2024 Financial Assurance Estimate Form (with pre-plat construction)

	P	ROJECT	INFORMATIC	DN				
IcDonald's Fontaine and Marksheffel			11/27/2024				PP	PR-24-27
roject Name			Date		_		PCD File No.	
			11-14		-		(with Day D	
Description	Quantity	Units	Unit Cost			Total	(with Pre-P % Complete	Plat Construction) Remaining
ECTION 1 - GRADING AND EROSION CONTRO						TOTAL	78 complete	Remaining
Earthwork								
less than 1,000; \$5,300 min	570.	CY	\$ 8.00	=	\$	5,300.00	\$	5,300.0
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-	\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$	- 5
50,001-200,000; \$175,000 min		CY	\$ 2.50	-	\$	-	\$	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-	\$	
Permanent Erosion Control Blanket	21	SY AC	\$ 9.00 \$ 2,018.00	=	\$ \$	-	\$	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching Permanent Pond/BMP (provide engineer's estimate)	.31	EA	\$ 2,018.00	=	\$	624.77	3 \$	
Concrete Washout Basin	1.	EA	\$ 1,172.00		\$	1,172.00	\$	
Inlet Protection	7.	EA	\$ 217.00	=	\$	1,519.00	\$	
Rock Check Dam		EA	\$ 651.00	=	\$	-	\$	
Safety Fence	992.2	LF	\$ 3.00	=	\$	2,976.60	\$	\$ 2,976.6
Sediment Basin		EA	\$ 2,294.00	=	\$	-	\$	5 -
Sediment Trap	2.	EA	\$ 538.00	=	\$	1,076.00	\$	
Silt Fence	500.55	LF	\$ 3.00	=	\$	1,501.65	\$	
Slope Drain		LF	\$ 43.00		\$	-	\$	
Straw Bale		EA	\$ 33.00	=	\$	-	\$	
Straw Wattle/Rock Sock		LF	\$ 8.00	=	\$	-	\$	
Surface Roughening Temporary Erosion Control Blanket		AC SY	\$ 269.00 \$ 3.00		\$ \$	-	\$	
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-	3	
Vehicle Tracking Control	1.	EA	\$ 3,085.00		\$	3,085.00	\$	
· · · · · · · · · · · · · · · · · · ·			+ -,	=	\$	-	\$	
[insert items not listed but part of construction plans]				=	\$	-	\$	
MAIN	ITENANCE (35%	of Constru	uction BMPs)	=	\$	3,555.39	\$	3,555.3
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)		Sectio	n 1 Subtotal	=	\$	20,810.41	\$	\$ 20,810.4
a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *		Sectio	n 1 Subtotal	=	\$	20,810.41	4	\$ 20,810.4
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Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 37.00 \$ 66.00	=	\$ \$ \$	-	\$ \$ \$ \$	\$ - \$ -
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)		LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 3.000 \$ 3.0000 \$ 3.00000 \$ 3.00000 \$ 3.0000 \$ 3.0000 \$ 3.0000 \$ 3.00000 \$ 3.00000 \$ 3.00000 \$ 3.00000 \$ 3.000000000000000000000000000000000000		S S <t< td=""><td></td><td>S S S S S S S S S S S S S S S S S S S</td><td>\$ - \$</td></t<>		S S S S S S S S S S S S S S S S S S S	\$ - \$
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" sidewalk 6" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail End Anchorage		LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF LF LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 1496.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 2,731.00		\$ \$ <td< td=""><td></td><td>S S S S S S S S S S S S S S S S S S S</td><td>S - S</td></td<>		S S S S S S S S S S S S S S S S S S S	S - S
Image: Pressure and antification of the system of the s		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF LF SY SY SY SY SY SY EA LF LF LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 144.00 \$ 125.00 \$ 1,496.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 2,731.00 \$ 4,902.00		\$ \$ <td< td=""><td></td><td>S S S S S S S S S S S S S S S S S S S</td><td>λ - λ -</td></td<>		S S S S S S S S S S S S S S S S S S S	λ - λ -
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb San, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail End Anchorage		LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 111.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 144.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 1,926.00 \$ 1,926.00 \$ 4,902.00 \$ 4,902.00 \$ 102.00		\$ \$ <td< td=""><td></td><td>S S S S S S S S S S S S S S</td><td>S - S</td></td<>		S S S S S S S S S S S S S S	S - S
Image: Pretained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) 4 Asphalt Pavement (6" thick) 4 Regulatory Sign/Advisory Sign 1 Guide/Street Name Sign 1 Epoxy Pavement Marking 1 Barricade - Type 3 1 Delineator - Type I 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF LF SY SY SY SY SY SY EA LF LF LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 144.00 \$ 125.00 \$ 1,496.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 2,731.00 \$ 4,902.00		\$ \$ <td< td=""><td></td><td>S S S S S S S S S S S S S S S S S S S</td><td>S - S</td></td<>		S S S S S S S S S S S S S S S S S S S	S - S

Docusign Envelope ID: BA37F948-90C4-42BF-BA06-15D5D782F34F

AcDonald's Fontaine and Marksheffel	PROJECT INFORMATION Fontaine and Marksheffel 11/27/2024						PPR-24-27			
roject Name	-		Date		PCD File No.					
Geet Name			Date							
			Unit			(with Pre-Plat Const	ruction)			
escription	Quantity	Units	Cost		Total	% Complete Rem	naining			
				=	\$ -	\$	-			
[insert items not listed but part of construction plans]				=	\$ -	\$	-			
TORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -	\$	-			
18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$ -	\$				
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$ -	\$				
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$ -	\$				
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$ -	\$				
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$ -	\$				
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -	\$	-			
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$ -	\$	-			
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$ -	\$	-			
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$ -	\$	-			
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$ -	\$	-			
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$ -	\$	-			
24" Corrugated Steel Pipe		LF	\$ 121.00	=	\$ -	\$	-			
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$ -	\$				
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -	s				
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$ -	\$				
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$ -	\$				
54" Corrugated Steel Pipe		LF	\$ 327.00	-	\$ -	\$				
60" Corrugated Steel Pipe		LF	\$ 353.00	_	\$ -	\$				
66" Corrugated Steel Pipe		LF	\$ 427.00	-	\$ -	\$				
72" Corrugated Steel Pipe		LF	\$ 502.00	-	\$ -	\$				
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$ -	\$				
84" Corrugated Steel Pipe		LF	\$ 691.00	_	\$ -	\$				
Flared End Section (FES) RCP Size =			\$ 071.00	_						
(unit cost = 6x pipe unit cost)		EA		=	\$-	\$				
Flared End Section (FES) CSP Size =				=	\$ -	\$				
(unit cost = 6x pipe unit cost)		EA		-		-				
End Treatment- Headwall		EA		=	\$ -	\$				
End Treatment- Wingwall		EA		=	\$ -	\$	-			
End Treatment - Cutoff Wall		EA		=	\$-	\$	-			
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$-	\$	-			
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00	=	\$ -	\$				
Curb Inlet (Type R) L =5', $10' \leq \text{Depth} < 15'$		EA	\$ 10,859.00	=	\$ -	\$				
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$ -	\$				
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$		EA	\$ 10,230.00	=	\$ -	\$	-			
Curb Inlet (Type R) L =10', $10' \leq \text{Depth} < 15'$		EA	\$ 12,805.00	=	\$ -	\$				
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	=	\$-	\$	-			
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 10'$		EA	\$ 13,835.00	=	\$-	\$	-			
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$-	\$				
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$ -	\$				
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$ -	\$	-			
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$-	\$				
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$-	\$				
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$-	\$				
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$ -	\$				
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$ -	\$				
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$ -	\$				
Rip Rap, Grouted		Tons	\$ 124.00	=	\$-	\$				
Drainage Channel Construction, Size (W x H)		LF		=	\$-	\$				
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$ -	\$				
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$ -	\$				
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$ -	\$				
Drainage Channel Lining, Other Stabilization				=	\$ -	\$	-			
				=	\$ -	\$				
[insert items not listed but part of construction plans]				=	\$ -	\$				
Subject to defect warranty financial assurance. A minimum of 20% shall					1					
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sectio	n 2 Subtotal	=	\$-	\$	_			

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	F	ROJECT I	NF	ORMATI	ON					
McDonald's Fontaine and Marksheffel	11/27/2024						F	PPR-24-27		
Project Name	Date						PCD File No.			
			1	Unit				(with Dro	Diat C	onstruction)
Description	Quantita	11-14-					Tatal	· · ·	rial G	
Description	Quantity	Units		Cost	<u></u>		Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	<u>DVEMENTS (Pri</u>	vate or D	istr	ict and N	OI Mair	ntaineo	d by EPC)**			
				00.00				1		
Curb and Gutter, Type A (6" Vertical)	179.	LF	\$	38.00	=	\$	6,802.00		\$	6,802.00
Asphalt Pavement (4" thick)	545.	SY	\$	25.00	=	\$	13,625.00		\$	13,625.00
Aggregate Base Course (135 lbs/cf)	90.84	CY	\$	66.00	=	\$	5,995.12		\$	5,995.12
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excepti	on: Permanent Pon				er Section "					
18" Reinforced Concrete Pipe	44.	LF	\$	82.00	=	\$	3,608.00		\$	3,608.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$			\$	-
[insert items not listed but part of construction plans]					=	\$			\$	-
SANITARY SEWER IMPROVEMENTS						÷			*	
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$			\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$			\$	
Sanitary Service Line Installation, complete		EA	\$	1,825.00	_	\$	-		\$	
Sanitary Sewer Lift Station, complete		EA	Ψ	1,020.00	_	\$			\$	
Cannary Sewer Lint Station, complete		LA			_	\$			\$	
[insert items not listed but part of construction plans]						\$			⊅ \$	
	For subdivision spe	oifia conditio	of			Þ	-		Þ	-
	i or subulvision spe	EA		approval, Of		¢			¢	
		EA			=	\$	-		\$	-
					=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$	30,030.12		\$	30,030.12

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		PROJECT I	NFORMATI	ON						
McDonald's Fontaine and Marksheffel	11/27/2024					PPR-24-27				
Project Name			Date				PCD File No.			
	Unit				(with Pre-Plat Construction)					
Description	Quantity	Units	Cost			Total	% Complete		Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)				=	\$	-		\$	-	
POND/BMP CERTIFICATION (inc. elevations and volume calculations) LS				=	\$	-		\$	-	
			(Sum of all se			ruction Financia as-builts and pond/B		\$	50,840.53	
		•				(with Pre-Plat C as-builts and pond/Bl	-	\$	50,840.53	
	(2	20% of all item	s identified as (arranty Financia d at time of prelimin		\$	1,184.95	

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Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as show RADO L/CF Show and the strength of the work as show The strength of the strength of the strength of the work as show The strength of the strength o	vn on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Robert Vagusesky	12/20/2024
Approved by Owner / Applicant ED8303E491EB4EF	Date
Approved by El Paso County Engineer / ECM Administrator	Date