2019 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 6/7/2019

| PROJECT INFORMATION | | | | | | |
|---|-----------|--------------|--|--|--|--|
| Mayberry, Colorado Springs - Filing No. 2 (3 commercial lots; 600 LF) | 1/30/2020 | SF-1910 | | | | |
| Project Name | Date | PCD File No. | | | | |

| and a Mana | Quantity | Units | Unit | | Total | % Complete | Plat Construction) Remaining |
|--|---|---|---|---|---|--|---|
| scription | | | Name and Address of the Owner, where | N-17- | Total | % Complete | Kemaining |
| CTION 1 - GRADING AND EROSION CONTRO | L (Construction a | and Perma | nent BMPs) | | | | |
| Earthwork | | 014 | 0.00 | | 12 | T | |
| less than 1,000; \$5,300 min | | CY | \$ 8.00 | - | \$ - | \$ | |
| 1,000-5,000; \$8,000 min | 3,000 | CY | \$ 6.00 | 3:=3: | \$ 18,000.00 | \$ | 18,000.0 |
| 5,001-20,000; \$30,000 min | | CY | \$ 5.00 | = | \$ - | \$ | |
| 20,001-50,000; \$100,000 min | | CY | \$ 3.50 | = | \$ - | \$ | |
| 50,001-200,000; \$175,000 min | | CY | \$ 2.50 | = | \$ - | \$ | - |
| greater than 200,000; \$500,000 min | | CY | \$ 2.00 | = | \$ - | \$ | - |
| Permanent Seeding (inc. noxious weed mgmnt.) | 1 | AC | \$ 800.00 | . = | \$ 800.00 | \$ | 800. |
| Mulching | 1 | AC | \$ 750.00 | = | \$ 750.00 | \$ | 750. |
| Permanent Erosion Control Blanket | | SY | \$ 6.00 | = | \$ - | s | |
| Permanent Pond/BMP Construction | | CY | \$ 20.00 | = | \$ - | \$ | |
| | | EA | 20.00 | = | \$ - | \$ | |
| Permanent Pond/BMP (Spillway) | | | | | -1-5 | Control of the last of the las | |
| Permanent Pond/BMP (Outlet Structure) | | EA | | = 1 | \$ - | \$ | |
| Safety Fence | | LF -,,- | \$. 3.00 | = | \$ - | \$ | |
| emporary Erosion Control Blanket | | SY | \$ 3.00 | = | \$ - | \$ | |
| /ehicle Tracking Control | 1 | EA | \$ 2,370.00 | = | \$ 2,370.00 | \$ | 2,370. |
| Silt Fence | 600 | LF | \$ 2.50 | = | \$ 1,500.00 | \$ | 1,500. |
| emporary Seeding | 1 | AC | \$ 628.00 | = | \$ 628.00 | \$ | 628. |
| emporary Mulch | 1 | AC | \$ 750.00 | = | \$ 750.00 | \$ | |
| rosion Bales | | EA | \$ 25.00 | - | \$ - | \$ | |
| | | LF | \$ 5.00 | | \$ - | \$ | |
| rosion Logs/Straw Waddle | | | | | | | |
| Rock Check Dams | | EA | \$ 500.00 | s = | \$ - | \$ | |
| nlet Protection | 2 | EA | \$ 167.00 | = | \$ 334.00 | \$ | |
| Sediment Basin | | EA | \$ 1,762.00 | := | \$ - | \$ | - |
| Concrete Washout Basin | 1 | EA | \$ 900.00 | = | \$ 900.00 | \$ | 900. |
| | | | | = | \$ - | \$ | - |
| insert items not listed but part of construction plans] | | | | = | \$ - | \$ | |
| | INTENANCE (35% | of Constr | uction RMPs) | = | \$ 2,268.70 | \$ | |
| | THIERMICE (35% | o or constr | ucuon biirs) | - | \$ 2,200.70 | , | 2,200. |
| | | | | | | | |
| ubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXMUM OF 80% COMPLETE WWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS | | Section | on 1 Subtotal | = | \$ 28,300.70 | \$ | 28,300.7 |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE WED) CTION 2 - PUBLIC IMPROVEMENTS * | 1 | Section | \$ 3,000.00 | = | \$ 28,300.70 \$ 3,000.00 | \$ | |
| talined until final acceptance (MAXIMUM OF 80% COMPLETE DOWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS | 1 440 | | | | | | 3,000. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DOWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control | | LS | \$ 3,000.00 | = | \$ 3,000.00 | \$ | 3,000. 12,320. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DOWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) | | LS Tons | \$ 3,000.00 \$ 28.00 | = | \$ 3,000.00 \$ 12,320.00 | \$ | 3,000. 12,320. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) | | LS Tons CY | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - | \$ \$ \$ | 3,000. 12,320. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DOWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) | | LS Tons CY SY SY | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control (ggregate Base Course (135 lbs/cf) (sgpregate Base Course (135 lbs/cf) (sphalt Pavement (3" thick) (sphalt Pavement (4" thick) (sphalt Pavement (6" thick) | 440 | LS Tons CY SY SY SY | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 | = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (135 lbs/cf) toggregate Pavement (3" thick) tophalt Pavement (4" thick) tophalt Pavement (6" thick) tophalt Pavement (6" thick) tophalt Pavement (6" thick) tophalt Pavement (6" thick) tophalt Pavement (147 lbs/cf) 4" thick | | LS Tons CY SY SY SY Tons | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ - \$ 59,840.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - - - 59,840. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DWEED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (135 lbs/cf) toggregate Base Course (135 lbs/cf) toggregate Pase Course (145 lbs/cf) toggregate Pase Course (145 lbs/cf) toggregate Pase Course (145 lbs/cf) toggregate Pase Course (147 lbs/cf) toggregate Pase Course (148 l | 680 | LS Tons CY SY SY SY Tons SF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 8.00 | = = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 5 \$ 59,840.00 \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - 59,840. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (145 lbs/cf) toggregate Base Course (146 lbs/cf) toggregate Base Course (147 lbs/cf) toggregate Base Course (147 lbs/cf) toggregate Base Course (147 lbs/cf) toggregate Base Course (148 lb | 680 2 | LS Tons CY SY SY SY Tons SF EA | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 8.00 \$ 300.00 | = = = = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ - \$ 600.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - 59,840. - 600. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control (aggregate Base Course (135 lbs/cf) (aggregate Base Course (135 lbs/cf) (asphalt Pavement (3" thick) (asphalt Pavement (6" thick) (asphalt Pavement (6" thick) (asphalt Pavement (6" thick) (asphalt Pavement (14" thick) (asphalt Pavement (147 lbs/cf) (asphalt Pave | 680 | LS Tons CY SY SY SY Tons SF EA EA | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 8.00 \$ 300.00 \$ 100.00 | = = = = = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 600.00 \$ 200.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - 59,840. - 600. 200. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DWEED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (145 lbs/cf) toggregate Ba | 680 2 | LS Tons CY SY SY SY Tons SF EA EA SF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 | = = = = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - - 59,840. - 600. 200. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control (aggregate Base Course (135 lbs/cf) (aggregate Base Course (135 lbs/cf) (asphalt Pavement (3" thick) (asphalt Pavement (6" thick) (asphalt Pavement (6" thick) (asphalt Pavement (6" thick) (asphalt Pavement (14" thick) (asphalt Pavement (147 lbs/cf) (asphalt Pave | 680 2 2 | LS Tons CY SY SY SY Tons SF EA EA | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 8.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 | = = = = = = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ - \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - 59,840. - 600. 200. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 l | 680 2 | LS Tons CY SY SY SY Tons SF EA EA SF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - - 59,840. - 600. 200. |
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| tained until final acceptance (MAXMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (145 lb | 680 2 2 2 | LS Tons CY SY SY SY Tons SF EA EA SF EA EA EA | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ - \$ 400.00 \$ - | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - 59,840. - 600. 200. |
| trained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control toggregate Base Course (135 lbs/cf) toggregate Base Course (145 | 680 2 2 2 | LS Tons CY SY SY SY Tons SF EA EA SF EA LF LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 | = | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ - \$ 600.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. - - 59,840. - 600. 200. |
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| tained until final acceptance (MAXMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS Onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) aised Median, Paved egulatory Sign/Advisory Sign luide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking arricade - Type 3 ellineator - Type I urb and Gutter, Type A (6" Vertical) urb and Gutter, Type B (Median) urb and Gutter, Type C (Ramp) "Sidewalk (common areas only) Sidewalk "Sidewalk "Sidewalk edestrian Ramp ross Pan, local (8" thick, 6' wide to include return) | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY SY LF LF SY SY LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 24.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 36,000.00 \$ - \$ 40,020.00 \$ - \$ 40,020.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS Onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) aised Median, Paved egulatory Sign/Advisory Sign luide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking arricade - Type 3 ellineator - Type I urb and Gutter, Type A (6" Vertical) urb and Gutter, Type B (Median) urb and Gutter, Type C (Ramp) "Sidewalk (common areas only) Sidewalk "Sidewalk "Sidewalk edestrian Ramp ross Pan, local (8" thick, 6' wide to include return) | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA SF LF LF LF SY SY SY SY EA | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ - \$ 600.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 36,000.00 \$ - \$ - \$ 10,350.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WMED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) gsphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) Land Median, Paved degulatory Sign/Advisory Sign suide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking arricade - Type 3 lelineator - Type I turb and Gutter, Type B (Median) turb and Gutter, Type B (Median) turb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk (8" thick, 6" wide to include return) tross Pan, local (8" thick, 8' wide to include return) | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY SY LF LF SY SY LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 24.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 36,000.00 \$ - \$ 40,020.00 \$ - \$ 40,020.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WHED) CTTON 2 - PUBLIC IMPROVEMENTS onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) | 440 680 2 2 2 1,200 | LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 23.00 \$ 20.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 400.00 \$ - \$ 5 \$ 40,020.00 \$ - \$ 5 \$ 40,020.00 \$ - \$ 5 \$ 5,000.00 \$ - \$ 5 \$ 6,000.00 \$ - \$ 6,000.00 \$ 6, | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000 12,320 59,840 600 200 400 36,000 40,020 |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WMED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) Laised Median, Paved degulatory Sign/Advisory Sign dide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking arricade - Type 3 lelineator - Type 1 lurb and Gutter, Type A (6" Vertical) rurb and Gutter, Type B (Median) rurb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk dedestrian Ramp rross Pan, local (8" thick, 6' wide to include return) rross Pan, collector (9" thick, 8' wide to include return) rurb Chase guardrail Type 3 (W-Beam) | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 10 | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 36,000.00 \$ - \$ 10,350.00 \$ 4,514.00 \$ - \$ 10,350.00 | | 3,000 12,320 59,840 600 200 40,020 40,020 10,350 4,514 |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) aised Median, Paved egulatory Sign/Advisory Sign ulde/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking arricade - Type 3 elineator - Type I urb and Gutter, Type A (6" Vertical) urb and Gutter, Type B (Median) urb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk (Sidewalk "Sidewalk (Si | 440 680 2 2 2 1,200 | LS Tons CY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY EA LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 24.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ - \$ 600.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 36,000.00 \$ - \$ 10,350.00 \$ 4,514.00 \$ - \$ 10,350.00 \$ - \$ 10,350.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000 12,320 59,840 600 200 400 36,000 40,020 |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WMED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) Laised Median, Paved Legulatory Sign/Advisory Sign Luide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking arricade - Type 3 Lelineator - Type I Lurb and Gutter, Type A (6" Vertical) Lurb and Gutter, Type B (Median) Lurb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Side | 440 680 2 2 2 1,200 | LS Tons CY SY SY Tons SF EA EA SF EA LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 100 | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ - \$ 600.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 5 36,000.00 \$ - \$ 5 40,020.00 \$ - \$ 5 5 40,020.00 \$ - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. 10,350. 4,514. |
| tained until final acceptance (MAXMUM OF 80% COMPLETE WMED) CTTON 2 - PUBLIC IMPROVEMENTS construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) Large Median, Paved degulatory Sign/Advisory Sign stude/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking arricade - Type 3 lelineator - Type 1 lurb and Gutter, Type A (6" Vertical) turb and Gutter, Type B (Median) turb and Gutter, Type B (Median) turb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk dedestrian Ramp tross Pan, local (6" thick, 6' wide to include return) turb Chase duardrail Type 3 (W-Beam) duardrail Type 7 (Concrete) duardrail Type 7 (Concrete) duardrail Impact Attenuator | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 100 | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 10,350.00 \$ 4,514.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. 10,350. 4,514. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE DWEED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control (ggregate Base Course (135 lbs/cf) (ggregate Base Course (135 lbs/cf) (ggregate Base Course (135 lbs/cf) (sphalt Pavement (3" thick) (sphalt Pavement (6" thick) (sphalt Pavement (6" thick) (sphalt Pavement (6" thick) (sphalt Pavement (6" thick) (sphalt Pavement (147 lbs/cf) (supplied of thick) (sphalt Pavement (147 lbs/cf) (supplied of thick) (supplied of thick | 440 680 2 2 2 1,200 | LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF EA LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 24.00 \$ 13.00 \$ 24.00 \$ 13.00 \$ 24.00 \$ 20.00 \$ 30.00 \$ | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 400.00 \$ - \$ 10,350.00 \$ 4,514.00 \$ - \$ - \$ 10,350.00 \$ - \$ - \$ 10,350.00 \$ - \$ - \$ - \$ 10,350.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. |
| tained until final acceptance (MAXIMUM OF 80% COMPLETE WMED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) Laised Median, Paved segulatory Sign/Advisory Sign suide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking letineator - Type 1 surb and Gutter, Type A (6" Vertical) sturb and Gutter, Type B (Median) sturb and Gutter, Type C (Ramp) "Sidewalk (common areas only) | 440 680 2 2 2 1,200 | LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF | \$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 100 | | \$ 3,000.00 \$ 12,320.00 \$ - \$ - \$ 59,840.00 \$ 200.00 \$ 200.00 \$ - \$ 400.00 \$ - \$ 36,000.00 \$ - \$ 10,350.00 \$ 4,514.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 \$ - \$ 1,350.00 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 3,000. 12,320. 59,840. 600. 200. 400. 36,000. 40,020. 10,350. 4,514. |

| PRO | JECT INFORMATION | |
|---|------------------|--------------|
| Mayberry, Colorado Springs - Filing No. 2 (3 commercial lots; 600 LF) | 1/30/2020 | SF-1910 |
| Project Name | Date | PCD File No. |

| Description | Quantity | Units | Unit Cost | | Total | | (with P % Complete | re-Plat Construction) Remaining | |
|---|--------------|----------|--------------|-----|-------|------|-----------------------|------------------------------------|--|
| | Transmission | | | = | \$ | 114 | | \$ - | |
| [insert items not listed but part of construction plans] | | | | = | \$ | - | | \$ - | |
| TORM DRAIN IMPROVEMENTS | | | | | | | | | |
| Concrete Box Culvert (M Standard), Size (W x H) | | LF | | = | \$ | - | | \$ | |
| 18" Reinforced Concrete Pipe | | LF | \$ 65.00 | = | \$ | - | | \$ - | |
| 24" Reinforced Concrete Pipe | | LF | \$ 78.00 | = | \$ | | | \$ - | |
| 30" Reinforced Concrete Pipe | | LF | \$ 97.00 | = | \$ | - | | \$. | |
| 36" Reinforced Concrete Pipe | | LF | \$ 120.00 | = | \$ | - | | \$ - | |
| 42" Reinforced Concrete Pipe | | LF | \$ 160.00 | = | \$ | | | \$ - | |
| 48" Reinforced Concrete Pipe | | LF | \$ 195.00 | = | \$ | - | | \$. | |
| 54" Reinforced Concrete Pipe | | LF | \$ 245.00 | = | \$ | | | \$. | |
| 60" Reinforced Concrete Pipe | | LF | \$ 288.00 | = | \$ | - | The same of the same | \$. | |
| 66" Reinforced Concrete Pipe | | LF | \$ 332.00 | = | \$ | - | | \$ - | |
| 72" Reinforced Concrete Pipe | | LF | \$ 380.00 | = . | \$ | - | | \$ - | |
| 18" Corrugated Steel Pipe | 3 | LF | \$ 84.00 | = | \$ | - | | \$ - | |
| 24" Corrugated Steel Pipe | | LF | \$ 96.00 | = | \$ | | | \$ - | |
| 30" Corrugated Steel Pipe | | LF . | \$ 122.00 | - | \$ | 1997 | | \$ - | |
| 36" Corrugated Steel Pipe | | LF | \$ 147.00 | = | \$ | | | \$ - | |
| 42" Corrugated Steel Pipe | | LF | \$ 168.00 | = | \$ | | | \$ | |
| 48" Corrugated Steel Pipe | | LF | \$ 178.00 | = | \$ | | | \$ - | |
| 54" Corrugated Steel Pipe | | LF | \$ 260.00 | = | \$ | | | \$ | |
| 60" Corrugated Steel Pipe | | LF | \$ 280.00 | = | \$ | _ | | \$ | |
| 66" Corrugated Steel Pipe | | LF | \$ 340.00 | _ | \$ | | | | |
| 72" Corrugated Steel Pipe | | LF LF | \$ 400.00 | | \$ | - | | 4 | |
| | | LF | | | | | | 4 | |
| 78" Corrugated Steel Pipe | | | \$ 460.00 | - | \$ | | | \$ - | |
| 84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost) | | LF | \$ 550.00 | = | \$ | - | | \$ - | |
| Flared End Section (FES) CSP Size = | | EA | | | | | | | |
| (unit cost = 6x pipe unit cost) | | EA | | = | \$ | - | | \$ - | |
| End Treatment- Headwall | | EA | | = | \$ | - | | \$ - | |
| End Treatment-Wingwall | | EA | | - | \$ | - | | \$ - | |
| End Treatment - Cutoff Wall | | EA | | = | \$ | | | \$ - | |
| Curb Inlet (Type R) L=5', Depth < 5' | | EA | \$ 5,542.00 | _ | \$ | | | \$ - | |
| | | EA | \$ 7,188.00 | = | \$ | - | | \$ - | |
| | | EA | | = | 7.11 | | | | |
| Curb Inlet (Type R) L =5', 10' ≤ Depth < 15' | | EA | | | \$ | - | | 7 | |
| Curb Inlet (Type R) L =10', Depth < 5' | | | | = | \$ | | | \$ - | |
| Curb Inlet (Type R) L =10', 5' ≤ Depth < 10' | | EA | \$ 7,861.00 | = | \$ | • | | \$ - | |
| Curb Inlet (Type R) L =10', 10' ≤ Depth < 15' | | EA | \$ 9,841.00 | = | \$ | • | | \$ - | |
| Curb Inlet (Type R) L =15', Depth < 5' | | EA | \$ 9,918.00 | = | \$ | | | \$ - | |
| Curb Inlet (Type R) L =15', 5' ≤ Depth < 10' | | EA | \$ 10,633.00 | = | \$ | • | | \$ - | |
| Curb Inlet (Type R) L =15', 10' ≤ Depth < 15' | | EA | \$ 11,627.00 | - | \$ | • | | \$ - | |
| Curb Inlet (Type R) L =20', Depth < 5' | | EA | \$ 10,570.00 | = | \$ | | | \$ - | |
| Curb Inlet (Type R) L =20', 5' ≤ Depth < 10' | | EA | \$ 11,667.00 | = | \$ | | | \$ - | |
| Grated Inlet (Type C), Depth < 5' | | EA | \$ 4,640.00 | = | \$ | • | | \$ - | |
| Grated Inlet (Type D), Depth < 5' | | EA | \$ 5,731.00 | = | \$ | - | | \$ - | |
| Storm Sewer Manhole, Box Base | | EA | \$ 11,627.00 | = | \$ | - | | \$ - | |
| Storm Sewer Manhole, Slab Base | | EA | \$ 6,395.00 | = | \$ | - | L SUBJECT OF STATE | \$ - | |
| Geotextile (Erosion Control) | | SY | \$ 6.00 | = | \$ | - | | \$ - | |
| Rip Rap, d50 size from 6" to 24" | | Tons | \$ 80.00 | = | \$ | - | | \$ - | |
| Rip Rap, Grouted | | Tons | \$ 95.00 | = | \$ | - | | \$ - | |
| Drainage Channel Construction, Size (W x H) | | LF | | = | \$ | - | | \$ - | |
| Drainage Channel Lining, Concrete | | CY | \$ 570.00 | = | \$ | - | | \$ - | |
| Drainage Channel Lining, Rip Rap | | CY | \$ 112.00 | = | \$ | - | | \$ - | |
| Drainage Channel Lining, Grass | | AC | \$ 1,469.00 | = | \$ | - | | \$ - | |
| Drainage Channel Lining, Other Stabilization | | | | = | \$ | - | | \$ - | |
| | | | | = | \$ | - | | \$ - | |
| [insert items not listed but part of construction plans] | | | | = | \$ | - | | \$ - | |
| Subject to defect warranty financial assurance. A minimum of 20% shall | | | n 2 Subtotal | | | | | | |

| PROJECT INFORMATION | | | | | | |
|---|-----------|--------------|--|--|--|--|
| Mayberry, Colorado Springs - Filing No. 2 (3 commercial lots; 600 LF) | 1/30/2020 | SF-1910 | | | | |
| Project Name | Date | PCD File No. | | | | |

| | | | | Unit | | 1 | | (with Pr | e-Plat C | Construction) |
|---|-------------------------------------|-----------------|--------|----------------|-----------|--------|-----------|------------|----------|---|
| Description | Quantity | Units | | Cost | | | Total | % Complete | | Remaining |
| SECTION 3 - COMMON DEVELOPMENT IMPR | OVEMENTS (Priv | vate or Dis | tric | t and NOT | Mainta | ined b | y EPC)** | | | Total Control of the |
| ROADWAY IMPROVEMENTS | | | | | | | | | | |
| | | | | | = | \$ | - | | \$ | _ |
| | | | | | = | \$ | | | \$ | - |
| | | | | | - | \$ | 1-1 | | \$ | 147 |
| | | | 1 | | = | \$ | | | \$ | - |
| | | | | | = | \$ | | | \$ | - |
| | | | | | = | \$ | - | | \$ | - |
| STORM DRAIN IMPROVEMENTS (Exc | eption: Permanent Por | nd/BMP shall | be ite | emized under | Section 1 |) | | | | |
| | | | | | = | \$ | - | | \$ | - |
| | | | | Territoria | = | \$ | - | | \$ | - |
| | | | 180 | | - | \$ | | | \$ | - |
| | | | | | = | \$ | | | \$ | - |
| | | | | | , | \$ | - | | \$ | - |
| | * | | | | - | \$ | | | \$ | - |
| WATER SYSTEM IMPROVEMENTS | | | 3.7 | | | | | | | |
| Water Main Pipe (PVC), Size 8" | - 220 | LF | \$ | 40.00 | = | \$ | 8,800.00 | | \$ | 8,800.0 |
| Water Main Pipe (PVC), Size 12" | 440 | LF | \$ | 64.00 | = | \$ | 28,160.00 | | \$ | 28,160.0 |
| Water Main Pipe (Ductile Iron), Size 8" | | LF | \$ | 75.00 | = | \$ | | | \$ | 349 |
| Gate Valves, 8"-12" | 7 | EA | \$ | 1,858.00 | = | \$. | 13,006.00 | | \$ | 13,006.0 |
| Fire Hydrant Assembly, w/ all valves | | - EA | \$ | 6,597.00 | = | \$ | 19,791.00 | | \$ | 19,791.0 |
| Water Service Line Installation, inc. tap and valves | 3 | EA | \$ | 1,324.00 | = | \$ | 3,972.00 | | \$ | 3,972.0 |
| Fire Cistern Installation, complete | | EA | | | = | \$ | * | | \$ | - |
| | | | | | = | \$ | - | | \$ | (a) |
| [insert items not listed but part of construction plans] | | | | | = | \$ | | | \$ | |
| SANITARY SEWER IMPROVEMENTS | and the second second second second | | | | | | | | | |
| Sewer Main Pipe (PVC), Size 8" | 210 | LF | \$ | 40.00 | = | \$ | 8,400.00 | V 100 | \$ | 8,400.00 |
| Sanitary Sewer Manhole, Depth < 15 feet | 1 | EA | \$ | 4,386.00 | = | \$ | 4,386.00 | 4 | \$ | 4,386.0 |
| Sanitary Service Line Installation, complete | 3 | EA | \$ | 1,402.00 | = | \$ | 4,206.00 | | \$ | 4,206.0 |
| Sanitary Sewer Lift Station, complete | | EA | | | = | \$ | - | | \$ | |
| | | | | | = | \$ | - | | \$ | 821 |
| [insert items not listed but part of construction plans] | | | | | = | \$ | - | | \$ | - |
| LANDSCAPING IMPROVEMENTS | (For subdivision sp | ecific conditio | n of a | approval, or P | UD) | | | | | |
| | | EA | | | = | \$ | 127 | | \$ | - |
| | | EA | | | = | \$ | - | | \$ | |
| | | EA | | | = | \$ | - | | \$ | - |
| | | EA | 170 | | = | \$ | | | \$ | - |
| | | EA | | | = | \$ | €43 J | | \$ | - |
| ** - Section 3 is not subject to defect warranty requirements | | Section | on 3 | Subtotal | = | \$ | 90,721.00 | | \$ | 90,721.00 |

| PROJECT INFORMATION | | | | | | | |
|---|-----------|--------------|--|--|--|--|--|
| Mayberry, Colorado Springs - Filing No. 2 (3 commercial lots; 600 LF) | 1/30/2020 | SF-1910 | | | | | |
| Project Name | Date | PCD File No. | | | | | |

| | | | Unit | | | (with Pre-Plat Construction) | | |
|------------------------------------|---------------------------------|-------|---------|---|----------------|------------------------------|-----------|--|
| Description | Quantity | Units | Cost | | Total | % Complete | Remaining | |
| AS-BUILT PLANS (Public Improvemen | ts inc. Permanent WQCV BMPs) | LS | \$ 1.00 | = | \$ 2,000.00 | \$ | 2,000.00 | |
| POND/BMP CERTIFICATION (inc. elevi | ations and volume calculations) | LS | | = | \$ - | \$ | - | |

Total Construction Financial Assurance \$ 2

288,265.70

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 28

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$

37,358.80

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E.

.E. Seal Beguired

Jean Bequired)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

10/27/2020

Date

APPROVED Engineering Department

11/05/2020 6:12:17 PM dsdnijkamp

EPC Planning & Community Development Department