

### Meadow Lake Airport Association FAA AIP and CDAG Grant summary

Year	Project	Total Cost	FAA Airport Grants	CDoT/Aeronautics	MLAA (sponsor match)	cost v funds	
2022	<b>SRE Design (2019 AIP)</b>	\$ 172,222	AIP -026 \$ 155,000	22-FLY-01	\$ 8,611	\$ 8,611	
	<b>REILs</b>	\$ 102,732	BIL -027 \$ 92,458		\$ 5,137	\$ 5,137	
	(BIL carry forward: \$202,542)						
	<b>GA Ramp Fencing</b>	\$ 20,000				\$ 20,000	
	<b>Surplus Vehicles</b>	\$ 16,000			23-FLY-S01 \$ 12,500	\$ 3,500	
2023	<b>SRE Storage/Maint Bldg (2020-2023 AIP)</b>	\$ 819,120	AIP -028 \$ 595,000		\$ 33,056	\$ 33,056	\$ 67,038
			BIL - ___ \$ 202,542		\$ 11,252	\$ 11,252	
	(BIL carry forward: \$295,000)				\$ -	\$ -	
	<b>Purchase 15/33 North RPZ</b>	\$ 500,000					\$(500,000)
	<b>ALP Update</b>						
	<b>GSE Pole Barn</b>	\$ 20,000			\$ 20,000		
	<b>Surplus Vehicles</b>						
2024	<b>Airfield Pavement Maint</b>	\$ 196,100	AIP - ___ \$ 150,000		\$ 8,333	\$ 8,333	\$(29,433)
	<b>Transient Ramp Phase II</b>						
	(2023 BIL carryover)	\$ 741,641	BIL - ___ \$ 295,000		\$ 16,389	\$ 16,389	\$(86,085)
	(BIL carry forward: \$___,000)		BIL - ___ \$ 295,000		\$ 16,389	\$ 16,389	
<b>TOTALS:</b>		<b>\$ 2,587,815</b>	<b>\$ 1,785,000</b>		<b>\$ 111,667</b>	<b>\$ 142,667</b>	
Scheduled CIP Projects	Programmed Cost	FAA AIP	CDAG	MLAA			
2025	(AIP: carry forward)	AIP - ___ \$ -	\$ -	\$ -			
	(2024 BIL carryover)	BIL - ___ \$ -	\$ -	\$ -			
	(BIL carry forward: \$295,000)						
2026	<b>Transient Ramp Phase III</b>		AIP - ___ \$ 300,000	\$ 16,667	\$ 16,667		
	(2025 BIL carryover)	\$ 919,334	\$ 295,000	\$ 16,389	\$ 16,389	\$ 69,555	
	(BIL carry forward: \$___,000)		BIL - ___ \$ 295,000	\$ 16,389	\$ 16,389		
2027	(AIP: carry forward)						
2028	<b>Airfield Pavement Maint</b>	\$ 218,300	AIP - ___ \$ 300,000	\$ 16,667	\$ 16,667	\$ 115,033	
2029	(AIP: carry forward)						
2030	<b>Transient Ramp Phase IV</b>	?	AIP - ___ \$ 300,000	\$ 16,667	\$ 16,667	#VALUE!	
2031	(AIP: carry forward)						
2032	<b>MIRL</b>	\$ 911,375	AIP - ___ \$ 300,000	\$ 16,667	\$ 16,667	\$(578,042)	
2033	(AIP: carry forward)						
2034			AIP - ___ \$ 300,000	\$ 16,667	\$ 16,667	\$ 333,333	
Future CIP Projects	Programmed Cost	FAA AIP	CDAG	MLAA			
	<b>Master Plan/ALP Update</b>	\$ 333,333					
	<b>Taxiway Alpha Lighting Upgrade</b>	\$ 715,456					
	<b>Taxiway Bravo Lighting Upgrade</b>	\$ 252,787					
	<b>Taxiway Bravo Ph I (B2-B4)</b>	\$ 1,897,306					
	<b>Taxiway Bravo Ph II (B4-B7)</b>	\$ 2,422,923					
<b>B-2 UPGRADE (Future Airport)</b>							
Realign & extend runway & taxiways (future B2 Runway)	\$ 15,700,000	Construct new x-wind runway & drainage	\$ 7,400,000				
Construct new aircraft parking apron	\$ 1,500,000	Security and perimeter fencing	\$ 1,000,000				