2023 Financial Assurance Estimate Form (with pre-plat construction)

vith pre-plat construction) updated: 12/8/2022

PROJECT INFORMATION									
Winsome Filing No. 3-Final Plat	5/26/2023	SF-22-009							
Project Name	Date	PCD File No.							

			Unit					-Plat Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Consi Earthwork	truction and Pern	nanent BMI	7 S)					
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$			\$ -
1,000-5,000: \$8,000 min		CY	\$ 6.00	=	\$			\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$			\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50		\$			\$ -
50,001-200,000; \$175,000 min	90,985	CY	\$ 2.50	=	\$	227,462.50		\$ 227,462.50
	90,900	CY	\$ 2.00		\$			
greater than 200,000; \$500,000 min	10 100 0			=	_	105 544 00		\$ -
Permanent Erosion Control Blanket	13,193.0	SY	\$ 8.00	=	\$	105,544.00		\$ 105,544.00
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	22.0	AC	\$ 1,875.00	=	\$	41,250.00		\$ 41,250.00
Permanent Pond/BMP (Outlet Structure)	5	EA	\$ 17,000.00	=	\$	85,000.00		\$ 85,000.00
Permanent Pond/BMP (Micropool)	4	EA	\$ 10,000.00		\$	40,000.00		\$ 40,000.00
Permanent Pond/Trickle Channel	780	LF	\$ 50.00		\$	39,000.00		\$ 39,000.00
Permanent Pond/Emergency Spillway	811	CY	\$ 116.00		\$	94,076.00		\$ 94,076.00
Permanent Pond/Maintenance Road	245	CY	\$ 56.00		\$	13,720.00		\$ 13,720.00
Permanent Pond/Concrete Forebay	1	EA	\$ 10,000.00		\$	10,000.00		\$ 10,000.00
Concrete Washout Basin	1	EA	\$ 1,089.00	=	\$	1,089.00		\$ 1,089.00
Inlet Protection	14	EA	\$ 202.00	=	\$	2,828.00		\$ 2,828.00
Rock Check Dam		EA	\$ 605.00	=	\$	-		\$ -
Safety Fence		LF	\$ 3.00	=	\$	-		\$ -
Sediment Basin	4	EA	\$ 2,132.00	=	\$	8,528.00		\$ 8,528.00
Sediment Trap		EA	\$ 500.00	=	\$	-		\$ -
Silt Fence	11,287	LF	\$ 3.00	=	\$	33,861.00		\$ 33,861.00
Slope Drain	.1,207	LF	\$ 40.00		\$	-		\$ -
Straw Bale		EA	\$ 31.00	=	\$			\$ -
Straw Wattle/Rock Sock	4,300	LF	\$ 7.00	=	\$	30,100.00		\$ 30,100.00
	4,300	AC	\$ 250.00	=	\$	30,100.00		\$ 30,100.00
Surface Roughening Temporary Francian Control Blanket					_	•		
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		*
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-		\$ -
Vehicle Tracking Control	2	EA	\$ 2,867.00	=	\$	5,734.00		\$ 5,734.00
Rock Sill	18	EA	\$ 5,000.00	=	\$	90,000.00		\$ 90,000.00
Rock Chutes	11	EA	\$ 18,000.00	=	\$	198,000.00		\$ 198,000.00
18" Reinforced Concrete Pipe	39	LF	\$ 76.00		\$	2,964.00		\$ 2,964.00
36" Reinforced Concrete Pipe	65	LF	\$ 140.00		\$	9,100.00		\$ 9,100.00
42" Reinforced Concrete Pipe	96	LF	\$ 187.00		\$	17,952.00		\$ 17,952.00
48" Reinforced Concrete Pipe	64	LF	\$ 228.00		\$	14,592.00		\$ 14,592.00
18" Flared End Section (FES) RCP	1	EA	\$ 456.00		\$	456.00		\$ 456.00
36" Flared End Section (FES) RCP	1	EA	\$ 840.00		\$	840.00		\$ 840.00
42" Flared End Section (FES) RCP	1	EA	\$ 1,122.00		\$	1,122.00		\$ 1,122.00
48" Flared End Section (FES) RCP	1	EA	\$ 1,368.00		\$	1,368.00		\$ 1,368.00
Rip Rap, d50 size from 6" to 24"					_	13,386.00		
		TON	\$ 97.00		- S			\$ 13,386,00
	138.0	TON	\$ 97.00		\$	13,300.00		\$ 13,386.00
MA	INTENANCE (359	% of Constr	uction BMPs)	=	\$	28,749.00		\$ 28,749.00
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained		% of Constr		= =				
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained		% of Constr	uction BMPs)		\$	28,749.00		\$ 28,749.00
MA '- Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS *		% of Constr Sectio	uction BMPs)	=	\$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control		% of Constr Section	uction BMPs) on 1 Subtotal		\$ \$	28,749.00		\$ 28,749.00 \$ 1,116,721.50 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf)	INTENANCE (359	% of Constr Section LS Tons	uction BMPs) on 1 Subtotal \$ 34.00	=	\$ \$	28,749.00 1,116,721.50 - -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control		% of Constr Section	uction BMPs) on 1 Subtotal	=	\$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf)	INTENANCE (359	% of Constr Section LS Tons	uction BMPs) on 1 Subtotal \$ 34.00	=	\$ \$	28,749.00 1,116,721.50 - -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 5 \$ 327,814.00
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	5,374.0	& of Constr Section LS Tons CY	uction BMPs) on 1 Subtotal \$ 34.00 \$ 61.00	=	\$ \$	28,749.00 1,116,721.50 - - 327,814.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 5 \$ 327,814.00
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	5,374.0	LS Tons CY SY	s 34.00 \$ 61.00 \$ 17.00	=	\$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ - \$ 327,814.00 \$ 531,522.00
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3' thick) Asphalt Pavement (4" thick)	5,374.0	LS Tons CY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ - \$ 327,814.00 \$ 531,522.00 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	5,374.0	LS Tons CY SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	= = =	\$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00 531,522.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3' thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved	5,374.0 31,266.0	LS Tons CY SY SY SY Tons SF	\$ 34.00 \$ 61.00 \$ 35.00 \$ 106.00 \$ 100.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00 531,522.00 - -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ -
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MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	5,374.0 31,266.0	LS Tons CY SY SY Tons SY SY EA EA	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 215.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00 531,522.00 - -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 5 \$ 364.00 \$ 430.00
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	5,374.0 31,266.0	LS Tons CY SY SY SY Tons SF EA EA SF	\$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 215.00 \$ 16.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA SF SF SF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 364.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 215.00 \$ 215.00 \$ 28.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00 531,522.00 - - - 364.00 430.00 -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA SF SF EA	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 215.00 \$ 16.00 \$ 215.00 \$ 28.00 \$ 241.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 - - 327,814.00 531,522.00 - - - - 364.00 430.00 - -		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA SF EA EA EA	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 10.00 \$ 35.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 16.00 \$ 215.00 \$ 16.00 \$ 225.00 \$ 225.00 \$ 225.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ - \$ -
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MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 364.00 \$ 10.00 \$ 215.00 \$ 215.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
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MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" lhick) Asphalt Pavement (6" lhick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 10.00 \$ 364.00 \$ 215.00 \$ 16.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 16.00 \$ 215.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 364.00 \$ 10.00 \$ 215.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 28.00 \$ 27.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY SY SY LF LF LF SY SY SY LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 215.00 \$ 216.00 \$ 215.00 \$ 215.00 \$ 215.00 \$ 215.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 37.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$ - \$ 327,814.00 \$ 531,522.00 \$ - \$ - \$ 364.00 \$ 430.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SF EA LF LF LF SY SY SY LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 215.00 \$ 215.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 10.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, colal (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Opening with Drainage Chase	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 215.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF SY SY SY SY LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 215.00 \$ 215.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 16.00 \$ 10.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ \$ 327,814.00 \$ 531,522.00 \$ \$ \$ 364.00 \$ 430.00 \$ \$ \$ \$ \$ \$ \$ \$
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	5,374.0 31,266.0 1.0 2.0	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 364.00 \$ 10.00 \$ 10.00 \$ 215.00 \$ 215.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00 \$ 16.00 \$ 16.00 \$ 17.00 \$ 17.00 \$ 17.00 \$ 17.00 \$ 37.00 \$ 37.00 \$ 17.00 \$ 11.00 \$ 11.790.00 \$ 11.790.00 \$ 11.790.00 \$ 11.790.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50 327,814.00 531,522.00 364.00 430.00		\$ 28,749.00 \$ 1,116,721.50 \$ \$ 327,814.00 \$ 531,522.00 \$ \$ \$ 364.00 \$ 430.00 \$ \$ \$ \$ \$ \$ \$ \$
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be retained SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	5,374.0 31,266.0	LS Tons CY SY SY Tons SF EA EA EA LF LF SY SY SY SY LF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 215.00 \$ 215.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 28.00 \$ 28.00 \$ 16.00 \$ 10.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,749.00 1,116,721.50		\$ 28,749.00 \$ 1,116,721.50 \$ \$ 327,814.00 \$ 531,522.00 \$ \$ \$ 364.00 \$ 430.00 \$ \$ \$ \$ \$ \$ \$ \$

PROJECT INFORMATION								
Winsome Filing No. 3-Final Plat	5/26/2023	SF-22-009						
Project Name	Date	PCD File No.						

		Unit							,	(with Pre-Plat Construction)		
escription		Quantity	Units		Cost			Total	% Complete	F	Remaining	
Sound Barrier Fence (panels, 6' high)			LF	\$	97.00	=	\$	-		\$	-	
Electrical Conduit, Size =			LF	\$	20.00	=	\$	-		\$	-	
Traffic Signal, (provide engineer's estimate)			EA			=	\$	-		\$	-	
						=	\$	-		\$	-	
[insert items not listed but part of construction p	olans]					=	\$	-		\$	-	
Concrete Box Culvert (M Standard), Size (12'	' v 7')	294	LF	\$	950.00	=	\$	279,300.00		\$	279,300.0	
18" Reinforced Concrete Pipe	^ / /	87	LF	\$	76.00		\$	6,612.00		\$	6,612.0	
24" Reinforced Concrete Pipe		65	LF	\$	91.00	=	\$	5,915.00		\$	5,915.0	
30" Reinforced Concrete Pipe		164	LF	\$	114.00		\$	18,696.00		\$	18,696.0	
36" Reinforced Concrete Pipe		209	LF	\$	140.00	=	\$	29,260.00		\$	29,260.0	
42" Reinforced Concrete Pipe		136	LF	\$	187.00	=	\$	25,432.00		\$	25,432.0	
48" Reinforced Concrete Pipe		123	LF	\$	228.00	=	\$	28,044.00		\$	28,044.0	
54" Reinforced Concrete Pipe			LF	\$	297.00	=	\$			\$		
60" Reinforced Concrete Pipe			LF	\$	348.00	=	\$	-		\$	-	
66" Reinforced Concrete Pipe			LF	\$	402.00	=	\$	-		\$	-	
72" Reinforced Concrete Pipe			LF	\$	460.00	=	\$	-		\$	-	
18" Corrugated Steel Pipe			LF	\$	98.00	=	\$	-		\$	-	
24" Corrugated Steel Pipe			LF	\$	112.00	=	\$	-		\$	-	
30" Corrugated Steel Pipe			LF	\$	143.00	=	\$	-		\$	-	
36" Corrugated Steel Pipe			LF	\$	171.00	=	\$	-		\$	-	
42" Corrugated Steel Pipe			LF	\$	197.00	=	\$	-		\$	-	
48" Corrugated Steel Pipe			LF	\$	207.00	=	\$	-		\$	-	
54" Corrugated Steel Pipe			LF	\$	304.00	=	\$	-		\$	-	
60" Corrugated Steel Pipe			LF	\$	328.00	=	\$	-		\$	-	
66" Corrugated Steel Pipe			LF	\$	397.00	=	\$	-		\$	-	
72" Corrugated Steel Pipe			LF	\$	467.00	=	\$	-		\$	-	
78" Corrugated Steel Pipe			LF	\$	537.00	=	\$	-		\$	-	
84" Corrugated Steel Pipe			LF	\$	642.00	=	\$	-		\$	-	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18	2	EA	\$	456.00	=	\$	912.00		\$	912.0	
Flared End Section (FES) RCP Size =			LA									
(unit cost = 6x pipe unit cost)	24	1	EA	\$	546.00		\$	546.00		\$	546.0	
Flared End Section (FES) RCP Size =	30	4		\$	684.00		\$	2,736.00		\$	2,736.0	
(unit cost = 6x pipe unit cost) Flared End Section (FES) RCP Size =			EA	_	001.00		+	2,700.00		<u> </u>	2,700.00	
(unit cost = 6x pipe unit cost)	36	4	EA	\$	840.00		\$	3,360.00		\$	3,360.00	
Flared End Section (FES) RCP Size =	42	2		\$	1,122.00		\$	2,244.00		\$	2,244.0	
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		2	EA	Ψ	1,122.00		Ψ	2,244.00		<u> </u>	2,244.00	
(unit cost = 6x pipe unit cost)	48	1	EA	\$	1,368.00	=	\$	1,368.00		\$	1,368.00	
End Treatment- Headwall		4	EA	\$	4,000.00	=	\$	16,000.00		\$	16,000.00	
End Treatment- Wingwall		8	EA	\$	6,100.00	=	\$	48,800.00		\$	48,800.0	
End Treatment - Cutoff Wall			EA			=	\$			\$	-	
Curb Inlet (Type R) L=5', Depth < 5'			EA	\$	6,703.00	=	\$	-		\$	-	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'			EA	\$	8,715.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'			EA	\$	10,092.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$	9,224.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'			EA	\$	9,507.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'			EA		11,901.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', Depth < 5'			EA		11,995.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'			EA		12,858.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'			EA		14,061.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', Depth < 5'			EA		12,783.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'			EA		14,109.00	=	\$	-		\$	-	
Grated Inlet (Type C), Depth < 5'			EA		5,611.00	=	\$	-		\$	-	
Grated Inlet (Type D), Depth < 5'			EA	\$	-1	=	\$	-		\$	-	
Storm Sewer Manhole, Box Base			EA		14,061.00	=	\$	-		\$	-	
Storm Sewer Manhole, Slab Base			EA		7,734.00	=	\$	-		\$	-	
Geotextile (Erosion Control)		0.510.5	SY	\$	8.00	=	\$	242.7/1.00		\$	- 242 7/1 0	
Rip Rap, d50 size from 6" to 24"		2,513.0	Tons	\$	97.00	=	\$	243,761.00		\$	243,761.0	
Rip Rap, Grouted			Tons	\$	115.00	=	\$	-		\$	-	
Drainage Channel Lining, Congrete	п		LF	\$	400.00	=	\$	-		\$	-	
Drainage Channel Lining, Concrete			CY		689.00	=				\$		
Drainage Channel Lining, Rip Rap			CY	\$	135.00	=	\$	-				
			AC	\$	1,776.00	=	\$	-		\$	-	
Drainage Channel Lining, Grass							4			d ^a		
Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization						=	\$	<u>-</u>		\$	-	
Drainage Channel Lining, Grass						= =	\$	-		\$	-	

PROJECT I NFORMATION									
Winsome Filing No. 3-Final Plat	5/26/2023	SF-22-009							
Project Name	Date	PCD File No.							

Winsome Filing No. 3-Final Plat	_		_	26/2023					SF-22	2-009
roject Name Date PCD File No.										
			_							
				Unit				,	∍-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained		Section	on 2	Subtotal	=	\$	1,623,048.00		\$	1,623,048.00
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENT	S (Private or	District ar	nd N	OT Main	itained by	/ EPC)	**			
15' Wide, 6" Deep Aggregate Maintance Path	1.070	CY	\$	61.00	=	\$	65,270.00		\$	65,270.00
6" Trail	109	CY	\$	61.00	=	\$	6,649.00		\$	6,649.00
	,	-	Ť	01.00	=	\$	-		\$	
					=	\$			\$	_
					_	\$			\$	
						\$			\$	
STORM DRAIN IMPROVEMENTS (Exception	n: Permanent Por	nd/BMP shall	be ite	mized unde		Ι Ψ				
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,247.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,601.00	=	\$	-		\$	-
Fire Cistern Installation, complete	1	EA	\$	35,000.00	=	\$	35,000.00		\$	35,000.00
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,305.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,696.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS (For subdivision spe		n of a	pproval, or		_				
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		EA Contin	^	C.,ht-4-!	=	\$	10/ 010 00		\$	10/ 010 00
Social 5 is not subject to defect warranty requirements		Section	on 3	Subtotal	=	\$	106,919.00		\$	106,919.00
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)	LS	\$	20,000.00	=	\$	20,000.00		\$	20,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations		LS	\$	15,000.00	=	\$	15,000.00		\$	15,000.00
					Total	Conc	truction Financia	al Accuraca	. ф	2 001 400 52
			19	um of all co			as-builts and pond/B			2,881,688.50
			(3	uni oi ali se	JOHOTT SUDIOLE	aio pius	as sums and pond/b	vii ceruncauom)		
	Total Remain	ning Const	truct	ion Finar	ncial Assu	irance	(with Pre-Plat C	onstruction)	•	2,881,688.50
		_					as-builts and pond/B	-		2,001,000.00
	(Suill Of a	ii acciiori iola	113 162	a oreun ioi i	terris comple	re pius	as-bullis allu pullu/D	vii certification)		

416,460.90 Total Defect Warranty Financial Assurance _ \$

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

(P.E. Seal Required)

05/26/2023

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Approved
By: Elizabeth Nijkamp, PE
Date: 05/31/2023
El Paso County Department of