2021 Financial Assurance Estimate Form (with pre-plat construction)

PROJECT INFORMATION							
Vollmer Road 3/9/2022 CDR-20-005							
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat C	,
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO	L (Construction a	and Perma	nent	BMPs)						
* Earthwork		0)/	•	0.00		T #			4	
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$	6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$	5.00	=	\$	-	25.000/	\$	-
20,001-50,000; \$100,000 min	25,220	CY	\$	3.50	=	\$	100,000.00	25.00%	\$	75,000.00
50,001-200,000; \$175,000 min		CY	\$	2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$	2.00	=	\$	-		\$	
* Permanent Seeding (inc. noxious weed mgmnt.)	2	AC	\$	828.00	=	\$	1,656.00		\$	1,656.00
* Mulching	2	AC	\$	777.00	=	\$	1,554.00		\$	1,554.00
* Permanent Erosion Control Blanket		SY	\$	6.00	=	\$	-		\$	-
* Permanent Pond/BMP Construction		CY	\$	21.00	=	\$	-		\$	-
* Permanent Pond/BMP (provide engineer's estimate)		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
Safety Fence		LF	\$	3.00	=	\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$	-		\$	-
Vehicle Tracking Control	2	EA	\$	2,453.00	=	\$	4,906.00		\$	4,906.00
Silt Fence	2,633	LF	\$	2.60	=	\$	6,845.80		\$	6,845.80
Temporary Seeding	1	AC	\$	650.00	=	\$	650.00		\$	650.00
Temporary Mulch	1	AC	\$	777.00	=	\$	777.00		\$	777.00
Erosion Bales	12	EA	\$	26.00	=	\$	312.00		\$	312.00
Erosion Logs/Straw Waddle		LF	\$	5.00	=	\$	-		\$	-
Rock Check Dams		EA	\$	518.00	=	\$	-		\$	-
Inlet Protection	4	EA	\$	173.00	=	\$	692.00		\$	692.00
Sediment Basin		EA	\$	1,824.00	=	\$	-		\$	-
Concrete Washout Basin	1	EA	\$	932.00	=	\$	932.00		\$	932.00
Temp. Sediment Basin	1	EA	\$	8,000.00	=	\$	8,000.00		\$	8,000.00
[insert items not listed but part of construction plans]			+ '	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$	-		\$	-
	AINTENANCE (35	% of Cons	truct	ion RMPs)	=	\$	8,090.18		\$	8,090.18
- Subject to defect warranty financial assurance. A minimum of 20% shall be		/U UI UUIII				Ψ	0,050120		Ψ	0,050.12
etained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sect	.: 1	1 Subtotal	_	\$	134,414.98		\$	109,414.98
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS					=		•			,
ECTION 2 - PUBLIC IMPROVEMENTS *	1	LS	\$	20,000.00	=	\$	20,000.00		\$,
CECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS	1						•			,
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	1 3,580	LS	\$	20,000.00	=	\$	•		\$	20,000.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$	20,000.00	=	\$	20,000.00		\$	20,000.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ \$ \$	20,000.00 29.00 52.00	=	\$ \$	20,000.00		\$ \$	20,000.00
CONTROL OF THE PROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		LS Tons CY SY	\$ \$ \$	20,000.00 29.00 52.00 14.50	=	\$ \$ \$ \$	20,000.00		\$ \$ \$	20,000.00 - 186,160.00 -
CONTROLL (A) TO SUPPOSE A	3,580	LS Tons CY SY SY	\$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00	=	\$ \$ \$ \$	20,000.00 - 186,160.00 -		\$ \$ \$ \$	20,000.00 - 186,160.00 -
CONTROLL (AT thick) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	3,580	LS Tons CY SY SY SY	\$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00	= =	\$ \$ \$ \$ \$	20,000.00 - 186,160.00 -		\$ \$ \$ \$ \$	20,000.0(- 186,160.0(-
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	3,580	LS Tons CY SY SY SY Tons	\$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00	= =	\$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - - 510,900.00		\$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick)	3,580 17,030	LS Tons CY SY SY SY Tons SF	\$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30	= = = =	\$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - - 510,900.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Rajised Median, Paved Regulatory Sign/Advisory Sign	3,580 17,030	LS Tons CY SY SY SY Tons SF EA	\$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00
Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (5" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking	3,580 17,030	LS Tons CY SY SY SY Tons SF EA EA	\$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 300.00	= = = = = = =	\$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.0(- 186,160.0(- - 510,900.0(- - - 3,732.0(
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	3,580 17,030	LS Tons CY SY SY SY Tons SF EA EA SF	\$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 300.00 14.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00 1,200.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.01 - - 510,900.01 - - 3,732.01 1,200.01
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CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	3,580 17,030 12 4	LS Tons CY SY SY Tons SF EA EA EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 300.00 14.00 24.00 25.00 31.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - - 510,900.00 - - 3,732.00 1,200.00 - - 621.00		* * * * * * * * * * * * * * * * * * * *	20,000.00 - 186,160.01 - 510,900.01 - 3,732.01 1,200.00 - 621.01
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Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement Asphalt Pa	3,580 17,030 12 4	LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 24.00 207.00 25.00 31.00 31.00 50.00 62.00 75.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 24.00 207.00 25.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 110,608.00 110,608.00 62,250.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons EA EA EA LF LF LF SY SY SY SY SY SY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 300.00 14.00 24.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 - 621.00 - 110,608.00 62,250.00
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons EA EA EA LF LF SY SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 8.30 311.00 300.00 14.00 24.00 207.00 31.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 - 621.00 - 110,608.00 62,250.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pave	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 30.00 14.00 24.00 207.00 31.00 31.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 1,190.00 63.00 95.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00
COADWAY IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavemen	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 300.00 14.00 24.00 207.00 25.00 31.00 31.00 50.00 62.00 75.00 99.00 95.00 1,190.00 63.00 95.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 621.00 - 110,608.00 62,250.00
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Curb and Gutter, Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 300.00 14.00 24.00 207.00 25.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" Vertical) Cuide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete)	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29,00 52.00 14.50 20.00 30.00 91.00 300.00 14.00 24.00 207.00 25.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 75.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 - 621.00 - 110,608.00 62,250.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 8.30 311.00 300.00 14.00 24.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,190.00 63.20 75.00 95.00 1,190.00 63.20 75.00 75.00 97.00 207.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 - 186,160.00 - 510,900.00 - 3,732.00 1,200.00 - 621.00 - 110,608.00 62,250.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk Common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 8.30 311.00 300.00 14.00 24.00 207.00 31.00 31.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,190.00 55.00 1,190.00 63.00 95.00 1,190.00 63.00 95.00 1,190.00 1,190.00 63.00 95.00 1,190.00 1,1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.0(
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons EA EA EA LF LF LF SY SY SY LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 30.00 14.00 24.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 38.99.00 81.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.0(
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Paveme	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 30.00 14.00 24.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 1,190.00 63.00 95.00 1,532.00 51.00 75.00 31.00 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	3,580 17,030 12 4 3 3,568	LS Tons CY SY SY SY Tons EA EA EA LF LF LF SY SY SY LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 29.00 52.00 14.50 20.00 30.00 91.00 30.00 14.00 24.00 207.00 31.00 31.00 31.00 50.00 62.00 75.00 99.00 1,190.00 63.00 95.00 1,532.00 51.00 38.99.00 81.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 186,160.00 510,900.00 3,732.00 1,200.00 621.00 110,608.00 62,250.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.0

PROJECT INFORMATION							
Vollmer Road	3/9/2022	CDR-20-005					
Project Name	Date	PCD File No.					

escription	Quantity	Units		Unit Cost			Total	(with Pr % Complete	onstruction) Remaining
					=	\$	-		\$ -
[insert items not listed but part of construction plans]					=	\$	-		\$ -
TORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF			=	\$	-		\$ -
18" Reinforced Concrete Pipe		LF	\$	67.00	=	\$	-		\$ -
24" Reinforced Concrete Pipe		LF	\$	81.00	=	\$	-		\$
30" Reinforced Concrete Pipe		LF	\$	100.00	=	\$	-		\$
36" Reinforced Concrete Pipe		LF	\$	124.00	=	\$	-		\$
42" Reinforced Concrete Pipe		LF	\$	166.00	=	\$	-		\$
48" Reinforced Concrete Pipe		LF	\$	202.00	=	\$	-		\$
54" Reinforced Concrete Pipe		LF	\$	254.00	_	\$			\$
60" Reinforced Concrete Pipe		LF	\$	298.00		\$			\$
66" Reinforced Concrete Pipe		LF	\$	344.00		\$	_		\$
72" Reinforced Concrete Pipe		LF	\$	393.00		\$			\$
•		LF	\$						\$
18" Corrugated Steel Pipe		LF	-	87.00	=	\$			
24" Corrugated Steel Pipe			\$	99.00	=	\$			\$
30" Corrugated Steel Pipe		LF	\$	126.00	=	\$	-		\$
36" Corrugated Steel Pipe		LF	\$	152.00	=	\$	-		\$
42" Corrugated Steel Pipe		LF	\$	174.00	=	\$	-		\$
48" Corrugated Steel Pipe		LF	\$	184.00	=	\$	-		\$
54" Corrugated Steel Pipe		LF	\$	269.00	=	\$	-		\$
60" Corrugated Steel Pipe		LF	\$	290.00	=	\$	-		\$
66" Corrugated Steel Pipe		LF	\$	352.00	=	\$	-		\$
72" Corrugated Steel Pipe		LF	\$	414.00	=	\$	-		\$
78" Corrugated Steel Pipe		LF	\$	476.00	=	\$	-		\$
84" Corrugated Steel Pipe		LF	\$	569.00	=	\$	-		\$
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA			=	\$	-		\$
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA			=	\$	-		\$
		EA			=	\$			\$
End Treatment- Headwall		EA				-			
End Treatment- Wingwall					=	\$			\$
End Treatment - Cutoff Wall		EA		5 700 00	=	\$			\$
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$	5,736.00	=	\$			\$
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$	7,440.00	=	\$	-		\$
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$	8,637.00	=	\$	-		\$
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$	7,894.00	=	\$	-		\$
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$	8,136.00	=	\$	-		\$
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$	10,185.00	=	\$	-		\$
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$	10,265.00	=	\$	-		\$
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$	11,005.00	=	\$	-		\$
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$	12,034.00	=	\$	-		\$
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$	10,940.00	=	\$	-		\$
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$	12,075.00	=	\$	-		\$
Grated Inlet (Type C), Depth < 5'		EA	\$	4,802.00	=	\$	-		\$
Grated Inlet (Type D), Depth < 5'		EA	\$	5,932.00	=	\$	-		\$
Storm Sewer Manhole, Box Base		EA	\$	12,034.00	=	\$	-		\$
Storm Sewer Manhole, Slab Base		EA	\$	6,619.00	=	\$	-		\$
Geotextile (Erosion Control)		SY	\$	6.20		\$	_		\$
Rip Rap, d50 size from 6" to 24"		Tons	\$	83.00		\$	_		\$
Rip Rap, Grouted		Tons	\$	98.00		\$			\$
Drainage Channel Construction, Size (W x H)		LF	Ψ	30.00		\$			\$
Drainage Channel Lining, Concrete		CY	\$	590.00		\$			\$
•									
Drainage Channel Lining, Rip Rap		CY	\$	116.00	=	\$			\$
Drainage Channel Lining, Grass		AC	\$	1,520.00	=	\$	-		\$
Drainage Channel Lining, Other Stabilization					=	\$	-		\$
					=	\$	-		\$
[insert items not listed but part of construction plans]					=	\$	-		\$
Subject to defect warranty financial assurance. A minimum of 20% shall be									

PROJECT INFORMATION							
Vollmer Road	3/9/2022	CDR-20-005					
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat C	onstruction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priv	ate or Dis	strict	and NOT	Maintair	ned by	EPC)**			
ROADWAY IMPROVEMENTS										
Utility Relocates	1	EA	\$	112,500.00	=	\$	112,500.00		\$	112,500.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Pon	nd/BMP shall l	be iter	nized under	Section 1)					
In Filing 2 FAE					=	\$	-		\$	-
Ů					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	1,923.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
, , , , , , , , , , , , , , , , , , , ,					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS						'				
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	ecific conditio	n of a	oproval, or Pl	UD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	_
		EA			=	\$	_		\$	
** - Section 3 is not subject to defect warranty requirements			ion 3	Subtotal		\$	112,500.00		\$	112,500.00

PROJECT INFORMATION								
Vollmer Road	d 3/9/2022 CDR-20-005							
Project Name	Date	PCD File No.						

			Unit			(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost		Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WC	QCV BMPs)	LS	\$ 10,000.00	=	\$ 10,000.00		\$	10,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	Iculations)	LS	\$ 5,000.00	=	\$ 5,000.00		\$	5,000.00

Total Construction Financial Assurance \$ 1,157,385.98

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 1,132,385.98

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 199,736.20

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals	
\boldsymbol{I} hereby certify that this is an accurate and complete estimate of costs for the work	as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date
· · · · · · · · · · · · · · · · · · ·	