LF	\$ 1,218.36		\$	101,123.88		\$	101,123.8
BridgeCor Steel Box Culvert, Size (Foundation)	1	LS	\$ 107,900.00		\$	107,900.00		\$	107,900.0
BridgeCor Steel Box Culvert, Size (Installation/Backfill)	1	LS	\$ 215,800.00		\$	215,800.00		\$	215,800.0
<u> </u>					\$	-		\$	-
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$	=
18" Reinforced Concrete Pipe	345	LF	\$ 70.00	=	\$	24,150.00		\$	24,150.0
24" Reinforced Concrete Pipe	440	LF	\$ 83.00	=	\$	36,520.00		\$	36,520.0
30" Reinforced Concrete Pipe	1,135	LF	\$ 104.00	=	\$	118,040.00		\$	118,040.0
36" Reinforced Concrete Pipe	535	LF	\$ 128.00	=	\$	68,480.00		\$	68,480.0
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$	-		\$	-
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$	-		\$	-
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$	-		\$	-
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$	-		\$	-
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$	-		\$	-
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$	-		\$	-
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$	-		\$	-
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$	-		\$	-
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$	-		\$	-
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$	-		\$	-
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$	-		\$	-
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$	-		\$	-
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$	-		\$	-
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$	-		\$	-
66" Corrugated Steel Pipe Include headwall for		LF	\$ 364.00	=	\$	-		\$	-
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$	-		\$	-
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$	-		\$	-
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$	-		\$	-
Flared End Section (FES) RCP Size =				_					
(unit cost = 6x pipe unit cost)	2	EA		=	\$	<u>-</u>		\$	-
Flared End Section (FES) CSP Size = (unit cost = % pipe unit cost)		EA		=	\$	-		\$	-
Headwall - BridgeCor Steel Box Culvert	1	LS	¢ 75 000 00		\$	75,000.00			75,000.0
Wingwall - BridgeCor Steel Box Culvert	1	LS	\$ 75,000.00 \$180,000.00	= =	\$	180,000.00		\$	180,000.00
	330	LF			\$			-	
Railing - BridgeCor Steel Box Culvert	330	EA	\$ 28.00 \$ 6,138.00	=		9,240.00		\$	9,240.0
Curb Inlet (Type R) L=5', Depth < 5' Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	3	EA	\$ 6,138.00 \$ 7,981.00	= =	\$ \$	23,943.00		\$	23,943.00
	3	EA			\$	23,943.00		\$	23,343.00
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'								-	<u>-</u>
Curb Inlet (Type R) L =10', Depth < 5'		EA EA	· /	=	\$			\$	-
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'				=	\$			\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$	- 11 775 00		\$	- 11 775 0
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	1	EA	\$ 11,775.00	=	\$	11,775.00		\$	11,775.0
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$	-		\$	-
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base	3	EA	\$ 12,876.00	=	\$	38,628.00		\$	38,628.0
Storm Sewer Manhole, Slab Base	6	EA	\$ 7,082.00	=	\$	42,492.00		\$	42,492.0
Geotextile (Erosion Control) TRM	6	SY	\$ 7.00	=	\$			\$	
Rip Rap, d50 size from 6" to 24"	671	Tons	\$ 89.00	=	\$	59,719.00		\$	59,719.0
Rip Rap, Grouted		Tons	\$ 105.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$	-		\$	-
Drainage Channel Lining, Concrete	272	CY	\$ 631.00	=	\$			\$	- 22 402 2
Drainage Channel Lining, Rip Rap	270	CY	\$ 124.00	=	\$	33,480.00		\$	33,480.0
				=	\$	_		\$	_
Drainage Channel Lining, Grass		AC	\$ 1,626.00		۳			<u>۳</u>	
Drainage Channel Lining, Sheet Pile Check Structures	1	EA	\$ 45,000.00	=	\$	45,000.00		\$	45,000.0
				=	\$	-		\$	-
Subject to defect warranty financial assurance. A minimum of 20% shall			on 2 Subtotal		-			l	

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 3	12/21/2022	22-XXX					
Project Name	Date	PCD File No.					

David Maria			Unit				1 1	t Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
ECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Priv	ate or Dis	trict and	NOT Maint	tained b	y EPC)**		
OADWAY IMPROVEMENTS								
				=	\$		\$	
					\$	-	\$	<u>-</u>
				=	\$	-	\$	-
				=	\$	-	\$	-
				=	\$	-	\$	-
				=	\$	-	\$	-
STORM DRAIN IMPROVEMENTS (Exce	eption: Permanent Pon	d/BMP shall b	e itemized i	inder Section	1)			
				=	\$	-	\$	-
				=	\$	-	\$	-
				=	\$	-	\$	-
				=	\$	-	\$	-
				=	\$	-	\$	-
VATER SYSTEM IMPROVEMENTS				=	\$	-	*	-
Water Main Pipe (PVC), Size 8"		LF	\$ 71	00 =	\$		\$	
Water Main Pipe (DIP), Size 24" Cherokee Reloc.	835	LF	\$ 125		\$	104,375.00	\$	104,375.
Gate Valves, 8"	5	EA	\$ 2,058		\$	10,290.00	\$	10,290.
Fire Hydrant Assembly, w/ all valves	3	EA	\$ 7,306		\$	21,918.00	\$	21,918.
Water Service Line Installation, inc. tap and valves	28	EA	\$ 1,466		\$	41,048.00	\$	41,048.
Fire Cistern Installation, complete		EA		=	\$	-	\$	-
				=	\$	-	\$	-
[insert items not listed but part of construction plans]				=	\$	-	\$	-
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"	185	LF	\$ 71		\$	13,135.00	\$	13,135.
Sanitary Sewer Manhole, Depth < 15 feet	1	EA	\$ 4,858	_	\$	4,858.00	\$	4,858.
Sanitary Service Line Installation, complete	28	EA	\$ 1,553		\$	43,484.00	\$	43,484.
Sanitary Sewer Lift Station, complete		EA		=	\$	-	\$ \$	-
[insert items not listed but part of construction plans]				_	\$		\$	
_ANDSCAPING IMPROVEMENTS	(For subdivision spe	ecific condition	of approva		Ψ		Ψ	
		EA	,	=	\$	-	\$	-
K		EA		=	\$	-	\$	-
, /		EA		=	\$	-	\$	-
		EA		=	\$	-	\$	-
		EA		=	\$	-	\$	-
- Section 3 is not subject to defect warranty requirements		Soctio	្ន 3 Subto	tal =	\$	239,108.00	\$	239,108.0
places add for sing =RACK =		C1800 X	130				†	
please add fencing,	Temporary Cul-de	-sac	,	ARROYA	A LANE	80° RC		
please add fencing,	Turn Around Ease	ment CHER	DKE PPR	RURAL COI	LECTOR	W	+	
HASE B	される。世界でき	A PREC	N			25' AANDSCANE AND THAIL TRACT.	· · · · · · · · · · · · · · · · · · ·	
CONCEPT TREE & GROUND COVER LEGEND 1127415	こうないできる	191112	7777	· · · · • • • • • • • • • • • • • • • •	100000000	10' REGIONAL TRAIL		
() 100 CO	-1-10	THEE	⊕€	*************************************		PROPERTY LINE		
OT 42				URBAN LOCAL	10' Hin	SIGNAGE EASEMENT	į.	
DIMALEARAMANINE NOR GETSER AND ANG. 1 LOTT	3 SLOT-44			, S	100		+	
BECOLOGISTIES NO.	1.12 /20			60'	ROW		9	
COMMENTATIVE THE PROPERTY OF A STATE OF A ST	-	***************************************	(C) AF	ROYA LANE - TYPICAL L	LANDSCAPE PLAN	4	4	
			(13)	1 TREE /30, MINIMUM NS EVERGREEN	•	2/80/01/92 A In I/8	17-30	
	LOT 45 Proposed Fe	nce on Property Line,						
The same	Proposed Fe 4789.55 REF. Sheet	4 Detail 1						
		SHEET 3 MATCHENE						
2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
Hara ()								
AND THE STATE OF T								
OPTAIL 1								
Too BUILDING SETBACK (LOTS 20-26)								
DEDICATED R.O.W. / PROPERTY LINE								
0' LANDSCAPE SETBACK PROPERTY LINE								
DEVELOPMENT BOUNDARY								

costs are very low considering the amount of work to be completed

PROJECT INFORMATION RETREAT AT TIMBERRIDGE FILING NO. 3 22-XXX 12/21/2022 PCD File No. Project Name Date (with Pre-Plat Construction) Unit Description Quantity Units Cost Total % Complete Remaining AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs) LS \$ 2,500.00 2,500.00 2,500.00 POND/BMP CERTIFICATION (inc. elevations and volume calculations) 1,200.00 LS 1,200.00 1,200.00 \$ Total Construction Financial Assurance \$ 2,745,281.23 (Sum of all section subtotals plus as-builts and pond/BMP certification) Total Remaining Construction Financial Assurance (with Pre-Plat Construction) _ \$ 2,745,281.23 (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification) Total Defect Warranty Financial Assurance _\$ 492,202.68 (20% of all items identified as (*). To be collateralized at time of preliminary acceptance) Approvals I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project. Engineer (P.E. Seal Required) Approved by Owner / Applicant Date Approved by El Paso County Engineer / ECM Administrator Date