

# 2015 Financial Assurance Estimate Form (with pre-plat construction)

11/14/18

<b>Project Information</b>	
<b>Short Stp -- 5819 Palmer Park Blvd</b>	<b>1/17/2019</b>
Project Name	Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units	Price	% Complete	Remaining
Earthwork*	180.00	CY	@ \$ 5	= \$ 900.00	\$ 900.00 *
Permanent Seeding* (inc. noxious weed mgmnt.)		AC	@ \$ 582	= \$	\$ - *
Mulching*		AC	@ \$ 507	= \$	\$ - *
Permanent Erosion Control Blanket*		SY	@ \$ 6	= \$	\$ - *
Temporary Erosion Control Blanket		SY	@ \$ 3	= \$	\$ -
Vehicle Tracking Control	1.00	EA	@ \$ 1,625	= \$ 1,625.00	\$ 1,625.00
Safety Fence		LF	@ \$ 3	= \$	\$ -
Silt Fence	250.00	LF	@ \$ 4	= \$ 1,000.00	\$ 1,000.00
Temporary Seeding		AC	@ \$ 485	= \$	\$ -
Temporary Mulch		AC	@ \$ 507	= \$	\$ -
Erosion Bales		EA	@ \$ 21	= \$	\$ -
Erosion Logs		LF	@ \$ 6	= \$	\$ -
Rock Ditch Checks		EA	@ \$	= \$	\$ -
Inlet Protection		EA	@ \$ 153	= \$	\$ -
Sediment Basin		EA	@ \$ 1,625	= \$	\$ -
Concrete Washout Basin	1.00	EA	@ \$ 776	= \$ 776.00	\$ 776.00
		@ \$	= \$		\$ -
* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A minimum of 20% to be retained up to final acceptance process.					
<b>Section 1 Subtotal</b>				= \$ 4,301.00	\$ 4,301.00

Section 2 - Public Improvements**	Quantity	Units	Price	% Complete	Remaining
<b>- Roadway Improvements</b>					
Construction Traffic Control		LS	@ \$	= \$	\$ - *
Aggregate Base Course		Tons	@ \$ 18	= \$	\$ - *
Asphalt Pavement		Tons	@ \$ 65	= \$	\$ - *
Raised Median, Paved		SF	@ \$ 7	= \$	\$ - *
Electrical Conduit, Size =		LF	@ \$ 14	= \$	\$ - *
Traffic Signal, complete intersection		EA	@ \$ 250,000	= \$	\$ - *
Regulatory Sign		EA	@ \$ 100	= \$	\$ - *
Advisory Sign		EA	@ \$ 100	= \$	\$ - *
Guide/Street Name Sign		EA	@ \$	= \$	\$ - *
Epoxy Pavement Marking		SF	@ \$ 12	= \$	\$ - *
Thermoplastic Pavement Marking		SF	@ \$ 22	= \$	\$ - *
Barricade - Type 3		EA	@ \$ 115	= \$	\$ - *
Delineator (Type I)		EA	@ \$ 21	= \$	\$ - *
Curb and Gutter, Type C (Ramp)		LF	@ \$ 21	= \$	\$ - *
Curb and Gutter, Type A (6" Vertical)		LF	@ \$ 16	= \$	\$ - *
Curb and Gutter, Type B (Median)		LF	@ \$ 13	= \$	\$ - *
Concrete Sidewalk, 4"		SY	@ \$ 38	= \$	\$ - *
Concrete Sidewalk, 5"		SY	@ \$ 48	= \$	\$ - *
Concrete Sidewalk, 6"		SY	@ \$ 57	= \$	\$ - *
Pedestrian Ramp		SY	@ \$ 108	= \$	\$ - *

Cross Pan		SY	@	\$	\$53	=	\$	\$	-	*
Curb Chase		EA	@	\$	\$1,300	=	\$	\$	-	*
Guardrail Type 3 (W-Beam)		LF	@	\$	\$18	=	\$	\$	-	*
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$	\$	-	*
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$	\$	-	*
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$	\$	-	*
Sound Barrier Fence		LF	@	\$	\$100	=	\$	\$	-	*
<b>- Storm Drain Improvements</b>										
Concrete Box Culvert (M Standard), Size ( W x H )		LF	@	\$		=	\$	\$	-	*
Reinforced Concrete Pipe (RCP) Size		LF	@	\$		=	\$	\$	-	*
18" Reinforced Concrete Pipe		LF	@	\$	\$69	=	\$	\$	-	*
24" Reinforced Concrete Pipe		LF	@	\$	\$84	=	\$	\$	-	*
30" Reinforced Concrete Pipe		LF	@	\$	\$94	=	\$	\$	-	*
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$	\$	-	*
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$	\$	-	*
48" Reinforced Concrete Pipe		LF	@	\$	\$178	=	\$	\$	-	*
54" Reinforced Concrete Pipe		LF	@	\$	\$182	=	\$	\$	-	*
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$	\$	-	*
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$	\$	-	*
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$	\$	-	*
Corrugated Steel Pipe (CSP) Size		LF	@	\$		=	\$	\$	-	*
18" Corrugated Steel Pipe		LF	@	\$	\$66	=	\$	\$	-	*
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$	\$	-	*
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$	\$	-	*
36" Corrugated Steel Pipe		LF	@	\$	\$136	=	\$	\$	-	*
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$	\$	-	*
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$	\$	-	*
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$	\$	-	*
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$	\$	-	*
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$	\$	-	*
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$	\$	-	*
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$	\$	-	*
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$	\$	-	*
Flared End Section (FES) RCP †		EA	@	\$		=	\$	\$	-	*
Flared End Section (FES) CSP †		EA	@	\$		=	\$	\$	-	*
End Treatment- Headwall		EA	@	\$		=	\$	\$	-	*
End Treatment- Wingwall		EA	@	\$		=	\$	\$	-	*
End Treatment - Cutoff Wall		EA	@	\$		=	\$	\$	-	*
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$	\$	-	*
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$	\$5,044	=	\$	\$	-	*
Curb Inlet (Type R) L =5' , 10'-15' Depth		EA	@	\$	\$6,027	=	\$	\$	-	*
Curb Inlet (Type R) L =10' , Depth < 5 feet		EA	@	\$	\$5,528	=	\$	\$	-	*
Curb Inlet (Type R) L =10' , 5'-10' Depth		EA	@	\$	\$6,694	=	\$	\$	-	*
Curb Inlet (Type R) L =10' , 10'-15' Depth		EA	@	\$	\$7,500	=	\$	\$	-	*
Curb Inlet (Type R) L =15' , Depth < 5 feet		EA	@	\$	\$7,923	=	\$	\$	-	*
Curb Inlet (Type R) L =15' , 5'-10' Depth		EA	@	\$	\$8,000	=	\$	\$	-	*
Curb Inlet (Type R) L =15' , 10'-15' Depth		EA	@	\$	\$8,800	=	\$	\$	-	*
Curb Inlet (Type R) L =20' , Depth < 5 feet		EA	@	\$	\$8,000	=	\$	\$	-	*
Curb Inlet (Type R) L =20' , 5'-10' Depth		EA	@	\$	\$8,830	=	\$	\$	-	*
Curb Inlet (Type R) L = ___' , ___' - ___' Depth		EA	@	\$		=	\$	\$	-	*
Curb Inlet (Type R) L = ___' , ___' - ___' Depth		EA	@	\$		=	\$	\$	-	*
Grated Inlet (Type C), < 5' deep		EA	@	\$	\$3,270	=	\$	\$	-	*
Grated Inlet (Type D), < 5' deep		EA	@	\$	\$3,908	=	\$	\$	-	*
Storm Sewer Manhole, Box Base, Depth < 15 feet		EA	@	\$	\$8,592	=	\$	\$	-	*
Storm Sewer Manhole, Slab Base, Depth < 15 feet		EA	@	\$	\$4,575	=	\$	\$	-	*
Geotextile (Erosion Control)		SY	@	\$	\$5	=	\$	\$	-	*
Rip Rap, d50 Size from 6" to 24"		CY	@	\$	\$98	=	\$	\$	-	*
Rip Rap, Grouted		CY	@	\$	\$215	=	\$	\$	-	*

Drainage Channel Construction, Size ( W x H )		LF	@	\$	=	\$		\$	-	*
Channel Lining, Concrete		CY	@	\$ 450	=	\$		\$	-	*
Channel Lining, Rip Rap		CY	@	\$ 98	=	\$		\$	-	*
Channel Lining, Grass		AC	@	\$ 1,287	=	\$		\$	-	*
Channel Lining, Other Stabilization		SY	@	\$ 3	=	\$		\$	-	*
Detention Outlet Structure		EA	@	\$	=	\$		\$	-	*
Detention Emergency Spillway		EA	@	\$	=	\$		\$	-	*
		EA	@	\$	=	\$		\$	-	*
<p>* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A minimum of 20% to be retained up to final acceptance process. † For flared end sections, multiply pipe LF cost by 6</p>										
						=				**
<b>Section 2 Subtotal</b>							\$			

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units	Price		% Complete	Remaining
<b>- Roadway Improvements</b>						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
Concrete Sidewalk, 4" thick		SY	@ \$ 38	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
<b>- Storm Drain Improvements</b>						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
Sand Filter Basin, 62 SF	1.00		@ \$ 6,500	= \$ 6,500.00		\$ 6,500.00
1' x 1 Concrete drainage inlet	2.00		@ \$ 800	= \$ 1,600.00		\$ 1,600.00
8" PVC drainage pipe	66.26		@ \$ 18	= \$ 1,192.68		\$ 1,192.68
<b>- Water System Improvements</b>						
Water Main Pipe (PVC), Size 8"		LF	@ \$ 94	= \$		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	@ \$ 137	= \$		\$ -
Gate Valves, 8"		EA	@ \$ 1,852	= \$		\$ -
Fire Hydrant Assembly w/ all valves		EA	@ \$ 6,430	= \$		\$ -
Water Service Line Installation, including tap and valves		EA	@ \$ 1,253	= \$		\$ -
Fire Cistern Installation, complete		EA	@ \$	= \$		\$ -
<b>- Sanitary Sewer Improvements</b>						
Sewer Main Pipe (PVC), Size 8"		LF	@ \$ 94	= \$		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	@ \$ 4,575	= \$		\$ -
Sanitary Service Line Installation, complete		EA	@ \$ 1,516	= \$		\$ -
Sanitary Sewer Lift Station, complete		EA	@ \$	= \$		\$ -
<b>- Landscaping (If Applicable)</b>						
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
***items in this section are not subject to defect warranty financial assurance			Section 3 Subtotal =		\$ 9,292.68	9,292.68

<b>Financial Assurance Totals</b>	
As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS)	\$ _____
( Inc. survey to verify detention pond volumes.)	<b>Total Construction Financial Assurance</b> <u>\$13,593.68</u>
	(Sum of all section subtotals)
	<b>Total Remaining Construction Financial Assurance</b> <u>13,593.68</u>
	(Sum of all section totals less credit for items complete)
	<b>Total Defect Warranty Financial Assurance</b> <u>\$180.00</u>
	(20% of all items identified as public improvements(*). To be collateralized at time of preliminary acceptance)

**Approvals**

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Construction Drawings associated with the Project.

*Oliver E. Watts* 2/4/19  
 Engineer, Oliver E. Watts, Colorado PELS # 9853 Date  
 (P.E. Seal)

*Ted Vong* 2/4/19  
 Approved by Owner / Applicant, Ted Vong, President, Short Stop Date

Approved by El Paso County Engineer / ECM Administrator Date