

WASTEWATER DISPOSAL REPORT

for

FALCON HIGHLANDS FILING #3 SKETCH PLAN AMENDMENT

Original: October 2021 Revised: February 2022

Prepared By:



WOODMEN HILLS METROPOLITAN DISTRICT

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Original: October 2021 *Revised: February 2022*

Prepared for:

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1.0 INTRODUCTION

The purpose of this report is to provide an update of prior Wastewater Feasibility for the Falcon Highlands Filing #3 Sketch plan Amendment in Falcon, CO.

2.0 PROJECTED LAND USES

2.1 Projected Land Uses

The lands proposed for the Falcon Highlands Filing #3 Sketch Plan Amendment are included within the Falcon Highlands District boundary but are served wastewater services by Woodmen Hills Metropolitan District (WHMD) via an Intergovernmental Agreement (IGA). The IGA allows for up to 750 SFEs to be developed within the FHMD boundary, which may be exceeded by the proposed sketch plan amendment.

This will potentially require an amendment to that IGA. The developer has reached out to WHMD in order to initiate those discussions. As this proposed development proceeds to Preliminary Plan stage, and actual single family equivalents (SFEs) can be projected, additional detailed planning may take place.

Lands within the subject area were previously planned for 158 Single Family homes on 114.1 acres of land. This proposal anticipates increasing density to:

- 1 to 3 units /acre over 19.8 acres, and
- 3 to 6 units/acre for the remaining 95.1 acres

No specific plan provides a finite land use allocation, so no exact wastewater definition is possible. Please refer to the Land Use Exhibit in *Appendix A* depicting the range of densities listed above. The stated values might suggest that the quantity of SFEs would be on the order of 467, but without any further level of planning this number is uncertain. Because only a range has been provided, no actual figure is available

2.2 Projected Points of Tie-In

The locations for system tie-ins will be near the existing lift station as shown in **Appendix B**.

3.0 WASTEWATER PROJECTIONS

3.1 Projected Wastewater Loads

Wastewater flows for WHMD are based on an established benchmark of average daily flow (ADF) of 163 gallons/day per SFE and 172 gallons/day per SFE for average daily-maximum month flow (ADMMF). It is likely that the change in Sketch Plan Amendment will result in the exceedance of the contracted 750 SFEs. The developer has initiated discussions with WHMD on possible amendments to the IGA.

There are 451 existing SFEs connected to the WHMD system, leaving roughly 299 SFEs available under the current terms of the IGA. Therefore, it is likely that the amendment would result in exceedance of the contractual amount. Prior to completion of the Preliminary Plan when an actual SFE numbers are available, this should be resolved with Woodmen Hills.

3.2 Treatment Facilities

Woodmen Hills has constructed a new regional wastewater treatment facility which was brought online in the spring of 2019. The new plant is an advanced wastewater treatment plant with a hydraulic capacity of 1.3 million gallons per day (MGD). The facility is in compliance with its current discharge permit and has adequate capacity for the additional flows proposed in this Sketch Plan.

Since land use is only presented as a range of densities, no projection of actual flow is possible. However, if the average density range applies, about 467 SFE could be expected.

3.3 Collection and Pumping Facilities

This development will be required to install gravity sewer infrastructure in accordance with WHMD standards and approvals. Said infrastructure will connect to existing collection systems owned and operated by WHMD.

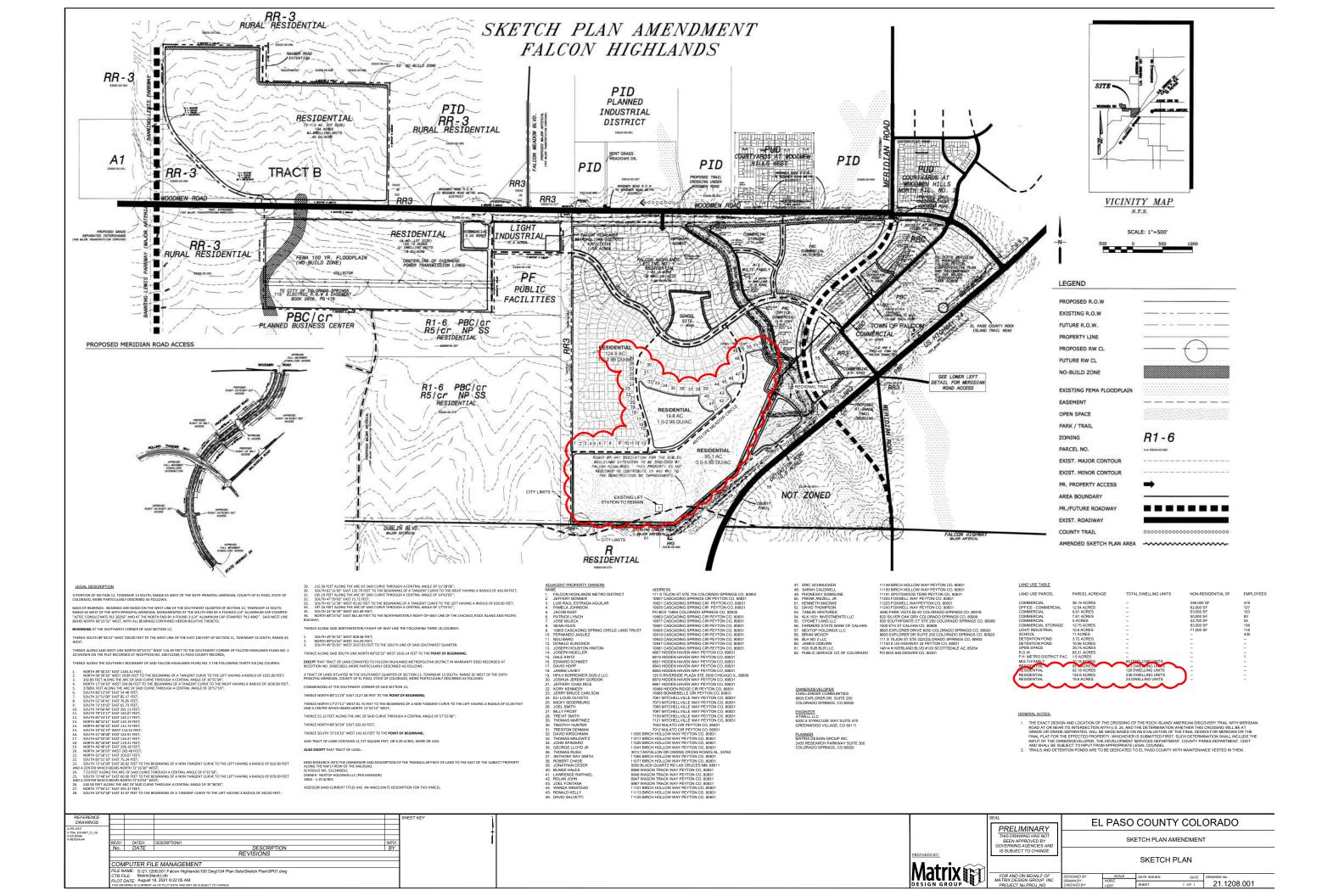
The points of connection will be at or near the existing lift station depicted in Appendix B.

It would be expected that if the sketch plan results in SFE in the range anticipated that the lift station will require expansion and force main modifications if the existing IGA is amended.

Most of the existing infrastructure has been installed since 2005 and later, making it well within typical design lives of 50 years and longer. In order to support the additional development proposed in this Sketch Plan Amendment, the existing lift station will need to be upgraded/replaced to handle the additional flow.

The lift station is permitted for 64,000 gallons per day (GPD) and is currently seeing flows of about 38,000 GPD. This leaves roughly 26,000 GPD available. At 172 GPD/SFE, there is theoretically enough capacity for an additional 151 SFEs.

Appendix A Land Use Exhibits



Appendix B Projected Points of Tie-In

