Add name and date

Estimate will be reviewed when a 100% plan set has been provided

2026 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 2/2026

PROJECT INFORMATION

Project Name:	Date:	PCD File No.	PPR26-28

confirm quantity. only 6 shown on plans as an example, but additional CDs need to be installed based on slopes

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
Earthwork								*
less than 5,000; $8,000 min		CY	$ 7.50	=	$ -		$ -	*
5,001-20,000; $30,000 min		CY	$ 6.50	=	$ -		$ -	*
20,001-50,000; $100,000 min		CY	$ 4.50	=	$ -		$ -	*
50,001-200,000; $175,000 min		CY	$ 3.00	=	$ -		$ -	*
greater than 200,000; $500,000 min	368000.	CY	$ 2.50	=	$ 920,000.00		$ 920,000.00	*
Erosion Control Blanket		SY	$ 6.00	=	$ -		$ -	*
Seeding (inc. noxious weed mgmnt.) & Mulching		AC	$ 2,037.00	=	$ -		$ -	*
Permanent Pond/PCM (provide engineer's estimate)	3.	EA	$ 50,000.00	=	$ 150,000.00		$ 150,000.00	*
					$ -		$ -	*
					$ -		$ -	*
[insert items not listed but part of construction plans]					$ -		$ -	*
Safety Fence		LF	$ 5.00	=	$ -		$ -	
Inlet Protection	71.	EA	$ 322.00	=	$ 22,862.00		$ 22,862.00	
Rock Check Dam	6.	EA	$ 908.00	=	$ 5,448.00		$ 5,448.00	
Concrete Washout Basin	2.	EA	$ 1,790.00	=	$ 3,580.00		$ 3,580.00	
Sediment Basin	3 2.	EA	$ 3,483.00	=	$ 6,966.00		$ 6,966.00	
Sediment Trap		EA	$ 877.00	=	$ -		$ -	
Silt Fence	6000.	LF	$ 3.00	=	$ 18,000.00		$ 18,000.00	
Slope Drain		LF	$ 30.00	=	$ -		$ -	
Straw Bale		EA	$ 56.00	=	$ -		$ -	
Straw Wattle/Rock Sock		LF	$ 11.00	=	$ -		$ -	
Surface Roughening		AC	$ 507.00	=	$ -		$ -	
Vehicle Tracking Control	2.	EA	$ 3,840.00	=	$ 7,680.00		$ 7,680.00	
				=	$ -		$ -	
				=	$ -		$ -	
				=	$ -		$ -	
[insert items not listed but part of construction plans]				=	$ -		$ -	
MAINTENANCE (35% of Construction BMPs)				=	$ 22,587.60		$ 22,587.60	
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		**Section 1 Subtotal**		**=**	**$ 1,157,123.60**		**$ 1,157,123.60**	
SECTION 2 - PUBLIC IMPROVEMENTS *								
ROADWAY IMPROVEMENTS								*
Construction Traffic Control		LS		=	$ -		$ -	*
Aggregate Base Course (135 lbs/cf)		Tons	$ 42.00	=	$ -		$ -	*
Aggregate Base Course (135 lbs/cf)	3853.	CY	$ 81.00	=	$ 312,093.00		$ 312,093.00	*
Asphalt Pavement (3" thick)	1450.	SY	$ 22.00	=	$ 31,900.00		$ 31,900.00	*
Asphalt Pavement (4" thick)	10886.	SY	$ 31.00	=	$ 337,466.00		$ 337,466.00	*
Asphalt Pavement (6" thick)	5140.	SY	$ 47.00	=	$ 241,580.00		$ 241,580.00	*
Asphalt Pavement (147 lbs/cf) _" thick		Tons	$ 140.00	=	$ -		$ -	*
Raised Median, Paved	2305.	SF	$ 15.00	=	$ 34,575.00		$ 34,575.00	*
Signs (regulatory/advisory/guide/street)	32.	EA	$ 293.00	=	$ 9,376.00		$ 9,376.00	*
Epoxy Pavement Marking	7722.	SF	$ 19.00	=	$ 146,718.00		$ 146,718.00	*
Thermoplastic Pavement Marking	717.	SF	$ 29.00	=	$ 20,793.00		$ 20,793.00	*
Barricade - Type 3		EA	$ 380.00	=	$ -		$ -	*
Delineator - Type I		EA	$ 38.00	=	$ -		$ -	*
Curb and Gutter, Type A (6" Vertical)	5760.	LF	$ 49.00	=	$ 282,240.00		$ 282,240.00	*
Curb and Gutter, Type B (Median)	3933.	LF	$ 50.00	=	$ 196,650.00		$ 196,650.00	*
Curb and Gutter, Type C (Ramp)		LF	$ 51.00	=	$ -		$ -	*
4" Sidewalk (common areas only)		SY	$ 69.00	=	$ -		$ -	*
5" Sidewalk		SY	$ 85.00	=	$ -		$ -	*
6" Sidewalk		SY	$ 113.00	=	$ -		$ -	*
8" Sidewalk		SY	$ 141.00	=	$ -		$ -	*
Pedestrian Ramp		EA	$ 1,961.00	=	$ -		$ -	*
Cross Pan, local (8" thick, 6' wide to include return)	333.	LF	$ 87.00	=	$ 28,971.00		$ 28,971.00	*
Cross Pan, collector (9" thick, 8' wide to include return)		LF	$ 131.00	=	$ -		$ -	*
Curb Opening with Drainage Chase		EA	$ 2,341.00	=	$ -		$ -	*
Guardrail Type 3 (W-Beam)		LF	$ 87.00	=	$ -		$ -	*
Guardrail Type 7 (Concrete)		LF	$ 104.00	=	$ -		$ -	*
Guardrail End Anchorage		EA	$ 2,485.00	=	$ -		$ -	*
Guardrail Impact Attenuator		EA	$ 22,568.00	=	$ -		$ -	*
Sound Barrier Fence (CMU block, 6' high)		LF	$ 113.00	=	$ -		$ -	*
Sound Barrier Fence (panels, 6' high)		LF	$ 115.00	=	$ -		$ -	*
Electrical Conduit, Size =		LF	$ 33.00	=	$ -		$ -	*
Traffic Signal, (provide engineer's estimate)	3.	EA	$ 62,720.00	=	$ 188,160.00		$ 188,160.00	*
Survey Monumentation		EA	$ 638.00	=	$ -		$ -	*
				=	$ -		$ -	*

PROJECT INFORMATION			
Project Name:		**Date:**	**PCD File No.**

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	(with Pre-Plat Construction) Remaining	
				=	$ -		$ -	*
				=	$ -		$ -	*
[insert items not listed but part of construction plans]				=	$ -		$ -	*
STORM DRAIN IMPROVEMENTS								*
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	$ -		$ -	*
18" Reinforced Concrete Pipe	186.	LF	$ 111.00	=	$ 20,646.00		$ 20,646.00	*
24" Reinforced Concrete Pipe	1318.	LF	$ 161.00	=	$ 212,198.00		$ 212,198.00	*
30" Reinforced Concrete Pipe		LF	$ 167.00	=	$ -		$ -	*
36" Reinforced Concrete Pipe		LF	$ 191.00	=	$ -		$ -	*
42" Reinforced Concrete Pipe		LF	$ 275.00	=	$ -		$ -	*
48" Reinforced Concrete Pipe		LF	$ 349.00	=	$ -		$ -	*
54" Reinforced Concrete Pipe		LF	$ 465.00	=	$ -		$ -	*
60" Reinforced Concrete Pipe		LF	$ 476.00	=	$ -		$ -	*
66" Reinforced Concrete Pipe		LF	$ 550.00	=	$ -		$ -	*
72" Reinforced Concrete Pipe		LF	$ 616.00	=	$ -		$ -	*
18" Corrugated Steel Pipe		LF	$ 136.00	=	$ -		$ -	*
24" Corrugated Steel Pipe		LF	$ 229.00	=	$ -		$ -	*
30" Corrugated Steel Pipe		LF	$ 244.00	=	$ -		$ -	*
36" Corrugated Steel Pipe		LF	$ 244.00	=	$ -		$ -	*
42" Corrugated Steel Pipe		LF	$ 226.00	=	$ -		$ -	*
48" Corrugated Steel Pipe		LF	$ 465.00	=	$ -		$ -	*
54" Corrugated Steel Pipe		LF	$ 459.00	=	$ -		$ -	*
60" Corrugated Steel Pipe		LF	$ 501.00	=	$ -		$ -	*
66" Corrugated Steel Pipe		LF	$ 580.00	=	$ -		$ -	*
72" Corrugated Steel Pipe		LF	$ 654.00	=	$ -		$ -	*
78" Corrugated Steel Pipe		LF	$ 728.00	=	$ -		$ -	*
84" Corrugated Steel Pipe		LF	$ 901.00	=	$ -		$ -	*
Flared End Section (FES) RCP Size = 24" (unit cost = 6x pipe unit cost)	1.	EA	$ 966.00	=	$ 966.00		$ 966.00	*
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	$ -		$ -	*
				=	$ -		$ -	*
[insert items not listed but part of construction plans]				=	$ -		$ -	*
End Treatment- Headwall		EA		=	$ -		$ -	*
End Treatment- Wingwall		EA		=	$ -		$ -	*
End Treatment - Cutoff Wall		EA		=	$ -		$ -	*
Curb Inlet (Type R) L=5', Depth < 5'	8.	EA	$ 8,814.00	=	$ 70,512.00		$ 70,512.00	*
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	6.	EA	$ 10,835.00	=	$ 65,010.00		$ 65,010.00	*
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'	4.	EA	$ 12,206.00	=	$ 48,824.00		$ 48,824.00	*
Curb Inlet (Type R) L =10', Depth < 5'		EA	$ 11,438.00	=	$ -		$ -	*
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	$ 12,689.00	=	$ -		$ -	*
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	$ 16,174.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', Depth < 5'		EA	$ 14,452.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	$ 17,237.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	$ 21,610.00	=	$ -		$ -	*
Curb Inlet (Type R) L =20', Depth < 5'		EA	$ 16,499.00	=	$ -		$ -	*
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	$ 20,012.00	=	$ -		$ -	*
Grated Inlet (Type C), Depth < 5'	9.	EA	$ 8,156.00	=	$ 73,404.00		$ 73,404.00	*
Grated Inlet (Type D), Depth < 5'		EA	$ 11,435.00	=	$ -		$ -	*
Storm Sewer Manhole, Box Base		EA	$ 18,950.00	=	$ -		$ -	*
Storm Sewer Manhole, Slab Base		EA	$ 9,314.00	=	$ -		$ -	*
Geotextile (Erosion Control)		SY	$ 6.00	=	$ -		$ -	*
Rip Rap, d50 size from 6" to 24"		Tons	$ 102.00	=	$ -		$ -	*
Rip Rap, Grouted		Tons	$ 136.00	=	$ -		$ -	*
Drainage Channel Construction, Size (W x H)	4818.	LF	$ 5.00	=	$ 24,090.00		$ 24,090.00	*
Drainage Channel Lining, Concrete		CY	$ 815.00	=	$ -		$ -	*
Drainage Channel Lining, Rip Rap		CY	$ 234.00	=	$ -		$ -	*
Drainage Channel Lining, Grass		AC	$ 2,100.00	=	$ -		$ -	*
Permanent Drainage Channel Lining or Roadside Ditch TRM		SY	$ 13.00	=	$ -		$ -	*
				=	$ -		$ -	*
				=	$ -		$ -	*
				=	$ -		$ -	*
[insert items not listed but part of construction plans]				=	$ -		$ -	*
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		**Section 2 Subtotal**		**=**	**$ 2,346,172.00**		**$ 2,346,172.00**	*

PROJECT INFORMATION			
Project Name:		**Date:**	**PCD File No.**

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
					-		$ -
					-		$ -
					-		$ -
					-		$ -
					-		$ -
					-		$ -
STORM DRAIN IMPROVEMENTS	(Exception: Permanent Pond/BMP shall be						
18" Reinforced Concrete Pipe	787.	LF	$ 111.00	=	$ 87,357.00		$ 87,357.00
24" Reinforced Concrete Pipe	4712.	LF	$ 161.00	=	$ 758,632.00		$ 758,632.00
30" Reinforced Concrete Pipe	805.	LF	$ 167.00	=	$ 134,435.00		$ 134,435.00
36" Reinforced Concrete Pipe	1908.	LF	$ 191.00	=	$ 364,428.00		$ 364,428.00
42" Reinforced Concrete Pipe	334.	LF	$ 275.00	=	$ 91,850.00		$ 91,850.00
				=	$ -		$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	2503.	LF	$ 90.00	=	$ 225,270.00		$ 225,270.00
Water Main Pipe (Ductile Iron), Size 8"		LF	$ 105.00	=	$ -		$ -
Gate Valves, 8"		EA	$ 2,599.00	=	$ -		$ -
Fire Hydrant Assembly, w/ all valves	6.	EA	$ 9,228.00	=	$ 55,368.00		$ 55,368.00
Water Service Line Installation, inc. tap and valves	1.	EA	$ 1,852.00	=	$ 1,852.00		$ 1,852.00
Fire Cistern Installation, complete		EA		=	$ -		$ -
Water Mian Pipe (PVC), Size 6"	2031.	LF	$ 90.00	=	$ 182,790.00		$ 182,790.00
[insert items not listed but part of construction plans]				=	$ -		$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	1612.	LF	$ 90.00	=	$ 145,080.00		$ 145,080.00
Sanitary Sewer Manhole, Depth < 15 feet	7.	EA	$ 6,136.00	=	$ 42,952.00		$ 42,952.00
Sanitary Service Line Installation, complete	1.	EA	$ 1,962.00	=	$ 1,962.00		$ 1,962.00
Sanitary Sewer Lift Station, complete		EA		=	$ -		$ -
				=	$ -		$ -
[insert items not listed but part of construction plans]				=	$ -		$ -
LANDSCAPING IMPROVEMENTS	(For subdivision specific condition of approval, or PUD)						
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
** - Section 3 is not subject to defect warranty requirements			**Section 3 Subtotal**	=	**$ 2,091,976.00**		**$ 2,091,976.00**
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS		=	$ -		$ -
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		=	$ -		$ -

Pipes that are private that are not carrying offsite flows does not need to be included. Update accordingly.

As-builts and cert letter will be required - fill out unit costs

Total Construction Financial Assurance **$ 5,595,271.60**
(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) **$ 5,595,271.60**
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance **$ 683,234.40**
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

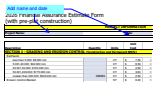
Engineer (P.E. Seal Required)

Approved by Owner / Applicant — Date

Approved by El Paso County Engineer / ECM Administrator — Date

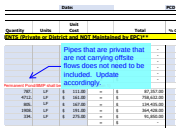
V1_Financial Assurance Estimate (FAE) Form.pdf Markup Summary

Callout (2)



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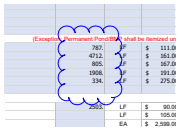
Add name and date



Subject: Callout
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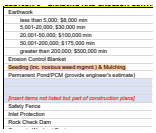
Pipes that are private that are not carrying offsite flows does not need to be included. Update accordingly.

Cloud (1)



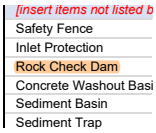
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Highlight (2)



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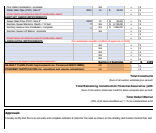
Seeding (inc. noxious weed mgmnt.) & Mulching



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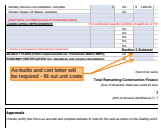
Rock Check Dam

SW - Rectangle (1)



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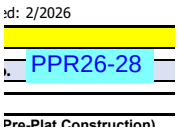
SW - Textbox with Arrow (1)



Subject: SW - Textbox with Arrow
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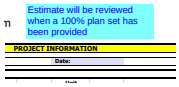
As-builts and cert letter will be required - fill out unit costs

Text Box (4)



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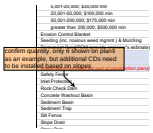
PPR26-28



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Estimate will be reviewed when a 100% plan set has been provided

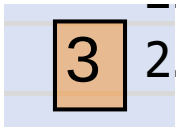
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confirm quantity. only 6 shown on plans as an example, but additional CDs need to be installed based on slopes

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Subject: Text Box
Page Label: 1
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Color:
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3