

2022 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

PROJECT INFORMATION			
Predevelopment Grading Rolling Hills Ranch North	5/10/2022		
Project Name	Date	PCD File No.	EGP222

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)						
* Earthwork						
less than 1,000; \$5,300 min		CY	\$ 8.00	= \$ -		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	= \$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	= \$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	= \$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	= \$ -		\$ -
greater than 200,000; \$500,000 min	320,730	CY	\$ 2.00	= \$ 641,460.00		\$ 641,460.00
* Permanent Seeding (inc. noxious weed mgmnt.)	158	AC	\$ 886.00	= \$ 139,988.00		\$ 139,988.00
* Mulching	158	AC	\$ 831.00	= \$ 131,298.00		\$ 131,298.00
* Permanent Erosion Control Blanket	13,187	SY	\$ 7.00	= \$ 92,309.00		\$ 92,309.00
* Permanent Pond/BMP Construction		CY	\$ 22.00	= \$ -		\$ -
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$ 10,000.00	= \$ 10,000.00		\$ 10,000.00
		EA		= \$ -		\$ -
Safety Fence		LF	\$ 3.00	= \$ -		\$ -
Temporary Erosion Control Blanket	6,916	SY	\$ 3.00	= \$ 20,748.00		\$ 20,748.00
Vehicle Tracking Control	1	EA	\$ 2,625.00	= \$ 2,625.00		\$ 2,625.00
Silt Fence	2,236	LF	\$ 3.00	= \$ 6,708.00		\$ 6,708.00
Temporary Seeding		AC	\$ 695.00	= \$ -		\$ -
Temporary Mulch		AC	\$ 831.00	= \$ -		\$ -
Erosion Bales		EA	\$ 28.00	= \$ -		\$ -
Erosion Logs/Straw Wattles	8,454	LF	\$ 6.00	= \$ 50,724.00		\$ 50,724.00
Rock Check Dams		EA	\$ 554.00	= \$ -		\$ -
Inlet Protection		EA	\$ 185.00	= \$ -		\$ -
Sediment Basin	5	EA	\$ 1,952.00	= \$ 9,760.00		\$ 9,760.00
Concrete Washout Basin		EA	\$ 997.00	= \$ -		\$ -
[insert items not listed but part of construction plans]				= \$ -		\$ -
				= \$ -		\$ -
				= \$ 31,697.75		\$ 31,697.75
MAINTENANCE (35% of Construction BMPs)				= \$	31,697.75	\$ 31,697.75
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED).						
Section 1 Subtotal				= \$	1,137,317.75	\$ 1,137,317.75

SECTION 2 - PUBLIC IMPROVEMENTS *						
ROADWAY IMPROVEMENTS						
Construction Traffic Control		LS		= \$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 31.00	= \$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 56.00	= \$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 16.00	= \$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 21.00	= \$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 32.00	= \$ -		\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 97.00	= \$ -		\$ -
Raised Median, Paved		SF	\$ 9.00	= \$ -		\$ -
Regulatory Sign/Advisory Sign		EA	\$ 333.00	= \$ -		\$ -
Guide/Street Name Sign		EA		= \$ -		\$ -
Epoxy Pavement Marking		SF	\$ 15.00	= \$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 26.00	= \$ -		\$ -
Barricade - Type 3		EA	\$ 221.00	= \$ -		\$ -
Delineator - Type I		EA	\$ 27.00	= \$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 32.00	= \$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 32.00	= \$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 32.00	= \$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 53.00	= \$ -		\$ -
5" Sidewalk		SY	\$ 66.00	= \$ -		\$ -
6" Sidewalk		SY	\$ 80.00	= \$ -		\$ -
8" Sidewalk		SY	\$ 106.00	= \$ -		\$ -
Pedestrian Ramp		EA	\$ 1,273.00	= \$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 67.00	= \$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 102.00	= \$ -		\$ -
Curb Chase		EA	\$ 1,639.00	= \$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 55.00	= \$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 80.00	= \$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,324.00	= \$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 4,172.00	= \$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 87.00	= \$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 89.00	= \$ -		\$ -
Electrical Conduit, Size =		LF	\$ 18.00	= \$ -		\$ -
Traffic Signal, complete intersection		EA	\$ 470,666	= \$ -		\$ -

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Predevelopment Grading Rolling Hills	5/10/2022	
Ranch North		
Project Name	Date	PCD File No. EGP222

Description	Quantity	Units	Unit Cost	=	Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -	
18" Reinforced Concrete Pipe		LF	\$ 70.00	=	\$ -		\$ -	
24" Reinforced Concrete Pipe		LF	\$ 83.00	=	\$ -		\$ -	
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$ -		\$ -	
36" Reinforced Concrete Pipe		LF	\$ 128.00	=	\$ -		\$ -	
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$ -		\$ -	
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$ -		\$ -	
54" Reinforced Concrete Pipe	747	LF	\$ 272.00	=	\$ 203,184.00		\$ 203,184.00	
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$ -		\$ -	
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$ -		\$ -	
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$ -		\$ -	
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$ -		\$ -	
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$ -		\$ -	
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$ -		\$ -	
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$ -		\$ -	
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$ -		\$ -	
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$ -		\$ -	
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$ -		\$ -	
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$ -		\$ -	
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$ -		\$ -	
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$ -		\$ -	
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$ -		\$ -	
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$ -		\$ -	
Flared End Section (FES) RCP Size = 54 <i>(unit cost = 6x pipe unit cost)</i>	1	EA	\$ 1,668.00	=	\$ 1,668.00		\$ 1,668.00	
Flared End Section (FES) CSP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		=	\$ -		\$ -	
End Treatment- Headwall		EA		=	\$ -		\$ -	
End Treatment- Wingwall		EA		=	\$ -		\$ -	
End Treatment - Impact Basin	1	EA	\$ 15,000.00	=	\$ 15,000.00		\$ 15,000.00	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$ -		\$ -	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,775.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$ -		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$ -		\$ -	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$ -		\$ -	
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$ -		\$ -	
Storm Sewer Manhole, Slab Base		EA	\$ 7,082.00	=	\$ -		\$ -	
Geotextile (Erosion Control)		SY	\$ 7.00	=	\$ -		\$ -	
Rip Rap, d50 size from 6" to 24" 608 CY*1.5	912	Tons	\$ 89.00	=	\$ 81,168.00		\$ 81,168.00	
Rip Rap, Grouted		Tons	\$ 105.00	=	\$ -		\$ -	
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -		\$ -	
Drainage Channel Lining, Concrete	284	CY	\$ 631.00	=	\$ 179,204.00		\$ 179,204.00	
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$ -		\$ -	
Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$ -		\$ -	
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -	
Temp. CMP Inlet	1	EA	\$ 7,000.00	=	\$ 7,000.00		\$ 7,000.00	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
Section 2 Subtotal					=	\$ 487,224.00		\$ 487,224.00

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Ranch North			
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Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"		LF	\$ 71.00	=	\$ -		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 83.00	=	\$ -		\$ -
Gate Valves, 8"		EA	\$ 2,058.00	=	\$ -		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$ 7,306.00	=	\$ -		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$ 1,466.00	=	\$ -		\$ -
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"		LF	\$ 71.00	=	\$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 4,858.00	=	\$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$ 1,553.00	=	\$ -		\$ -
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Section 3 Subtotal					=	\$ -	\$ -


** - Section 3 is not subject to defect warranty requirements

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Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL						
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 1.00	= \$ 1,000.00		\$ 1,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		= \$ -		\$ -
Total Construction Financial Assurance						\$ 1,625,541.75
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$ 1,625,541.75
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
Total Defect Warranty Financial Assurance						\$ 300,455.80
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.



Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

5/16/2022

Date

APPROVED
Engineering Department

06/15/2022 1:55:14 PM
dsdrice

**EPC Planning & Community
Development Department**