

February 25, 2021

El Paso County Development Services 2880 International Circle Colorado Springs, CO 80910 ATTN: Elizabeth Nijkamp

RE: Widefield Water and Sanitation District Rolling Hills Tank Inlet Pipeline – Financial Assurance

Dear Ms. Nijkamp:

A Financial Assurance Estimate has been provided for the Widefield Water and Sanitation District Inlet Pipeline project as required. However, as noted in the Letter of Intent submitted for this project, the District should not be required to provide a bond for this project. The District is a governmental entity. Its projects are fully funded, 100% insured, and 100% bonded in accordance with State statutes.

The improvements proposed are not related to land development nor are they open to the public. Additionally, bonding companies struggle to generate a bond for a governmental entity. They are not setup to do it because the District is already required by State statute to have bonds in place for its projects.

Requiring the District to provide a bond per the Financial Assurance Estimate included would effectively require ratepayers within the District to pay for "double-bonding" of the project.

Sincerely,

JDS-HYDRO CONSULTANTS, INC. on behalf of the Widefield Water and Sanitation District.

Juent Dall

Gwen Dall, P.E. Enclosures

2021 Financial Assurance Estimate Form

(with pre-plat construction)

	PI	ROJECT T	NFORMATION			Updated: 11/16/2020
/idefield Water and Sanitation District Tank Inlet Pipeline			4/5/2021			PPR-21-014
roject Name	<u> </u>		Date		_	PCD File No.
			Dute			
		_	Unit			(with Pre-Plat Construction)
	Quantity	Units	Cost		Total	% Complete Remaining
ECTION 1 - GRADING AND EROSION CONTROL	(Construction and	d Permanei	nt BMPs)			
* Earthwork		0)/	¢ 0.00			
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -	\$
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -	\$
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -	\$
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$
* Permanent Seeding (inc. noxious weed mgmnt.)	3	AC	\$ 828.00	=	\$ 2,575.08	\$ 2,575
* Mulching	3	AC	\$ 777.00	=	\$ 2,416.47	\$ 2,416
* Permanent Erosion Control Blanket		SY	\$ 6.20	=	\$ -	\$
* Permanent Pond/BMP Construction		CY	\$ 21.00	=	\$ -	\$
* Permanent Pond/BMP (Spillway)		EA		=	\$ -	\$
* Permanent Pond/BMP (Outlet Structure)		EA		=	\$ -	\$
Safety Fence		LF	\$ 3.10	=	\$ -	\$
Temporary Erosion Control Blanket		SY	\$ 3.10	=	\$ -	\$
Vehicle Tracking Control		EA	\$ 2,453.00	=	\$ -	\$
Silt Fence	137	LF	\$ 2.60	=	\$ 356.20	\$ 356
Temporary Seeding		AC	\$ 650.00	=	\$ -	\$
Temporary Mulch		AC	\$ 777.00	=	\$ -	\$
Erosion Bales		EA	\$ 26.00	=	\$ -	\$
Erosion Logs/Straw Waddle	1,082	LF	\$ 5.20	=	\$ 5,626.40	\$ 5,626
Rock Check Dams		EA	\$ 518.00	=	\$ -	\$
Inlet Protection		EA	\$ 173.00	=	\$ -	\$
Sediment Basin		EA	\$ 1,824.00	=	\$ -	\$
Concrete Washout Basin		EA	\$ 932.00	=	\$ -	\$
Earthern Berm	1,244			=	\$ -	\$
[insert items not listed but part of construction plans]				=	\$ -	\$
MA	AINTENANCE (35%	% of Constr	uction BMPs)	=	\$ 2,093.91	\$ 2,093
		Sectio	on 1 Subtotal	=	\$ 13,068.06	\$ 13,068.0
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *		Sectio	on 1 Subtotal	=	\$ 13,068.06	\$ 13,068.0
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ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Curb ang (0" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)		LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 30.00 \$ 311.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 200.00 \$ 200.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 50.00 \$ 99.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 95.00 \$ 95.00 \$ 1,532.00		\$ - \$	\$ \$ <t< td=""></t<>
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Case Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY EA EA EA EA EA EA EA EA EA EA EA EA EA	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 30.00 \$ 91.00 \$ 311.00 \$ 24.00 \$ 207.00 \$ 207.00 \$ 200.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 50.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00		\$ - \$	\$ \$
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 9"		LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF LF LF EA	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 311.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 30.00 \$ 25.00 \$ 30.00 \$		\$ - \$	\$ \$
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator		LS Tons CY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA EA	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 311.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 25.00 \$ 25.00 \$ 30.00 \$ 50.00 \$		\$ - \$	\$ \$ <t< td=""></t<>
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Agpregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Inpact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 30.00 \$ 311.00 \$ 311.00 \$ 24.00 \$ 207.00 \$ 200.00 \$ 200.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 99.00 \$ 1,190.00 \$ 95.00 \$ 1,532.00 \$ 75.00 \$ 2,172.00 \$ 3,899.00		\$ - \$	\$ \$

Widefield Water and Sanitation District Tank Inlet Pipeli			VFORMATION 4/5/2021	-			PPR-21-014		
Project Name	_		Date		PCD File No.				
roject name			Date						
			Unit			(with Pre-Plat Construction			
Description	Quantity	Units	Cost		Total	% Complete	Remaining		
				=	\$ -		\$ -		
[insert items not listed but part of construction plans]				=	\$ -		\$ -		
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -		
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$ -		\$ -		
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$ -		\$ -		
30" Reinforced Concrete Pipe		LF	\$ 97.00	=	\$ -		\$.		
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$ -		\$.		
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$ -		\$ -		
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$ -		\$ -		
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -		\$ -		
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		\$ -		
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -		
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		\$ -		
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$ -		\$ -		
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$ -		\$ -		
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$ -		\$ -		
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$ -		\$ -		
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$ -		\$ -		
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$ -		\$ -		
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$ -		\$ -		
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$ -		\$ -		
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$ -		\$ -		
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$ -		\$ -		
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$ -		\$ -		
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$ -		\$ -		
Flared End Section (FES) RCP Size = 18"		LF	\$ 550.00	_					
(unit cost = 6x pipe unit cost)		EA	\$ 390.00	=	\$-		\$ -		
Flared End Section (FES) CSP Size =					*				
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$-		
End Treatment- Headwall		EA		=	\$ -		\$ -		
End Treatment- Wingwall		EA		=	\$ -		\$ -		
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$-		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -		\$-		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$-		\$-		
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$-		\$ -		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,136.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,075.00	=	\$ -		\$ -		
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$ -		
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$ -		
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$ -		\$ -		
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -		\$ -		
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		\$ -		
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -		\$ -		
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		\$ -		
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -		
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$ -		
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -		\$ -		
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$ -		
Drainage Channel Lining, Other Stabilization			,	=	\$ -		\$ -		
				=	\$ -		\$ -		
[insert items not listed but part of construction plans]					\$ -				
				=	i D -		\$ -		

	P	ROJECT I			N					
Widefield Water and Sanitation District Tank Inlet Pipeli	ne		4/5	5/2021				PI	PR-21-0	14
Project Name		Date					PCD File No.			
				Unit				(with Pre-	Plat Cor	struction)
Description	Quantity	Units		Cost			Total	% Complete		emaining
SECTION 3 - COMMON DEVELOPMENT IMPROV	EMENTS (Privat	te or Distri	ict a	nd NOT	Maintain	ed by EPC)**	-		ž.
ROADWAY IMPROVEMENTS							/			
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Por	nd/BMP shall	be ite	mized unde	r Section 1)					
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	1,923.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS			1							
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]	(East and all date				=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision sp	ecific conditio	n of a	approval, or		<i>.</i>			*	
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
		EA			=	\$	-		\$ \$	-
** - Section 3 is not subject to defect warranty requirements			n 3	Subtotal			-			
occurrente la nor subject to derect warranty requirements		Sectio	m 3	Subtotal	=	\$	-		\$	-

		PROJECT IN	FORMATIO	N					
Widefield Water and Sanitation District Tank Inlet Pipelin		4/5/2021	all anders	PPR-21-014					
Project Name			Date		PCD File No.				
Provideling			Unit				lat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining		
AS-BUILT PLANS (Public Improvements inc. Permanent WQC	V RMPs)	LS			¢	s			
POND/BMP CERTIFICATION (inc. elevations and volume calc	,	LS		=	\$ -	s			
				Total C	onstruction Financi	al Assurance	13,068.06		
			(Sum of all se	ction subtotals	plus as-builts and pond/B	MP certification)			
					nce (with Pre-Plat C		13,068.06		
	(Sum of a	Il section totals	less credit for i	tems complete	plus as-builts and pond/B	MP certification)			
				Total Dafa	of Mounty Financi				
	,	200/ of all item	a identified as (1		ct Warranty Financi		\$ 998.31		
	(20% of all item	s identified as (). To be collate	ralized at time of prelimin	lary acceptance)			
							and the second		
Approvals					-	and the second	th		
					E E	RAUU LICE	Not		
I hereby certify that this is an accurate and complete estimate of	costs for the work a	as shown on the	e Grading and E	rosion Control I	Plan and Construction Dra	wings associated wit	th the Platect.		
					80	Out	C		
					8 :	0418121	~~ B		
					2	1005181	12: 8		
Aug March					2	Subaron	F. N. B		
AWMINALL	1.00				8	ONINAL	AT FA		
Engineer (P.E. Seal Required)					N.P.	Amply	E.S.		
U					th'				
					Dr.	SSIDNAL F			
Annual to Deve (Annual						annes	5		
Approved by Owner / Applicant			Date			-11000			
Approved by El Paso County Engineer / ECM Administrator		·	Date						