2024 Financial Assurance Estimate Form

(with pre-plat construction)

| | F | ROJECT | INFORMATIO | Ν | | | | |
|---|---------------------------|--|---|--|---|--|---|---|
| tates at Cathedral Pines (Early Grading) | | | 2/14/2024 | | | | EG | P232 |
| oject Name | _ | | Date | | _ | | PCD File No. | |
| | | | | | | | | |
| | | | Unit | | | | • | t Construction) |
| escription | Quantity | Units | Cost | | | Total | % Complete | Remaining |
| ECTION 1 - GRADING AND EROSION CONTRO | OL (Construction a | and Perma | nent BMPs) | | | | | |
| Earthwork | | 0)(| A A A A | | - | | | |
| less than 1,000; \$5,300 min | | CY | \$ 8.00 | = | \$ | - | \$ | - |
| 1,000-5,000; \$8,000 min | 2992. | CY | \$ 6.00 | = | \$ | 17,952.00 | \$ | 17,952.0 |
| 5,001-20,000; \$30,000 min | | CY | \$ 5.00 | = | \$ | - | \$ | - |
| 20,001-50,000; \$100,000 min | | CY | \$ 3.50 | = | \$ | - | \$ | - |
| 50,001-200,000; \$175,000 min | | CY | \$ 2.50 | = | \$ | - | \$ | - |
| greater than 200,000; \$500,000 min | | CY | \$ 2.00 | = | \$ | - | \$ | - |
| Permanent Erosion Control Blanket | | SY | \$ 9.00 | = | \$ | - | \$ | - |
| Permanent Seeding (inc. noxious weed mgmnt.) & Mulching | 1 | AC | \$ 2,018.00 | = | \$ | - | \$ | - |
| Permanent Pond/BMP (provide engineer's estimate) | | EA | | = | \$ | - | \$ | - |
| Concrete Washout Basin | | EA | \$ 1,172.00 | = | \$ | - | \$ | - |
| Inlet Protection | 1. | EA | \$ 217.00 | = | \$ | 217.00 | \$ | 217.0 |
| Rock Check Dam | 24. | EA | \$ 651.00 | = | \$ | 15,624.00 | \$ | 15,624. |
| Safety Fence | 3150. | LF | \$ 3.00 | = | \$ | 9,450.00 | \$ | 9,450.0 |
| Sediment Basin | 2. | EA | \$ 2,294.00 | = | \$ | 4,588.00 | \$ | 4,588.0 |
| Sediment Trap | | EA | \$ 538.00 | = | \$ | - | \$ | - |
| Silt Fence | 2486. | LF | \$ 3.00 | = | \$ | 7,458.00 | \$ | 7,458. |
| Slope Drain include cost | 120. | LF | \$ 43.00 | | \$ | 5,160.00 | \$ | 5,160. |
| Straw Bale for 1 VTC | | EA | \$ 33.00 | = | \$ | - | \$ | - |
| Straw Wattle/Rock Sock | 1220. | LF | \$ 8.00 | = | \$ | 9,760.00 | \$ | 9,760. |
| Surface Roughening | 1. | AC | \$ 269.00 | | \$ | 269.00 | \$ | 269. |
| Temporary Erosion Control Blanket | | SY | \$ 3.00 | = | \$ | - | \$ | - |
| Temporary Seeding and Mulching | 5.9 | AC | \$ 1,793.00 | = | \$ | 10,578.70 | \$ | 10,578. |
| Vehicle Tracking Control | Д | EA | \$ 3,085.00 | = | \$ | - | \$ | - |
| Turf Reinforcement Mat | 455. | 455 | \$ 8.00 | = | \$ | 3,640.00 | \$ | 3,640. |
| Outlet Protection | 3. | EA | \$ 202.00 | | \$ | 606.00 | \$ | 606. |
| | | | | | | | | |
| Stabilized Staging Area | 928. | SY | \$ 3.00 | | 5 | 2,784.00 | \$ | 2,784.0 |
| [insert items not listed but part of construction plans] MI Subject to defect warranty financial assurance. A minimum of 20% shall be | 928. AINTENANCE (35% | | | = = = | \$ \$ \$ | 2,784.00 - 24,547.15 112,633.85 | \$ \$ \$ \$ | - 24,547. |
| [insert items not listed but part of construction plans] MA Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * | | % of Constr | uction BMPs) | = | \$ | 24,547.15 | \$ | - 24,547. |
| Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS | | % of Constr Sectio | uction BMPs) | = | \$ \$ \$ | 24,547.15 112,633.85 | \$ \$ \$ | - 24,547. |
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| [insert items not listed but part of construction plans] MA Subject to defect warranty financial assurance. A minimum of 20% shall be ined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) CCTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Barbid Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) | | 6 of Constr Section LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA EA EA EA SF SF SF SF EA EA EA SF SF SF SF EA EA EA SF SY SY SY SY SY SY SY SY SY SY SY SY SY | Subtotal \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 114.00 \$ 392.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 338.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 39.00 \$ 34.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547.15 112,633.85 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547. 112,633.8 |
| [insert items not listed but part of construction plans] MA Subject to defect warranty financial assurance. A minimum of 20% shall be ined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) CCTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (6" thick) Based Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk | | 6 of Constr Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA EA EA EA EA | S 37.00 5 \$ 37.00 \$ \$ 37.00 \$ \$ 366.00 \$ \$ 18.00 \$ \$ 25.00 \$ \$ 114.00 \$ \$ 38.00 \$ \$ 392.00 \$ \$ 37.00 \$ \$ 30.00 \$ \$ 30.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 94.00 \$ \$ 14.96.00 \$ \$ 79.00 \$ | | \$ \$ <t< td=""><td>24,547.15 112,633.85 </td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>24,547. 112,633.8</td></t<> | 24,547.15 112,633.85 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547. 112,633.8 |
| [insert items not listed but part of construction plans] MA Subject to defect warranty financial assurance. A minimum of 20% shall be ined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) CTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TRAFFIC CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (6" thick) Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase | | 6 of Constr Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY SY EA LF LF LF LF EA | Second | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547.15 112,633.85 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547. 112,633.8 |
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| [insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SUDIECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Barricade Acdian, Paved Regulatory Sign/Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, co | | 6 of Constr Section LS Tons CY SY SY SY SY SY EA EA EA EA EA EA EA EA EA EA EA EA EA | S 37.00 5 \$ 37.00 \$ \$ 37.00 \$ \$ 37.00 \$ \$ 37.00 \$ \$ 37.00 \$ \$ 38.00 \$ \$ 114.00 \$ \$ 392.00 \$ \$ 17.00 \$ \$ 30.00 \$ \$ 30.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 38.00 \$ \$ 125.00 \$ \$ 1496.00 \$ \$ 19.00 \$ \$ <td< td=""><td></td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>24,547.15 112,633.85 </td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td></td></td<> | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547.15 112,633.85 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| [insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk | | 6 of Constr Section LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF EA | S 37.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 340.00 \$ 340.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 94.00 \$ 1926.00 \$ 94.00 \$ 94.00 \$ </td <td></td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>24,547.15 112,633.85 </td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>24,547. 112,633.8</td> | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547.15 112,633.85 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 24,547. 112,633.8 |
| [insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Staide Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (co | | 6 of Constr Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY SY EA LF LF EA LF EA LF EA LF EA EA | S 37.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 392.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 94.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ | | \$ \$ <t< td=""><td>24,547.15 112,633.85 </td><td>\$ <td< td=""><td>- 24,547. 112,633.8 - - - - - - - - - - - - - - - - - - -</td></td<></td></t<> | 24,547.15 112,633.85 | \$ \$ <td< td=""><td>- 24,547. 112,633.8 - - - - - - - - - - - - - - - - - - -</td></td<> | - 24,547. 112,633.8 - - - - - - - - - - - - - - - - - - - |
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| | | PROJECT | | N | | | 560222 | | | |
|---|----------|------------|--------------|---|--------------|------------|---------------------|--|--|--|
| ates at Cathedral Pines (Early Grading) 2/14/2024 | | | | | _ | EGP232 | | | | |
| Project Name | | | Date | | PCD File No. | | | | | |
| | - | 1 | | | | = | | | | |
| | | | Unit | | - | · · · | -Plat Construction) | | | |
| Description | Quantity | Units | Cost | | Total | % Complete | Remaining | | | |
| | | | | = | \$ - | | \$ - | | | |
| [insert items not listed but part of construction plans] | | | | = | \$ - | | \$ - | | | |
| STORM DRAIN IMPROVEMENTS | | | | | | | | | | |
| Concrete Box Culvert (M Standard), Size (W x H) | | LF | A 00.00 | = | \$ - | | \$ - | | | |
| 18" Reinforced Concrete Pipe | | LF | \$ 82.00 | = | \$ - | | \$ - | | | |
| 24" Reinforced Concrete Pipe | | LF | \$ 98.00 | - | \$ - | | \$ - | | | |
| 30" Reinforced Concrete Pipe | | LF | \$ 123.00 | = | \$ - | | \$ - | | | |
| 36" Reinforced Concrete Pipe | | LF | \$ 151.00 | - | \$ - | | \$ - \$ - | | | |
| 42" Reinforced Concrete Pipe | | LF | \$ 201.00 | = | \$ - | | Ψ | | | |
| 48" Reinforced Concrete Pipe | | LF | \$ 245.00 | = | \$ - | | \$ - | | | |
| 54" Reinforced Concrete Pipe | | LF | \$ 320.00 | = | \$ - | | \$ - | | | |
| 60" Reinforced Concrete Pipe | | LF | \$ 374.00 | = | \$ - | | \$ - | | | |
| 66" Reinforced Concrete Pipe | | LF | \$ 433.00 | = | \$ - | | \$ - | | | |
| 72" Reinforced Concrete Pipe | | LF | \$ 495.00 | - | \$ - | | \$ - | | | |
| 18" Corrugated Steel Pipe | | LF | \$ 105.00 | - | \$ - | | \$ - | | | |
| 24" Corrugated Steel Pipe | | LF | \$ 121.00 | = | \$ - | | \$ - | | | |
| 30" Corrugated Steel Pipe | | LF | \$ 154.00 | = | \$ - | | \$ - | | | |
| 36" Corrugated Steel Pipe | | LF | \$ 184.00 | = | \$ - | | \$ - | | | |
| 42" Corrugated Steel Pipe | | LF | \$ 212.00 | = | \$ - | | \$ - | | | |
| 48" Corrugated Steel Pipe | | LF | \$ 223.00 | = | \$ - | | \$ - | | | |
| 54" Corrugated Steel Pipe | | LF | \$ 327.00 | = | \$ - | | \$ - | | | |
| 60" Corrugated Steel Pipe | | LF | \$ 353.00 | = | \$ - | | \$ - | | | |
| 66" Corrugated Steel Pipe | | LF | \$ 427.00 | = | \$ - | | \$ - | | | |
| 72" Corrugated Steel Pipe | | LF | \$ 502.00 | = | \$- | | \$- | | | |
| 78" Corrugated Steel Pipe | | LF | \$ 578.00 | = | \$ - | | \$- | | | |
| 84" Corrugated Steel Pipe | | LF | \$ 691.00 | = | \$ - | | \$- | | | |
| Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost) | | F A | | = | \$ - | | \$ - | | | |
| Flared End Section (FES) CSP Size = | | EA | | | | | | | | |
| (unit cost = 6x pipe unit cost) | | EA | | = | \$ - | | \$- | | | |
| End Treatment- Headwall | | EA | | = | \$ - | | \$ - | | | |
| End Treatment- Wingwall | | EA | | = | \$ - | | \$ - | | | |
| End Treatment - Cutoff Wall | | EA | | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L=5', Depth < 5' | | EA | \$ 7,212.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L=5', 5' ≤ Depth < 10' | | EA | \$ 9,377.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =5', 10' ≤ Depth < 15' | | EA | \$ 10,859.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =10', Depth < 5' | | EA | \$ 9,925.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 10'$ | | EA | \$ 10,230.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =10', $10' \le \text{Depth} < 15'$ | | EA | \$ 12,805.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =15', Depth < 5' | | EA | \$ 12,907.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$ | | EA | \$ 13,835.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 15'$ | | EA | \$ 15,130.00 | = | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =20', Depth $< 5'$ | | EA | \$ 13,755.00 | - | \$ - | | \$ - | | | |
| Curb Inlet (Type R) L =20', $5' \le \text{Depth} < 10'$ | | EA | \$ 15,181.00 | = | \$ - | | \$ - | | | |
| Grated Inlet (Type C), Depth < 5' | | EA | \$ 6,037.00 | = | \$ - | | \$ - | | | |
| Grated Inlet (Type D), Depth < 5' | | EA | \$ 7,458.00 | _ | \$ - | | \$ - | | | |
| Storm Sewer Manhole, Box Base | | EA | \$ 15,130.00 | _ | \$ - | | \$ - | | | |
| Storm Sewer Manhole, Slab Base | | EA | \$ 8,322.00 | = | \$ - | | \$ - | | | |
| Geotextile (Erosion Control) | | SY | \$ 8,322.00 | | \$ - | | • - | | | |
| Rip Rap, d50 size from 6" to 24" | | Tons | \$ 9.00 | = | \$ - | | \$ - | | | |
| Rip Rap, Grouted | | Tons | \$ 104.00 | _ | \$ - | | • - | | | |
| Drainage Channel Construction, Size (W x H) | | LF | Ş 124.00 | _ | \$ - | | • - | | | |
| Drainage Channel Construction, Size (W X H) Drainage Channel Lining, Concrete | | CY | \$ 741.00 | - | \$ - | | \$ - \$ - | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | \$ - \$ | | \$ - | | | |
| Drainage Channel Lining, Rip Rap | | CY | | | | _ | | | | |
| Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization | | AC | \$ 1,911.00 | = | Ψ | | 4 | | | |
| Dramaye Channel Lining, Other Stabilization | | | | = | Ψ | _ | 4 | | | |
| lineart terms and listed but part of some time time to a | | | | = | т | | Ψ | | | |
| [insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall be | | | | = | \$- | | \$ - | | | |
| | | | | | | | | | | |

| | | ROJECI | | ORMATI | | | | | | |
|--|----------------------|----------------|--------|-------------------|----------|----------|------------------|--------------|----------|--------------|
| Estates at Cathedral Pines (Early Grading) | | | 2/1 | L4/2024 | | | | | EGP2 | 32 |
| Project Name | | Date | | | | | | PCD File No. | | |
| | | | - | | | _ | | | | |
| | | | | Unit | | | | | e-Plat C | onstruction) |
| Description | Quantity | Units | | Cost | | | Total % Complete | | | Remaining |
| SECTION 3 - COMMON DEVELOPMENT IMPRO | OVEMENTS (Priv | ate or Dis | stric | t and NO | T Mainta | ined b | y EPC)** | | | |
| ROADWAY IMPROVEMENTS | | | | | | | | | | |
| | | | | | = | \$ | - | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
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| | | | | | = | \$ | - | | \$ | - |
| | ption: Permanent Pon | | | | | | 10 74 6 66 | | | 10 746 00 |
| 18" RCP | 141. | LF | \$ | 76.00 | = | \$ | 10,716.00 | | \$ | 10,716.00 |
| Flared End Section (FES) RCP 18" | 2. | EA | \$ | 456.00 | = | \$ | 912.00 | | \$ | 912.00 |
| | | | | | = | \$ | - | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
| WATER SYSTEM IMPROVEMENTS | | | | | | + | | | + | |
| Water Main Pipe (PVC), Size 8" | | LF | \$ | 84.00 | = | \$ | | | \$ | - |
| Water Main Pipe (Ductile Iron), Size 8" | | LF | \$ | 98.00 | = | \$ | - | | \$ | - |
| Gate Valves, 8" | | EA | \$ | , | = | \$ | - | | \$ | - |
| Fire Hydrant Assembly, w/ all valves | | EA | \$ | 8,584.00 | = | \$ | | | \$ | |
| Water Service Line Installation, inc. tap and valves | | EA | Ş | 1,723.00 | = | \$ | - | | \$ | - |
| Fire Cistern Installation, complete | | EA | | | = | \$ | | | \$ \$ | |
| for any terms well to be done of a sector development of a | | | | | = | \$ | - | | | - |
| [insert items not listed but part of construction plans] | | | | | = | \$ | - | | \$ | - |
| | | | Ś | 04.00 | 1 | <i>.</i> | | | <i>*</i> | |
| Sewer Main Pipe (PVC), Size 8" | | LF | \$ | 84.00 5,708.00 | = | \$ | - | | \$ \$ | - |
| Sanitary Sewer Manhole, Depth < 15 feet Sanitary Service Line Installation, complete | | EA | | 1,825.00 | = | \$ | - | | » \$ | - |
| | | EA | Ş | 1,825.00 | _ | э \$ | | | ₽ \$ | |
| Sanitary Sewer Lift Station, complete | | EA | | | | \$ | - | | э \$ | - |
| lineart items not listed but part of construction stars? | | | | | = | \$ | | | \$ \$ | |
| [insert items not listed but part of construction plans] | (For subdivision spe | oific conditio | n of r | approval ar | | 7 | - | | \$ | - |
| | (For subdivision spe | EA | | approvar, or | = | \$ | - | | \$ | - |
| | | EA | | | = | \$ | | | Դ \$ | |
| | | EA | | | - | \$ | - | | ≯ \$ | - |
| | | EA | | | = | \$ | | | \$ \$ | - |
| | | EA | | | = | \$ | - | | э \$ | - |
| ** - Section 3 is not subject to defect warranty requirements | | | | Subtotal | = | \$ \$ | 11,628.00 | | \$ | 11,628.00 |

| | | PROJECT 1 | NFORMATI | ON | | | | | | |
|--|-------------|-------------|----------------|----------------|---------------|-------------------|--------------------|---------|---------------|--|
| Estates at Cathedral Pines (Early Grading) | 2/14/2024 | | | | | | EGP232 | | | |
| Project Name | | | Date | | | | PCD File No. | | | |
| | | | | | | | | | | |
| | | | Unit | | | | (with Pre | -Plat C | Construction) | |
| Description | Quantity | Units | Cost | | | Total | % Complete | | Remaining | |
| | | | | | | | | • | | |
| AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs) | | | | = | \$ | - | | \$ | - | |
| POND/BMP CERTIFICATION (inc. elevations and volume calculations) LS | | | | = | \$ | - | | \$ | - | |
| | | | | Tata | Construe | tion Financia | Accurance | * | 124 261 05 | |
| | | | (0 | | | ction Financia | | Þ | 124,261.85 | |
| | | | (Sum of all se | ection subtota | ais pius as-c | uilts and pond/BN | /IP certification) | | | |
| | Total Remai | ining Const | ruction Fina | ncial Ass | urance (w | ith Pre-Plat C | onstruction) | \$ | 124,261.85 | |
| (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification) | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | I otal De | etect Wari | ranty Financia | Assurance | \$ | 3,590.40 | |
| (20% of all items identified as (*). To be collateralized at time of preliminary acceptance) | | | | | | | | | | |
| | | | | | | | | | | |

| Approvals | |
|--|--|
| I hereby certify that this is an accurate and complete estimate of costs for the work as s | shown on the Grading and Eroston Control Plan and Construction Drawings associated with the Project. |
| Chains Cawlfield | R.E.B. 0054412 B. 11/29/2023 |
| Approved by Owner / Applican | Date |
| Approved by El Paso County Engineer / ECM Administrator | Date |