SF2232/PPR2252

2022 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

| (IIIII) pro plat solicii distrori) | | | opaatoa: 117 172021 |
|------------------------------------|---------------------|--------------|---------------------|
| | PROJECT INFORMATION | | |
| Cimarron Hills Phase II | 9/22/2022 | | |
| Project Name | Date | PCD File No. | PPR-XXX |

| | 0 | 11 | Unit | | | , | e-Plat Construction) |
|--|-------------------|--|---|---|--|------------|--|
| escription | Quantity | Units | Cost | | Total | % Complete | Remaining |
| ECTION 1 - GRADING AND EROSION CONTR Earthwork | COL (Construction | n and Perm | anent BMPs) | | | | |
| Earthwork | | | | | | | |
| less than 1,000; \$5,300 min | | CY | \$ 8.00 | | \$ - | | \$ |
| 1,000-5,000; \$8,000 min | | CY | \$ 6.00 | = | \$ - | | \$ |
| 5,001-20,000; \$30,000 min | | CY | \$ 5.00 | = | \$ - | | \$ |
| 20,001-50,000; \$100,000 min | | CY | \$ 3.50 | | \$ - | | \$ |
| | | CY | \$ 3.50 | = | | | |
| 50,001-200,000; \$175,000 min greater than 200,000; \$500,000 min | | CY | | = | \$ - \$ - | | \$ |
| | | | | = | | | |
| * Permanent Seeding (inc. noxious weed mgmnt.) | | AC | \$ 886.00 | = | \$ - | | \$ |
| * Mulching | | AC | \$ 831.00 | = | \$ - | | \$ |
| * Permanent Erosion Control Blanket | | SY | \$ 7.00 | = | - | | \$ |
| * Permanent Pond/BMP Construction | | CY | \$ 22.00 | = | - | | \$ |
| Permanent Pond/BMP (provide engineer's estimate) | | EA | \$ 72,108.00 | = | - | | \$ |
| = | | EA | | = | - | | \$ |
| Safety Fence | | LF | \$ 3.00 | = | - | | \$ |
| Temporary Erosion Control Blanket | | SY | \$ 3.00 | = | - | | \$ |
| Vehicle Tracking Control | | EA | \$ 2,625.00 | = | \$ - | | \$ |
| Silt Fence | | LF | \$ 3.00 | = | \$ - | | \$ |
| Temporary Seeding | | AC | \$ 695.00 | = | \$ - | | \$ |
| Temporary Mulch | | AC | \$ 831.00 | = | \$ - | | \$ |
| Erosion Bales | | EA | \$ 28.00 | = | \$ - | | \$ |
| Erosion Logs/Straw Wattles | | LF | \$ 6.00 | = | \$ - | | \$ |
| Rock Check Dams | | EA | \$ 554.00 | = | \$ - | | \$ |
| Inlet Protection | | EA | \$ 185.00 | = | \$ - | | \$ |
| Sediment Basin | | EA | \$ 1,952.00 | = | \$ - | | \$ |
| Concrete Washout Basin | | EA | \$ 997.00 | = | \$ - | | \$ |
| Rock Sock | | EA | \$ 10.00 | = | \$ - | | \$ |
| [insert items not listed but part of construction plans] | | | | = | \$ - | | \$ |
| · · · · · · · · · · · · · · · · · · · | | / of Constru | iction PMDc) | = | \$ - | | \$ |
| MAI | INTENANCE (359 | % OI CONSUL | ICTION DIVIPS) | | | | |
| | INTENANCE (359 | | ŕ | _ | | | |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * | INTENANCE (359 | | n 1 Subtotal | = | \$ - | | \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS | INTENANCE (359 | | ŕ | | | | |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS | INTENANCE (359 | | ŕ | | \$ - | | \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control | INTENANCE (359 | Sectio | \$ 5,000.00 \$ 31.00 | = | \$ - | | \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) | INTENANCE (359 | LS Tons CY | \$ 5,000.00 \$ 31.00 \$ 56.00 | = | \$ - \$ - \$ - \$ - | | \$ |
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| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWPED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (8" thick) Courb and Gutter, Type B (Median) Courb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) | INTENANCE (359) | Sectio LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF | \$ 5,000.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 97.00 \$ 933.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 1,273.00 \$ 67.00 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWPED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (8" thick) Asphalt Pavement (8" thick) Asphalt Pavement (8" thick) Asphalt Pavement (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) "Sidewalk "Si | INTENANCE (353 | Sectio LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF | \$ 5,000.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) | INTENANCE (359) | Sectio LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF | \$ 5,000.00 \$ 31.00 \$ 16.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 1,273.00 \$ 66.00 \$ 106.00 \$ 102.00 \$ 167.00 \$ 167.00 \$ 102.00 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (7" thick) Asphalt Pavement (8" thick) Asphalt Pavement (8" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Marking Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) | INTENANCE (359) | LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF | \$ 5,000.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 25.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 30.00 \$ 30 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (8" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Marking Epoxy Pavement Marking Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) | INTENANCE (359) | Sectio LS Tons CY SY SY Tons SF EA EA LF | \$ 5,000.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 1,639.00 \$ 80.00 \$ 80.00 \$ 1,639.00 \$ 2,324.00 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWPED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf)" thick Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator | INTENANCE (353 | Sectio LS Tons CY SY SY Tons EA EA LF LF LF SY SY SY LF LF EA LF EA | \$ 5,000.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 1639.00 \$ 16 | | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Curise Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) | INTENANCE (359) | Sectio LS Tons CY SY SY Tons SF EA EA LF | \$ 5,000.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 1,639.00 \$ 80.00 \$ 80.00 \$ 1,639.00 \$ 2,324.00 | | \$ - S - S - S - S - S - S - S - S - S - | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

| PROJECT INFORMATION | | | | | | | |
|-------------------------|-----------|----------------------|--|--|--|--|--|
| Cimarron Hills Phase II | 9/22/2022 | | | | | | |
| Project Name | Date | PCD File No. PPR-XXX | | | | | |

| | | | Unit | | | (with Pre | e-Plat Construction) |
|---------------------------------------|----------|-------|------------|---|-------|------------|----------------------|
| Description | Quantity | Units | Cost | | Total | % Complete | Remaining |
| Traffic Signal, complete intersection | | EA | \$ 470,666 | = | \$ - | | \$ - |

Fix page break.

| PROJECT INFORMATION | | | | | | | |
|-----------------------------------|------|----------------------|--|--|--|--|--|
| Cimarron Hills Phase II 9/22/2022 | | | | | | | |
| Project Name | Date | PCD File No. PPR-XXX | | | | | |

| escription | Quantity | Units | Unit Cost | | Total | (with Pro | e-Plat Construction) Remaining |
|---|----------|-------|--------------|---|-------|-----------|--------------------------------|
| | | | | = | \$ - | | \$ - |
| [insert items not listed but part of construction plans] | | | | = | \$ - | | \$ - |
| FORM DRAIN IMPROVEMENTS | | | | | 1 7 | | • |
| | | | | | | | |
| Concrete Box Culvert (M Standard), Size (W x H) | | LF | | = | \$ - | | \$ - |
| 18" Reinforced Concrete Pipe | | LF | \$ 70.00 | = | \$ - | | \$ - |
| 24" Reinforced Concrete Pipe | | LF | \$ 83.00 | | \$ - | | \$ - |
| 30" Reinforced Concrete Pipe | | LF | \$ 104.00 | | | | \$ - |
| | | | | = | | | |
| 36" Reinforced Concrete Pipe | | LF | | = | \$ - | | \$ - |
| 42" Reinforced Concrete Pipe | | LF | \$ 171.00 | = | - | | \$ - |
| 48" Reinforced Concrete Pipe | | LF | \$ 209.00 | = | \$ - | | \$ - |
| 54" Reinforced Concrete Pipe | | LF | \$ 272.00 | = | \$ - | | \$ - |
| 60" Reinforced Concrete Pipe | | LF | \$ 319.00 | = | \$ - | | \$ - |
| 66" Reinforced Concrete Pipe | | LF | \$ 368.00 | = | \$ - | | \$ - |
| 72" Reinforced Concrete Pipe | | LF | \$ 421.00 | = | \$ - | | \$ - |
| 18" Corrugated Steel Pipe | | LF | \$ 90.00 | = | \$ - | | \$ - |
| 24" Corrugated Steel Pipe | | LF | \$ 103.00 | = | \$ - | | \$ - |
| 30" Corrugated Steel Pipe | | LF | \$ 131.00 | = | \$ - | | \$ - |
| 36" Corrugated Steel Pipe | | LF | \$ 157.00 | = | \$ - | | \$ - |
| 42" Corrugated Steel Pipe | | LF | \$ 180.00 | = | \$ - | | \$ - |
| 48" Corrugated Steel Pipe | | LF | \$ 190.00 | = | \$ - | | \$ - |
| 54" Corrugated Steel Pipe | | LF | \$ 278.00 | = | \$ - | | \$ - |
| 60" Corrugated Steel Pipe | | LF | \$ 300.00 | = | \$ - | | \$ - |
| 66" Corrugated Steel Pipe | | LF | \$ 364.00 | | \$ - | | \$ - |
| 72" Corrugated Steel Pipe | | LF | \$ 428.00 | = | \$ - | | \$ - |
| 72 Corrugated Steel Pipe | | LF | \$ 492.00 | = | \$ - | | \$ - |
| 84" Corrugated Steel Pipe | | LF | \$ 492.00 | | | | |
| Flared End Section (FES) RCP Size = | | LF | φ 300.00 | = | \$ - | | |
| (unit cost = 6x pipe unit cost) | | EA | | = | \$ - | | \$ - |
| Flared End Section (FES) CSP Size = | | | | | | | . |
| (unit cost = 6x pipe unit cost) | | EA | | = | \$ - | | \$ - |
| End Treatment- Headwall | | EA | | = | \$ - | | \$ - |
| End Treatment- Wingwall | | EA | | = | \$ - | | \$ - |
| End Treatment - Cutoff Wall | | EA | | = | \$ - | | \$ - |
| Curb Inlet (Type R) L=5', Depth < 5' | | EA | \$ 6,138.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L=5', 5' ≤ Depth < 10' | | EA | \$ 7,981.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =5', 10' ≤ Depth < 15' | | EA | \$ 9,242.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =10', Depth < 5' | | EA | \$ 8,447.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =10', 5' ≤ Depth < 10' | | EA | \$ 8,706.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =10', 3 ≥ Depth < 15' | | EA | \$ 10,898.00 | | \$ - | | \$ - |
| Curb Inlet (Type R) L =15', Depth < 5' | | EA | \$ 10,984.00 | = | \$ - | | \$ - |
| | | EA | \$ 10,764.00 | | \$ - | | \$ - |
| Curb lolet (Type R) L =15', 5' ≤ Depth < 10' | | | \$ 11,775.00 | = | | | |
| Curb Inlet (Type R) L =15', 10' ≤ Depth < 15' | | EA | | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =20', Depth < 5' | | EA | \$ 11,706.00 | = | \$ - | | \$ - |
| Curb Inlet (Type R) L =20', 5' ≤ Depth < 10' | | EA | \$ 12,920.00 | = | - | | \$ - |
| Grated Inlet (Type C), Depth < 5' | | EA | \$ 5,138.00 | = | \$ - | | \$ - |
| Grated Inlet (Type D), Depth < 5' | | EA | \$ 6,347.00 | = | \$ - | | \$ - |
| Storm Sewer Manhole, Box Base | | EA | \$ 12,876.00 | = | \$ - | | \$ - |
| Storm Sewer Manhole, Slab Base | | EA | \$ 7,082.00 | = | \$ - | | \$ - |
| Geotextile (Erosion Control) | | SY | \$ 7.00 | = | \$ - | | \$ - |
| Rip Rap, d50 size from 6" to 24" | | Tons | \$ 89.00 | = | \$ - | | \$ - |
| Rip Rap, Grouted | | Tons | \$ 105.00 | = | \$ - | | \$ - |
| Drainage Channel Construction, Size (W x H) | | LF | \$ - | = | \$ - | | \$ - |
| Drainage Channel Lining, Concrete | | CY | \$ 631.00 | = | \$ - | | \$ - |
| Drainage Channel Lining, Rip Rap | | CY | \$ 124.00 | = | \$ - | | \$ - |
| Drainage Channel Lining, Grass | | AC | \$ 1,626.00 | = | \$ - | | \$ - |
| Drainage Channel Lining, Other Stabilization | | | ,520.00 | | \$ - | | \$ - |
| 2.aago Onarmor Emmy, Outor Otabilization | | | | | \$ - | | \$ - |
| lineart items not listed but part of construction place 1 | | | | = | | | |
| [insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall | | | | = | \$ - | | \$ - |
| | | | | | | | |

Add sidewalk quantities to section 3.

OJECT INFORMATION Cimarron Hills Phase II 9/22/2022 PCD File No. PPR-XXX Project Name Date Unit (with Pre-Plat Construction) % Complete Description Quantity Units Cost Total Remaining CTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC) ROADWAY IMPROVEMENTS Asphalt Pavement (4" Thick) 1,947 SY 19.00 36,999.33 36,999.33 Aggregate Base Course (135 lbs/cf) 24 CY \$ 50.00 1,202.06 1,202.06 Concrete Drainage Swale CY 31,199.44 49 \$ 631.00 \$ 31,199.44 \$ STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1) 18" RCP Pipe 260 \$ 70.00 18,200.00 18,200.00 12" HDPE Pipe LF 150,975.00 150,975.00 2.745 \$ 55.00 \$ \$ 6" HDPE Pipe LF 1,255 \$ 45.00 \$ 56,475.00 \$ 56,475.00 10" HDPE Pipe 60 LF 50.00 \$ 3,000.00 \$ 3,000.00 Grated Inlet (Type 13 Valley) EΑ \$ 4,640.00 4,640.00 \$ 4,640.00 \$ WATER SYSTEM IMPROVEMENTS Gate Valves, 8" 10 EΑ \$ 2,058.00 20,580.00 \$ 20,580.00 Water Service Line Installation, inc. tap and valves 10 EΑ \$ 1,466.00 14,660.00 \$ 14,660.00 \$ \$ \$ [insert items not listed but part of construction plans] \$ \$ SANITARY SEWER IMPROVEMENTS \$ 1,553.00 7,765.00 \$ 7,765.00 Sanitary Service Line Installation, complete 5 EΑ \$ \$ [insert items not listed but part of construction plans] \$ \$ LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD) EΑ \$ \$ EΑ \$ EΑ \$ \$ EΑ \$ \$ EΑ

Section 3 Subtotal

345,695.84

\$

345,695.84

| PROJECT INFORMATION | | | | | | |
|-------------------------|-----------|--|--------------|---------|--|--|
| Cimarron Hills Phase II | 9/22/2022 | | | | | |
| Project Name | Date | | PCD File No. | PPR-XXX | | |

| | | | | Unit | | | | (with Pre | -Plat | Construction) |
|---|--------------|----------------|-------|----------------|--------------|--------------------|----------------|-------------------|-------|---------------|
| Description | Quantity | Units | | Cost | | To | tal | % Complete | | Remaining |
| | | • | | | | | | | | |
| AS-BUILT PLANS (Public Improvements inc. Permanent W | QCV BMPs) | LS | \$ | 1,500.00 | = | \$ | 1,500.00 | | \$ | 1,500.00 |
| POND/BMP CERTIFICATION (inc. elevations and volume ca | alculations) | LS | \$ | 1,500.00 | = | \$ | 1,500.00 | | \$ | 1,500.00 |
| | | | | | | | | | | |
| | | | | | Total | Construction | n Financia | I Assurance | \$ | 348,695.84 |
| | | | (Su | ım of all sec | tion subtota | als plus as-builts | and pond/BI | MP certification) | | |
| | Total Damain | ina Canata | : | an Finan | oial Accu | wanaa (with I | Dro Diot C | | _ | 0.40 / 05 0.4 |
| | Total Remain | • | | | | • | | | \$ | 348,695.84 |
| | (Sum of all | section totals | less | credit for ite | ems comple | ete plus as-builts | and pond/BN | MP certification) | | |
| | | | | | Total De | fect Warrant | v Financia | I Assurance | ¢. | |
| | | | | | | | • | : | Ф | |
| | (2 | 0% of all item | s ide | ntified as (*) | . To be col | lateralized at tim | e of prelimina | ary acceptance) | | |
| | | | | | | | | | | |

| Approvals | |
|--|--|
| I hereby certify that this is an accurate and complete estimate of costs for the work as shown | on the Grading and Erosion Control Plan and Construction Drawings associated with the Project. |
| | |
| | |
| | |
| | |
| Engineer (P.E. Seal Required) | |
| | |
| | |
| Approved by Owner / Applicant | Date |
| | |
| | |
| Approved by El Paso County Engineer / ECM Administrator | Date |
| | |