2021 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 12/22/2020
	PROJECT INFORMATION	
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021	SF-21-xxx
Project Name	Date	PCD File No.

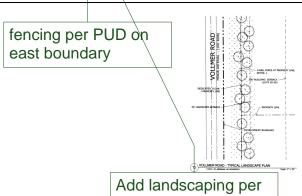
			Unit				(with Pr	e-Piat (•
escription	Quantity	Units	Cost			Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BMPs)						
* Earthwork			1.					1.	
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min	75,000	CY	\$ 2.50	=	\$	187,500.00		\$	187,500.0
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	2.00	AC	\$ 828.00	=	\$	1,656.00		\$	1,656.0
* Mulching	2.00	AC	\$ 777.00	=	\$	1,554.00		\$	1,554.0
* Permanent Erosion Control Blanket	5,100	SY	\$ 6.00	=	\$	30,600.00		\$	30,600.0
* Permanent Pond/BMP Construction	1,000	CY	\$ 21.00	=	\$	21,000.00		\$	21,000.0
* Permanent Pond/BMP (Spillway)	1	EA	\$ 5,000.00	=	\$	5,000.00		\$	5,000.0
* Permanent Pond/BMP (Outlet Structure)	1	EA	\$ 8,000.00	=	\$	8,000.00		\$	8,000.0
Safety Fence		LF	\$ 3.00	=	\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$	-
Vehicle Tracking Control	4	EA	\$ 2,453.00	=	\$	9,812.00		\$	9,812.0
Silt Fence	5,250	LF	\$ 2.60	=	\$	13,650.00		\$	13,650.0
Temporary Seeding	6	AC	\$ 650.00	=	\$	3,900.00		\$	3,900.0
Temporary Mulch	6	AC	\$ 777.00		\$	4,662.00		\$	4,662.0
Erosion Bales	32	EA	\$ 26.00		\$	832.00		\$	832.
	32	LF	-			-			052.
Erosion Logs/Straw Waddle Rock Check Dams			\$ 5.00		\$	-		\$	-
	42	EA	\$ 518.00	=	\$			\$	2.076
Inlet Protection	12	EA	\$ 173.00	=	\$	2,076.00		\$	2,076.
Sediment Basin	1	EA	\$ 1,824.00	=	\$	1,824.00		\$	1,824.
Concrete Washout Basin	1	EA	\$ 932.00	=	\$	932.00		\$	932.
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
MA	INTENANCE (35%	% of Const	ruction BMPs)	=	\$	13,190.80		\$	13,190.8
Subject to defect warranty financial assurance. A minimum of 20% shall									
		Section	on 1 Subtotal	_					
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS *		Section	on 1 Subtotal	=	\$	306,188.80		\$	306,188.8
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CCTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS	1	LS	\$ 5,000.00	=	\$	5,000.00		\$	·
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control	1 7,800					·			5,000.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) COTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS	\$ 5,000.00 \$ 29.00	=	\$	5,000.00		\$	5,000. 226,200.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CETION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 5,000.00 \$ 29.00 \$ 52.00	=	\$ \$ \$	5,000.00 226,200.00		\$ \$	5,000. 226,200.
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tetained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) COTTON 2 - PUBLIC IMPROVEMENTS * JADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	7,800 22,500 7 12 3 1,640	LS Tons CY SY SY Tons SF EA EA SF EA LF LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 - - 450,000.00 - - - 2,177.00 3,000.00 - - 621.00 - 50,840.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000 450,000 2,177. 3,000 621 50,840 285,200.
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etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk	7,800 22,500 7 12 3 1,640 9,200	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 37.00 \$ 31.00 \$ 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 50,840.00 - 285,200.00 - 266,600.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 2,177. 3,000. 621. 50,840. 285,200.
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etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Course Tournel (147 lbs/cf)" thick Course Tournel (1	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY EA	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 50,840.00 - 285,200.00 - 266,600.00 - 14,280.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 2,177. 3,000. 50,840 285,200. 266,600 14,280.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 50,840.00 - 285,200.00 - 266,600.00 - 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 450,000. 2,177. 3,000. 621. 50,840. 285,200. 266,600.
telained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Agpregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 50,840.00 285,200.00 266,600.00 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000 450,000 2,177. 3,000 621. 50,840 285,200 266,600 14,280. 10,080.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CETTON 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons EA EA LF LF SY SY SY LF EA LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 95.00 \$ 1,532.00 \$ 1,532.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 50,840.00 - 285,200.00 - 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 450,000. 2,177. 3,000. 621. 50,840. 285,200. 266,600. 14,280. 10,080.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ICTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 29.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 311.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 1.00 \$ 31.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 50,840.00 - 285,200.00 - 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 450,000. 2,177. 3,000. 621. 50,840. 285,200. 266,600. 14,280. 10,080.
retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Curd ail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 207.00 \$ 31.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 50,840.00 - 285,200.00 - 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200 450,000 2,177. 3,000 50,840 285,200 266,600 14,280. 10,080.
retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COMED) COMED) COMED) COTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00		* * * * * * * * * * * * * * * * * * * *	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 - 621.00 - 50,840.00 - 285,200.00 - 14,280.00 10,080.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000. 226,200. 450,000. 450,000. 2,177. 3,000. 621. 50,840. 285,200. 266,600. 14,280. 10,080.
retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF LF LF SY SY SY SY LF LF EA LF LF LF EA LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 207.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 1,190.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 1,532.00 \$ 1,532.00 \$ 21,72.00 \$ 31.899.00 \$ 21,72.00 \$ 31.899.00 \$ 21,72.00		* * * * * * * * * * * * * * * * * * * *	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 50,840.00 285,200.00 14,280.00 10,080.00		* * * * * * * * * * * * * * * * * * * *	5,000. 226,200 450,000 2,177. 3,000 50,840 285,200 266,600 14,280. 10,080
retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (cMU block, 6' high)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF LF EA LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 31.00 \$		* * * * * * * * * * * * * * * * * * * *	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 - 50,840.00 - 285,200.00 - 14,280.00 10,080.00		* * * * * * * * * * * * * * * * * * * *	5,000. 226,200 450,000 2,177. 3,000 50,840 285,200 14,280. 10,080
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTTON 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF LF LF SY SY SY SY LF LF EA LF LF LF EA LF	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 14.00 \$ 24.00 \$ 207.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 1,190.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 1,532.00 \$ 1,532.00 \$ 21,72.00 \$ 31.899.00 \$ 21,72.00 \$ 31.899.00 \$ 21,72.00		* * * * * * * * * * * * * * * * * * * *	5,000.00 226,200.00 450,000.00 2,177.00 3,000.00 621.00 50,840.00 285,200.00 14,280.00 10,080.00		* * * * * * * * * * * * * * * * * * * *	5,000 226,200 450,000 2,177 3,000 621 50,840 285,200 266,600

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021	SF-21-xxx					
Project Name	Date	PCD File No.					

	0	11-71	Unit			T-4-1		e-Plat	Construction)
escription	Quantity	Units	Cost		+	Total	% Complete	<u> </u>	Remaining
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
TORM DRAIN IMPROVEMENTS								_	
Concrete Box Culvert (M Standard), Size (W x H)	40	LF		=	\$	-		\$	-
18" Reinforced Concrete Pipe	12 225	LF LF	\$ 67.00	=	\$	804.00		\$	804.0
24" Reinforced Concrete Pipe			\$ 81.00	=	\$	18,225.00		\$	18,225.0
30" Reinforced Concrete Pipe	380	LF	\$ 100.00	=	\$	38,000.00		\$	38,000.0
36" Reinforced Concrete Pipe	1,820	LF LF	\$ 124.00	=	\$	225,680.00		\$	225,680.0
42" Reinforced Concrete Pipe		LF	\$ 166.00 \$ 202.00	=	\$	<u> </u>		\$	
48" Reinforced Concrete Pipe			-	=				<u> </u>	
54" Reinforced Concrete Pipe 60" Reinforced Concrete Pipe		LF LF	\$ 254.00	=	\$			\$	
66" Reinforced Concrete Pipe		LF	\$ 298.00	=				\$	
•			\$ 344.00	=	\$			\$	
72" Reinforced Concrete Pipe		LF LF	\$ 393.00 \$ 87.00	=	\$	-		\$	
18" Corrugated Steel Pipe		LF	\$ 99.00		\$			\$	
24" Corrugated Steel Pipe 30" Corrugated Steel Pipe		LF	\$ 99.00		\$	<u> </u>		· ·	
,		LF	\$ 126.00		\$			\$	
36" Corrugated Steel Pipe		LF	\$ 174.00		\$				
42" Corrugated Steel Pipe		LF	\$ 174.00		\$	<u>-</u>		\$	
48" Corrugated Steel Pipe 54" Corrugated Steel Pipe		LF	\$ 269.00		\$			\$	
60" Corrugated Steel Pipe		LF	\$ 290.00		\$			\$	
66" Corrugated Steel Pipe		LF	\$ 352.00		\$	<u>-</u>		\$	
72" Corrugated Steel Pipe		LF	\$ 352.00		\$			\$	
78" Corrugated Steel Pipe		LF	\$ 476.00		\$			\$	
84" Corrugated Steel Pipe		LF	\$ 569.00		\$	<u>-</u>		\$	
Flared End Section (FES) RCP Size = 24" (unit cost = 6x pipe unit cost)	4	EA	\$ 486.00	=	\$	1,944.00		\$	1,944.0
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-
End Treatment- Headwall	3	EA	\$ 1,500.00	=	\$	4,500.00		\$	4,500.0
End Treatment- Wingwall		EA		=	\$	-		\$	-
End Treatment - Cutoff Wall		EA		=	\$	-		\$	-
Curb Inlet (Type R) L=5', Depth < 5'	1	EA	\$ 5,736.00	=	\$	5,736.00		\$	5,736.0
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	1	EA	\$ 7,440.00	=	\$	7,440.00		\$	7,440.0
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth < 5'	1	EA	\$ 7,894.00	=	\$	7,894.00		\$	7,894.0
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	2	EA	\$ 8,136.00	=	\$	16,272.00		\$	16,272.0
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	2	EA	\$ 11,005.00	=	\$	22,010.00		\$	22,010.0
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,075.00	=	\$	-		\$	-
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base	7	EA	\$ 12,034.00	=	\$	84,238.00		\$	84,238.0
Storm Sewer Manhole, Slab Base	1	EA	\$ 6,619.00	=	\$	6,619.00		\$	6,619.0
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"	375	Tons	\$ 83.00	=	\$	31,125.00		\$	31,125.0
Rip Rap, Grouted		Tons	\$ 98.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x H)		LF		=	\$	-		\$	-
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap	480	CY	\$ 116.00	=	\$	55,680.00		\$	55,680.0
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$	-		\$	-
Drainage Channel Lining, Sheet Pile Check Structures	220	LF	\$ 200.00	=	\$	44,000.00		\$	44,000.0
Permanent Pond/BMP (EDB - Pond 3)	1	EA	\$ 50,000.00	=	\$	50,000.00		\$	50,000.0
[insert items not listed but part of construction plans]				=	\$	<u>-</u>		\$	-
[ΙΨ'			1 4	

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021	SF-21-xxx					
Project Name	Date	PCD File No.					

				Unit				(with Pre-P	Plat Co	onstruction)
Description	Quantity	Units	(Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	ate or Dis	trict	and NO	T Mainta	ined b	v EPC)**			
ROADWAY IMPROVEMENTS							<u> </u>			
						\$	-	\$	5	-
					=	\$	-	\$		-
					=	\$	-	\$		_
					_	\$	-	\$		_
					_	\$	-	\$		_
					=	\$	_	\$		
STORM DRAIN IMPROVEMENTS (Excep	ition: Permanent Por	l nd/RMP shall l	he item	nized unde				4	,	
TOTAL BIOLINI HOVEINENTO	don romanoner or	la, bivii onaii i	l lloir	ilizoa ariac	=	\$	_	\$		_
					_	\$	_	\$		_
						\$		\$		
						\$	_	\$		
						\$		\$		
					=	\$		\$		
VATER SYSTEM IMPROVEMENTS					_	Ψ		4	,	
Water Main Pipe (PVC), Size 8"	3.975	LF	\$	66.00	=	\$	262,350.00	\$		262,350.00
Water Main Pipe (PVC), Size 8 Water Main Pipe (Ductile Iron), Size 8"	3,975	LF	\$	78.00		\$	202,350.00	\$		202,350.00
Gate Valves, 8"	22	EA		1,923.00	_	\$	42,306.00	\$		42,306.00
	10	EA	-					7		
Fire Hydrant Assembly, w/ all valves	80	EA	-	6,828.00	=	\$	68,280.00	\$		68,280.00
Water Service Line Installation, inc. tap and valves	80		\$	1,370.00	=	\$	109,600.00	\$		109,600.00
Fire Cistern Installation, complete		EA			=	\$	-	\$		-
					=	\$	-	\$		-
[insert items not listed but part of construction plans]					=	\$	-	\$	5	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	3,660	LF	\$	66.00	=	\$	241,560.00	\$		241,560.00
Sanitary Sewer Manhole, Depth < 15 feet	12	EA		4,540.00	=	\$	54,480.00	\$		54,480.00
Sanitary Service Line Installation, complete	80	EA	\$	1,451.00	=	\$	116,080.00	\$		116,080.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-	\$		-
					=	\$	-	\$		-
[insert items not listed but part of construction plans]					=	\$	-	\$	5	-
ANDSCAPING IMPROVEMENTS	(For subdivision spe			proval, or	PUD)					
3-Rail Fencing (Adjacent to Vollmer Rd.)	665	LF	\$	10.00	=	\$	6,650.00	\$		6,650.00
10' Breeze gravel trail (adjacent to Lots 6,8,9,12 & Tract B)	18,270	SF	\$	2.50	=	\$	45,675.00	\$	5	45,675.00
75		EA			=	\$	-	\$	5	-
,		EA			=	\$	-	\$	5	-
		EA			=	\$	-	\$	5	-
- Section 3 is not subject to defect warranty requirements		Sectio	n 3 S	Subtotal	=	\$	946,981.00	9	\$	946,981.00



PUD

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021	SF-21-xxx					
Project Name	Date	PCD File No.					

			Unit			(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost		Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	(CV BMPs)	LS	\$ 5,000.00	=	\$ 5,000.00		\$	5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS	\$ 2,000.00	=	\$ 2,000.00		\$	2,000.00

Total Construction Financial Assurance \$ 3,194,334.80

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) <u>\$ 3,194,334.80</u>

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 437,895.00

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown or	n the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date

Fae V_1 planning only.pdf Markup Summary 6-24-2021

dsdparsons (3)



Subject: Callout Page Label: 3

Author: dsdparsons **Date:** 6/24/2021 3:30:41 PM

Status:
Color: Layer:
Space:

fencing per PUD on east boundary



Subject: Image Page Label: 3 Author: dsdparsons

Date: 6/24/2021 3:31:23 PM

Status: Color: Layer: Space:



Subject: Callout Page Label: 3

Author: dsdparsons

Date: 6/24/2021 3:31:39 PM

Status: Color: ■ Layer: Space: Add landscaping per PUD