

2021 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 12/22/2020

PROJECT INFORMATION		
Falcon Marketplace, Lot 8 - Panda Express	10/22/2021	PPR-21-037
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)							
* Earthwork							
less than 1,000; \$5,300 min	585	CY	\$ 8.00	=	\$ 5,300.00		\$ 5,300.00
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	-		-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	-		-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	-		-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	-		-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	-		-
* Permanent Seeding (inc. noxious weed mgmnt.)	0.49	AC	\$ 828.00	=	\$ 405.72		\$ 405.72
* Mulching	0.49	AC	\$ 777.00	=	\$ 380.73		\$ 380.73
* Permanent Erosion Control Blanket	0	SY	\$ 6.00	=	-		-
* Permanent Pond/BMP Construction	0	CY	\$ 21.00	=	-		-
* Permanent Pond/BMP (provide engineer's estimate)	0	EA		=	-		-
		EA		=	-		-
Safety Fence	810	LF	\$ 3.00	=	\$ 2,430.00		\$ 2,430.00
Temporary Erosion Control Blanket	0	SY	\$ 3.00	=	-		-
Vehicle Tracking Control	1	EA	\$ 2,453.00	=	\$ 2,453.00		\$ 2,453.00
Silt Fence	370	LF	\$ 2.60	=	\$ 962.00		\$ 962.00
Temporary Seeding	0.49	AC	\$ 650.00	=	\$ 318.50		\$ 318.50
Temporary Mulch	0.05	AC	\$ 777.00	=	\$ 38.85		\$ 38.85
Erosion Bales	0	EA	\$ 26.00	=	-		-
Erosion Logs/Straw Waddle	0	LF	\$ 5.00	=	-		-
Rock Check Dams	0	EA	\$ 518.00	=	-		-
Inlet Protection	5	EA	\$ 173.00	=	\$ 865.00		\$ 865.00
Sediment Basin	0	EA	\$ 1,824.00	=	-		-
Concrete Washout Basin	1	EA	\$ 932.00	=	\$ 932.00		\$ 932.00
				=	-		-
<i>[insert items not listed but part of construction plans]</i>				=	-		-
				=	-		-
MAINTENANCE (35% of Construction BMPs)					\$ 1,949.27		\$ 1,949.27
Section 1 Subtotal					\$ 16,035.07		\$ 16,035.07
SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control		LS		=	-		-
Aggregate Base Course (135 lbs/cf)		Tons	\$ 29.00	=	-		-
Aggregate Base Course (135 lbs/cf)		CY	\$ 52.00	=	-		-
Asphalt Pavement (3" thick)		SY	\$ 14.50	=	-		-
Asphalt Pavement (4" thick)		SY	\$ 20.00	=	-		-
Asphalt Pavement (6" thick)		SY	\$ 30.00	=	-		-
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 91.00	=	-		-
Raised Median, Paved		SF	\$ 8.30	=	-		-
Regulatory Sign/Advisory Sign		EA	\$ 311.00	=	-		-
Guide/Street Name Sign		EA		=	-		-
Epoxy Pavement Marking		SF	\$ 14.00	=	-		-
Thermoplastic Pavement Marking		SF	\$ 24.00	=	-		-
Barricade - Type 3		EA	\$ 207.00	=	-		-
Delineator - Type I		EA	\$ 25.00	=	-		-
Curb and Gutter, Type A (6" Vertical)		LF	\$ 31.00	=	-		-
Curb and Gutter, Type B (Median)		LF	\$ 31.00	=	-		-
Curb and Gutter, Type C (Ramp)		LF	\$ 31.00	=	-		-
4" Sidewalk (common areas only)		SY	\$ 50.00	=	-		-
5" Sidewalk		SY	\$ 62.00	=	-		-
6" Sidewalk		SY	\$ 75.00	=	-		-
8" Sidewalk		SY	\$ 99.00	=	-		-
Pedestrian Ramp		EA	\$ 1,190.00	=	-		-
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 63.00	=	-		-
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 95.00	=	-		-
Curb Chase		EA	\$ 1,532.00	=	-		-
Guardrail Type 3 (W-Beam)		LF	\$ 51.00	=	-		-
Guardrail Type 7 (Concrete)		LF	\$ 75.00	=	-		-
Guardrail End Anchorage		EA	\$ 2,172.00	=	-		-
Guardrail Impact Attenuator		EA	\$ 3,899.00	=	-		-
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 81.00	=	-		-
Sound Barrier Fence (panels, 6' high)		LF	\$ 83.00	=	-		-
Electrical Conduit, Size =		LF	\$ 17.00	=	-		-
Traffic Signal, complete intersection		EA	\$ 439,875	=	-		-

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Description	Quantity	Units	Unit Cost	=	\$	Total	(with Pre-Plat Construction)			
							% Complete	Remaining		
[insert items not listed but part of construction plans]				=	\$	-		\$ -		
[insert items not listed but part of construction plans]				=	\$	-		\$ -		
STORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$ -		
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$	-		\$ -		
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$	-		\$ -		
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$	-		\$ -		
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$	-		\$ -		
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$	-		\$ -		
48" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$	-		\$ -		
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$	-		\$ -		
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$	-		\$ -		
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$	-		\$ -		
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$	-		\$ -		
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$	-		\$ -		
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$	-		\$ -		
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$	-		\$ -		
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$	-		\$ -		
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$	-		\$ -		
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$	-		\$ -		
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$	-		\$ -		
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$	-		\$ -		
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$	-		\$ -		
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$	-		\$ -		
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$	-		\$ -		
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$	-		\$ -		
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$	-		\$ -		
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$	-		\$ -		
End Treatment- Headwall		EA		=	\$	-		\$ -		
End Treatment- Wingwall		EA		=	\$	-		\$ -		
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$	-		\$ -		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,136.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,075.00	=	\$	-		\$ -		
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$	-		\$ -		
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$	-		\$ -		
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$	-		\$ -		
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$	-		\$ -		
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$	-		\$ -		
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$	-		\$ -		
Rip Rap, Grouted		Tons	\$ 98.00	=	\$	-		\$ -		
Drainage Channel Construction, Size (W x H)		LF		=	\$	-		\$ -		
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$	-		\$ -		
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$	-		\$ -		
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$	-		\$ -		
Drainage Channel Lining, Other Stabilization				=	\$	-		\$ -		
[insert items not listed but part of construction plans]				=	\$	-		\$ -		
[insert items not listed but part of construction plans]				=	\$	-		\$ -		
Section 2 Subtotal						=	\$	-	\$	-

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

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Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**								
ROADWAY IMPROVEMENTS								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)								
Curb Inlet	2	EA	\$ 5,000.00	=	\$ 10,000.00		\$ 10,000.00	
Junction Box	1	EA	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00	
Area Inlet	1	EA	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00	
12" RCP Storm Pipe	230	LF	\$ 50.00	=	\$ 11,500.00		\$ 11,500.00	
6" Roof Drain Line	30	LF	\$ 20.00	=	\$ 600.00		\$ 600.00	
				=	\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"	0	LF	\$ 66.00	=	\$ -		\$ -	
Water Main Pipe (Ductile Iron), Size 8"	0	LF	\$ 78.00	=	\$ -		\$ -	
Gate Valves, 8"	0	EA	\$ 1,923.00	=	\$ -		\$ -	
Fire Hydrant Assembly, w/ all valves	0	EA	\$ 6,828.00	=	\$ -		\$ -	
Water Service Line Installation, inc. tap and valves	1	EA	\$ 1,370.00	=	\$ 1,370.00		\$ 1,370.00	
Fire Cistern Installation, complete	0	EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 6"	175	LF	\$ 40.00	=	\$ 7,000.00		\$ 7,000.00	
Sanitary Sewer Manhole, Depth < 15 feet	0	EA	\$ 4,540.00	=	\$ -		\$ -	
Sanitary Service Line Installation, complete	1	EA	\$ 1,451.00	=	\$ 1,451.00		\$ 1,451.00	
Sanitary Sewer Lift Station, complete	0	EA		=	\$ -		\$ -	
Grease/Oil Interceptor	1	EA	\$ 12,000.00	=	\$ 12,000.00		\$ 12,000.00	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)								
Tree	21	EA		=	\$ -		\$ -	
Shrub	101	EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
Section 3 Subtotal					=	\$ 53,921.00		\$ 53,921.00

** - Section 3 is not subject to defect warranty requirements

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Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	= \$	-	\$	-
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	= \$	-	\$	-
Total Construction Financial Assurance					\$	69,956.07
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)					\$	69,956.07
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
Total Defect Warranty Financial Assurance					\$	1,217.29
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Date

APPROVED
Engineering Department
06/28/2022 2:47:59 PM
dsdnijkamp
EPC Planning & Community
Development Department

