## 2024 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 10/2023

	PROJECT INFORMATION			
Foundation Lutheran Church	3/13/2024	PPR2321		
Project Name	Date	PCD File No.		

			Unit		m. 4-1		-Plat Construction)
scription	Quantity	Units	Cost		Total	% Complete	Remaining
CTION 1 - GRADING AND EROSION CONTROL	. (Construction a	nd Permai	nent BMPs)				
arthwork			T				<u> </u>
less than 1,000; \$5,300 min		CY	\$ 8.00	= \$			\$ -
1,000-5,000; \$8,000 min		CY	1\$ 6.00	= \$	Company of the second second		\$
5,001-20,000; \$30,000 min	9628.	CY	\$ 5.00	= \$	48,140.00		\$ 48,140.0
20,001-50,000; \$100,000 min		CY	\$ 3.50	= \$	-	× 11	\$ -
50,001-200,000; \$175,000 min	- "	CY	\$ 2.50	= \$	-		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	= \$	-		\$
and the state of t	972.	SY	\$ 9.00		8,748.00		\$ 8,748.0
Permanent Erosion Control Blanket				= \$	8,475.60		\$ 8,475.6
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	4.2	AC	\$ 2,018.00		0,475,00		the second of th
Permanent Pond/BMP (provide engineer's estimate)		EA		= \$			\$
Concrete Washout Basin	1.	_ EA	\$ 1,172.00	= \$	1,172.00		\$ 1,172.0
nlet Protection	· 3.	EA	\$ 217.00	= _ \$	651.00		\$ 651.0
Rock Check Dam	6.	EA	\$ 651.00	= \$	3,906.00		\$ 3,906.0
Safety Fence		LF	\$ 3.00	= \$	-		\$
and the contract of the contra	1.	EA	\$ 2,294.00	= \$	2,294.00		\$ 2,294.0
Sediment Basin	4.		of the contract of	= \$	2,23,100		\$
Sediment Trap	44061	EA	4		2 500 00		\$ 3,588.0
Silt Fence	1196.	LF	\$ 3.00	= \$_	3,588.00		· //
Slope Drain		LF	\$ 43.00	\$	-		\$
Straw Bale		EA	\$ 33.00	= \$			\$
Straw Wattle/Rock Sock	225.	LF	\$ 8.00	= \$	1,800.00		\$ 1,800.0
Surface Roughening		AC	\$ 269.00	\$	-		\$ -
And the second s		SY	\$ 3.00	= \$			\$ -
Femporary Erosion Control Blanket		AC	\$ 1,793.00	= \$	- 1		\$
Temporary Seeding and Mulching			THE PARTY WASHINGTON TO A CONTRACTOR OF THE PARTY OF THE	2,70	6 170 00		\$ 6,170.0
/ehicle Tracking Control	2.	EA	\$ 3,085.00	= \$	6,170.00		.4
				= \$	-		\$
insert items not listed but part of construction plans]				= \$			\$ -
MAI	NTENANCE (35%	6 of Const	ruction BMPs)	= 1_\$	6,443.15		\$ 6,443.1
	_			1			
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construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)  Based Median, Paved Regulatory Sign/Advisory Sign Suide/Street Name Sign Expoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)  4" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6" wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	99. 587.	LS Tons CY SY SY Tons SF EA EA EA LF LF SY SY SY LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 11.4.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 1.00 \$ 38.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 30.00 \$ 30.00		784.00 1,683.00 45,199.00 		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
ADWAY IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)  Call Control Control Call	99. 587.	LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1,926.00 \$ 19.00 \$ 2,731.00 \$ 4,902.00		784.00 1,683.00 45,199.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)  Basised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Atlenuator Sound Barrier Fence (CMU block, 6" high)	99. 587.	LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF EA LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 77.00 \$ 94.00 \$ 125.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 65.00 \$ 94.00 \$ 1,926.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00		784.00 1,683.00 45,199.00 		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)  Basised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	99. 587.	LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1,926.00 \$ 19.00 \$ 2,731.00 \$ 4,902.00		784.00 1,683.00 45,199.00 		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

	PROJECT INFORMATION	
Foundation Lutheran Church	3/13/2024	PPR2321
Project Name	Date	PCD File No.

escription	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete Remaining
				=	\$ -	\$
[insert items not listed but part of construction plans] ORM DRAIN IMPROVEMENTS				=	-	\$
Concrete Box Culvert (M Standard), Size ( W x H )		LF		=	\$ -	\$
18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$ -	\$
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$ -	\$
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$ -	\$
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$ -	\$
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$ -	\$
18" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -	\$
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$ -	\$
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$ -	\$
56" Reinforced Concrete Pipe		LF	\$ 433.00	= =	\$ *	\$
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$ -	\$
The state of the state of the control of the state of the		LF	\$ 105.00	=	\$ -	\$
18" Corrugated Steel Pipe		LF	\$ 121.00	=	\$ -	\$
24" Corrugated Steel Pipe		LF	\$ 154.00		\$ -	\$
30" Corrugated Steel Pipe		LF	\$ 184.00		\$ -	\$
36" Corrugated Steel Pipe		LF	\$ 212.00	= -	\$ -	\$
42" Corrugated Steel Pipe 48" Corrugated Steel Pipe		LF	\$ 223.00		\$ -	\$
THE RESIDENCE AND ADDRESS OF THE PARTY OF TH		LF	\$ 327.00	=	\$ -	\$
54" Corrugated Steel Pipe		LF _	\$ 353.00	-	\$ -	\$
60" Corrugated Steel Pipe		LF		=	\$ -	\$
66" Corrugated Steel Pipe		LF LF			\$ -	\$
72" Corrugated Steel Pipe				= -		
78" Corrugated Steel Pipe		LF LF	\$ 578.00		4	\$
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = 36		LF .	\$ 691.00	=	4	\$.
Flared End Section (FES) RCP Size = 36 (unit cost = 6x pipe unit cost)		ĒΑ	\$ 906.00	=	\$ -	\$
Flared End Section (FES) CSP Size =					\$ -	\$
(unit cost = 6x pipe unit cost)		EA_		=		
End Treatment- Headwall		EA		=	\$ -	\$
End Treatment- Wingwall		EA		=	\$ -	\$
End Treatment - Cutoff Wall		EA		=	<u>\$</u> -	\$
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$ -	\$
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00	= =	\$ -	\$
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	=	\$ -	\$
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$ -	\$
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 10,230.00		\$ -	\$_
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	=_	\$ -	\$
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	<del>.</del> = .	\$ -	\$
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 13,835.00	=	\$ -	\$
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	- \$	\$
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=======================================	\$ -	\$
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$ -	\$
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$ -	\$
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$ -	\$
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$ -	\$
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$ -	\$
Geotextile (Erosion Control)	F	SY	\$ 9.00	. =	\$ -	\$
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$ -	\$
Rip Rap, Grouted		Tons	\$ 124.00	= .	\$ -	\$
Drainage Channel Construction, Size ( W x H )		LF		=	\$ -	\$
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$ -	\$
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$ -	\$
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$ -	\$
Drainage Channel Lining, Other Stabilization			1	=	\$ -	\$
arianing Colonia Strains				-	\$ -	\$
[insert items not listed but part of construction plans]				=	\$ -	\$
Subject to defect warranty financial assurance. A minimum of 20% shall					- Contract	
retained until final acceptance (MAXIMUM OF 80% COMPLETE		Secti	on 2 Subtotal	=	\$ 58,376.0	0 \$ 58,376

	PROJECT INFORMATION	
Foundation Lutheran Church	3/13/2024	PPR2321
Project Name	Date	PCD File No.

		0	Unit		1		(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		Totai		% Complete	Remair	ning
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (Priva	ate or Dis	trict and NOT	Mainta	ined by	( EPC)**			
ROADWAY IMPROVEMENTS									
				=	\$	-		\$	-
				=	\$	-		\$ \$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$			\$	-
				=	\$	(*)		\$	-
STORM DRAIN IMPROVEMENTS (Ex	ception: Permanent Pon	d/BMP shall	be itemized under	Section 1)					
24" Reinforced Concrte Pipe	48.	LF	\$ 98.00	=	\$	4,704.00		\$	4,704.0
30" Reinforced Concrte Pipe	298.	LF	\$ 123.00	- 3	\$	36,654.00			36,654.0
36" Reinforced Concrte Pipe	51.	LF	\$ 151.00	=	\$	7,701.00		\$	7,701.0
Flared End Section Conc 36"	1.	EA	\$ 906.00	=	\$	906.00		\$	906.0
Storm Sewer Manhole Slab Base	3.	EA	\$ 8,322.00	=	\$	24,966.00		\$	24,966.0
Storill Sewer Mariticle Stab Base		Litt	4 0,022.00	=	\$	· · · · · · · · · · · · · · · · · · ·		\$	-
WATER SYSTEM IMPROVEMENTS									
WATER STSTEM INFROVEMENTO				=	\$	-		\$	
				=	\$			\$	500
				=	\$			\$	
				=	\$	-		\$	(2)
				=	\$	-		\$	
				_	\$			\$	
				=	\$			\$	-
[insert items not listed but part of construction plans]				_	\$			\$	7.0
SANITARY SEWER IMPROVEMENTS					1.4			T.	
SANITARY SEVER IMPROVEMENTS				-	\$			\$	_
			- T	1 1 TO 1 1	\$	-		\$	-
				=	\$			\$	-
					\$			\$	_
				_			-	\$	
				_	\$			\$	
[insert items not listed but part of construction plans]	(F	-10			₹			f	
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cine conditie	n or approval, or r		+			¢	_
				=	\$			\$	
				-	\$			\$	_
				=	\$			\$	_
				=	\$			\$	
				=	\$			\$ \$ 74	-
** - Section 3 is not subject to defect warranty requirements			SF	=	\$	74,931.00		<b>&gt;</b> 74	,931.00

		PROJECT I	INFORMATIO	N				
Foundation Lutheran Church			3/13/2024					PPR2321
Project Name			Date				PCD File No.	
							=	T1 10 1 11 1
			Unit			T-1-1		-Plat Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV BMPs)		\$ 10,000.00	=	\$	10,000.00		\$ 10,000.00
POND/BMP CERTIFICATION (Inc. elevations and volume cale		LS		=	\$	-		\$
			(Sum of all se			ruction Financia as-builts and pond/Bl		\$ 234,694.75
	Total Remai	ining Cons	truction Finar	cial Ass	urance	(with Pre-Plat C	onstruction)	\$ 234,694.75
						as-builts and pond/Bl		
	(00 0							
	THE THE PARTY OF T	The		Total D	efect W	arranty Financia	I Assurance	\$ 24,747.92
	IN THE	(20% of all ite	ms identified as (	'). To be co	ollateralize	ed at time of prelimina	ary acceptance)	
40	1010	P 600						
Approvals	1/2 S	八里	à					
I hereby certify that this is an accurate and complete expression of the co	PROFES	rk as stro	the Grading and	d Erosion (	Control Pla	an and Construction	Drawings associa	ated with the Project.
Engineer (P.E. Seal Required)  Approved by Owner / Applicant			3/15/ Date	24				
Approved by El Paso County Engineer / ECM Administrator			Date					