## 2021 Financial Assurance Estimate Form

## 021 —

Updated: 12/22/2020

## (with pre-plat construction)

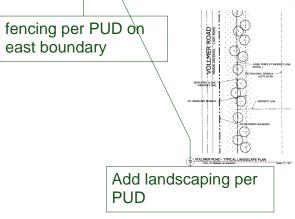
ETREAT AT TIMBERRIDGE FILING NO. 2			INFORMATIO			SF-21-xxx			
	_		4/30/2021						
oject Name			Date		PCD File No.				
			Unit			(with Pre-Plat Construction)			
escription	Quantity	Units	Cost		Total	% Complete Remaining			
ECTION 1 - GRADING AND EROSION CONTR									
* Earthwork									
less than 1,000; \$5,300 min		CY	\$ 8.00	=	<i>t</i>	\$ -			
					\$ -				
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$ -			
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -	\$ -			
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -	\$ -			
50,001-200,000; \$175,000 min	75,000	CY	\$ 2.50	=	\$ 187,500.00	\$ 187,500.0			
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$ -			
* Permanent Seeding (inc. noxious weed mgmnt.)	2.00	AC	\$ 828.00	=	\$ 1,656.00	\$ 1,656.0			
* Mulching	2.00	AC	\$ 777.00	=	\$ 1,554.00	\$ 1,554.0			
* Permanent Erosion Control Blanket	5,100	SY	\$ 6.00	=	\$ 30,600.00	\$ 30,600.0			
* Permanent Pond/BMP Construction	1,000	CY	\$ 21.00	=	\$ 21,000.00	\$ 21,000.			
* Permanent Pond/BMP (Spillway)	1	EA	\$ 5,000.00	=	\$ 5,000.00	\$ 5,000.0			
* Permanent Pond/BMP (Outlet Structure)	1	EA	\$ 8,000.00	=	\$ 8,000.00	\$ 8,000.0			
Safety Fence		LF	\$ 3.00	=	\$ -	\$ -			
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -	\$ -			
Vehicle Tracking Control	4	EA	\$ 2,453.00	=	\$ 9,812.00	\$ 9,812.0			
Silt Fence	5,250	LF	\$ 2.60	=	\$ 13,650.00	\$ 13,650.0			
	5,250	AC		=					
Temporary Seeding	-								
Temporary Mulch	6	AC	\$ 777.00	=	\$ 4,662.00	\$ 4,662.			
Erosion Bales	32	EA	\$ 26.00	=	\$ 832.00	\$ 832.			
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -	\$ -			
Rock Check Dams		EA	\$ 518.00	=	\$ -	\$ -			
Inlet Protection	12	EA	\$ 173.00	=	\$ 2,076.00	\$ 2,076.			
Sediment Basin	1	EA	\$ 1,824.00	=	\$ 1,824.00	\$ 1,824.0			
Concrete Washout Basin	1	EA	\$ 932.00	_	\$ 932.00	\$ 932.0			
	1	LA	φ 932.00			1			
				=	\$ -	\$ -			
lineart items not listed but nort of construction planet				=	\$ -				
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE	AINTENANCE (35%		ruction BMPs) on 1 Subtotal	= =	\$ 13,190.80 \$ <b>306,188.80</b>				
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) COTION 2 - PUBLIC IMPROVEMENTS *	AINTENANCE (359				\$ 13,190.80				
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS		Section	on 1 Subtotal	=	\$ 13,190.80 \$ 306,188.80	\$ 306,188.8			
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control	1	Section	5,000.00	=	\$ 13,190.80 <b>\$ 306,188.80</b> \$ 5,000.00	\$ 306,188.8			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		Section LS Tons	\$ 5,000.00 \$ 29.00	=	\$ 13,190.80 <b>\$ 306,188.80</b> \$ 5,000.00 \$ 226,200.00	\$ 306,188.8 \$ 5,000. \$ 226,200.1			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1	Section	5,000.00	=	\$ 13,190.80 <b>\$ 306,188.80</b> \$ 5,000.00	\$ 306,188.8			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETEOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1	Section LS Tons	\$ 5,000.00 \$ 29.00	=	\$ 13,190.80 <b>\$ 306,188.80</b> \$ 5,000.00 \$ 226,200.00	\$ 306,188.8 \$ 5,000. \$ 226,200.1			
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M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CONTON 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	1 7,800	LS Tons CY SY SY SY Tons	\$ 5,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 24.50 \$ 30.00 \$ 30.00 \$ 91.00	=	\$ 13,190.80 <b>\$ 306,188.80</b> <b>\$</b> 226,200.00 <b>\$</b> - <b>\$</b> 450,000.00 <b>\$</b> - <b>\$</b> 450,000.00 <b>\$</b> - <b>\$</b> -	\$ 306,188.8 \$ 306,188.8 \$ 226,200.0 \$			
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M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	1 7,800 22,500 7 12	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA	<ul> <li>\$ 5,000.00</li> <li>\$ 29.00</li> <li>\$ 29.00</li> <li>\$ 52.00</li> <li>\$ 44.50</li> <li>\$ 20.00</li> <li>\$ 91.00</li> <li>\$ 91.00</li> <li>\$ 91.00</li> <li>\$ 30.00</li> <li>\$ 14.00</li> <li>\$ 250.00</li> <li>\$ 14.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 25.00</li> <li>\$ 25.00</li> <li>\$ 31.00</li> </ul>		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ - \$ 450,000.00 \$ - \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ - \$ 621.00 \$ - \$ 50,840.00	\$ 306,188.8 \$ 306,188.8 \$ 226,200. \$ 226,200. \$ 226,200. \$ 226,200. \$ 226,200. \$ 226,200. \$ 226,200. \$ 2,177. \$ 450,000. \$ - \$ - \$ 450,000. \$ - \$ - \$ 2,177. \$ 3,000. \$ - \$ 2,177. \$ 3,000. \$ - \$ - \$ 2,177. \$ 3,000. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			
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M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	1 7,800 22,500 7 12 3 1,640 9,200 4,300	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA	<ul> <li>Subtotal</li> <li>\$ 5,000.00</li> <li>\$ 29.00</li> <li>\$ 29.00</li> <li>\$ 22.00</li> <li>\$ 52.00</li> <li>\$ 14.50</li> <li>\$ 20.00</li> <li>\$ 91.00</li> <li>\$ 91.00</li> <li>\$ 31.00</li> <li>\$ 250.00</li> <li>\$ 14.00</li> <li>\$ 20.00</li> <li>\$ 311.00</li> <li>\$ 20.00</li> <li>\$ 14.00</li> <li>\$ 25.00</li> <li>\$ 31.00</li> <li>\$ 25.00</li> <li>\$ 31.00</li> <li>\$ 31.00</li> <li>\$ 31.00</li> <li>\$ 31.00</li> <li>\$ 50.00</li> <li>\$ 31.00</li> <li>\$ 50.00</li> <li>\$ 50.00</li> <li>\$ 62.00</li> <li>\$ 75.00</li> <li>\$ 99.00</li> <li>\$ 1,190.00</li> <li>\$ 95.00</li> <li>\$ 95.00</li> <li>\$ 1,532.00</li> </ul>		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 450,000.00 \$ - \$ 450,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 50,840.00 \$ - \$ 50,840.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.0         \$       226,200.0         \$       226,200.0         \$       226,200.0         \$       226,200.0         \$       240,200.0         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       2,177.1         \$       3,000.0         \$       -         \$       2,177.1         \$       3,000.0         \$       -         \$       2,177.1         \$       3,000.0         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       - <td< td=""></td<>			
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M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb San, local (8" thick, 6' wide to include return) Curb San, collector (9" thick, 8' wide to include return) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	1 7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA EA EA EA EA EA	<ul> <li>\$ 5,000.00</li> <li>\$ 29.00</li> <li>\$ 29.00</li> <li>\$ 52.00</li> <li>\$ 14.50</li> <li>\$ 20.00</li> <li>\$ 30.00</li> <li>\$ 91.00</li> <li>\$ 30.00</li> <li>\$ 91.00</li> <li>\$ 311.00</li> <li>\$ 2250.00</li> <li>\$ 314.00</li> <li>\$ 24.00</li> <li>\$ 207.00</li> <li>\$ 25.00</li> <li>\$ 31.00</li> <li>\$ 50.00</li> <li>\$ 62.00</li> <li>\$ 75.00</li> <li>\$ 99.00</li> <li>\$ 1,190.00</li> <li>\$ 63.00</li> <li>\$ 95.00</li> <li>\$ 1,532.00</li> <li>\$ 51.00</li> </ul>		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 450,000.00 \$ - \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 50,840.00 \$ - \$ 50,840.00 \$ - \$ 285,200.00 \$ - \$ 14,280.00 \$ 10,080.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.         \$       -         \$       226,200.         \$       -         \$       226,200.         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       2,177.         \$       3,000.         \$       -         \$       3,000.         \$       -         \$       3,000.         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -			
M Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS * ADDWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	1 7,800 22,500 7 12 3 1,640 9,200 4,300	LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF LF LF	<ul> <li>\$ 5,000.00</li> <li>\$ 29.00</li> <li>\$ 29.00</li> <li>\$ 52.00</li> <li>\$ 14.50</li> <li>\$ 20.00</li> <li>\$ 30.00</li> <li>\$ 91.00</li> <li>\$ 31.00</li> <li>\$ 14.00</li> <li>\$ 250.00</li> <li>\$ 14.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 24.00</li> <li>\$ 25.00</li> <li>\$ 31.00</li> <li>\$ 50.00</li> <li>\$ 75.00</li> <li>\$ 99.00</li> <li>\$ 1,190.00</li> <li>\$ 63.00</li> <li>\$ 95.00</li> <li>\$ 51.00</li> <li>\$ 75.00</li> </ul>		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 450,000.00 \$ - \$ - \$ 450,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 50,840.00 \$ - \$ 50,840.00 \$ - \$ 285,200.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.         \$       -         \$       226,200.         \$       -         \$       226,200.         \$       -         \$       226,200.         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       2,177.         \$       3,000.         \$       -         \$       2,177.         \$       3,000.         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Maynet Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Locater (9" thick, 6' wide to include return) Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	1 7,800 22,500 7 12 3 1,640 9,200 4,300	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA LF EA EA EA EA EA EA EA EA EA EA	Subtotal           \$ 5,000.00           \$ 29.00           \$ 52.00           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 29.00           \$ 14.50           \$ 91.00           \$ 30.00           \$ 14.00           \$ 250.00           \$ 14.00           \$ 250.00           \$ 14.00           \$ 25.00           \$ 31.00           \$ 25.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 99.00           \$ 1,190.00           \$ 63.00           \$ 95.00           \$ 1,532.00           \$ 51.00           \$ 2,172.00           \$ 3,899.00		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ - \$ 450,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 285,200.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.1         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -      <			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Guardrail Type 3 (W-Beam) Guardrail Type 4 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	1 7,800 22,500 7 12 3 1,640 9,200 4,300	Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF LF LF LF LF LF LF LF LF	★       5,000.00         \$       29.00         \$       29.00         \$       52.00         \$       52.00         \$       14.50         \$       20.00         \$       91.00         \$       91.00         \$       91.00         \$       91.00         \$       250.00         \$       14.00         \$       250.00         \$       14.00         \$       25.00         \$       210.00         \$       25.00         \$       31.00         \$       25.00         \$       31.00         \$       31.00         \$       31.00         \$       90.00         \$       63.00         \$       99.00         \$       1,190.00         \$       63.00         \$       95.00         \$       1,532.00         \$       75.00         \$       2,172.00         \$       3,899.00		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ - \$ 226,200.00 \$ - \$ 450,000.00 \$ - \$ - \$ 450,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 50,840.00 \$ - \$ 50,840.00 \$ - \$ 50,840.00 \$ - \$ 285,200.00 \$ - \$ 285,200.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.1         \$       -         \$       226,200.1         \$       -         \$       226,200.1         \$       -         \$			
M Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1 7,800 22,500 7 12 3 1,640 9,200 4,300	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA LF EA EA EA EA EA EA EA EA EA EA	Subtotal           \$ 5,000.00           \$ 29.00           \$ 52.00           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 14.50           \$ 29.00           \$ 14.50           \$ 91.00           \$ 30.00           \$ 14.00           \$ 250.00           \$ 14.00           \$ 250.00           \$ 14.00           \$ 25.00           \$ 31.00           \$ 25.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 31.00           \$ 99.00           \$ 1,190.00           \$ 63.00           \$ 95.00           \$ 1,532.00           \$ 51.00           \$ 2,172.00           \$ 3,899.00		\$ 13,190.80 \$ 306,188.80 \$ 226,200.00 \$ 226,200.00 \$ - \$ - \$ 450,000.00 \$ - \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 2,177.00 \$ 3,000.00 \$ - \$ 621.00 \$ - \$ 621.00 \$ - \$ 50,840.00 \$ - \$ 285,200.00 \$ - \$ 285,200.00 \$ - \$ 14,280.00 \$ - \$ 14,280.00 \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ 14,280.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$       306,188.8         \$       306,188.8         \$       306,188.8         \$       226,200.1         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       2,177.1         \$       3,000.1         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -      <			

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021	SF-21-xxx						
Project Name	Date	PCD File No.						

		Unit					(with Pre-Plat Construction)		
escription	Quantity	Units	Cost			Total	% Complete	Remaining	
				=	\$	-	\$	-	
[insert items not listed but part of construction pla	ans]			=	\$	-	\$	-	
ORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size ( W x	Н)	LF		=	\$	-	\$	-	
18" Reinforced Concrete Pipe	12	LF	\$ 67.00	=	\$	804.00	\$	804.00	
24" Reinforced Concrete Pipe	225	LF	\$ 81.00	=	\$	18,225.00	\$	18,225.00	
30" Reinforced Concrete Pipe	380	LF	\$ 100.00	=	\$	38,000.00	\$	38,000.00	
36" Reinforced Concrete Pipe	1,820	LF	\$ 124.00	=	\$	225,680.00	\$	225,680.00	
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$	-	\$	-	
48" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$	-	\$	-	
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$	-	\$	-	
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$	-	\$	-	
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$	-	\$	-	
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$	-	\$	-	
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$	_	\$	-	
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$	-	\$	-	
		LF	\$ 126.00	=	\$				
30" Corrugated Steel Pipe 36" Corrugated Steel Pipe		LF	\$ 126.00	=	\$	-	\$		
- ·		LF				-		-	
42" Corrugated Steel Pipe		LF		=	\$		\$		
48" Corrugated Steel Pipe			\$ 184.00	=	\$	-	\$	-	
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$	-	\$	-	
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$	-	\$	-	
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$	-	\$	-	
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$	-	\$	-	
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$	-	\$	-	
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$	-	\$	-	
	24" 4		\$ 486.00	=	\$	1,944.00	\$	1,944.0	
(unit cost = 6x pipe unit cost)		EA	φ ισσισσ		Ŷ	2/511100	Ψ	2,5 1 100	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-	\$	-	
End Treatment- Headwall	3	EA	\$ 1,500.00	=	\$	4,500.00	\$	4,500.00	
		EA	\$ 1,500.00		⊅ \$	4,500.00		+,500.00	
End Treatment- Wingwall		EA		=		-	\$	-	
End Treatment - Cutoff Wall			¢ 5 700 00		\$			- 	
Curb Inlet (Type R) L=5', Depth < 5'	1	EA	\$ 5,736.00	=	\$	5,736.00	\$	5,736.00	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	1	EA	\$ 7,440.00	=	\$	7,440.00	\$	7,440.00	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$	-	\$		
Curb Inlet (Type R) L =10', Depth < 5'	1	EA	\$ 7,894.00	=	\$	7,894.00	\$	7,894.00	
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$	2	EA	\$ 8,136.00	=	\$	16,272.00	\$	16,272.00	
Curb Inlet (Type R) L =10', $10' \leq \text{Depth} < 15'$		EA	\$ 10,185.00	=	\$	-	\$	-	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$	-	\$	-	
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 10'$	2	EA	\$ 11,005.00	=	\$	22,010.00	\$	22,010.00	
Curb Inlet (Type R) L =15', $10' \leq \text{Depth} < 15'$		EA	\$ 12,034.00	=	\$	-	\$	-	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$	-	\$	-	
Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 10'$		EA	\$ 12,075.00	=	\$	-	\$	-	
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$	-	\$	-	
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$	-	\$	-	
Storm Sewer Manhole, Box Base	7	EA	\$ 12,034.00	=	\$	84,238.00	\$	84,238.00	
Storm Sewer Manhole, Slab Base	1	EA	\$ 6,619.00	=	\$	6,619.00	\$	6,619.00	
Geotextile (Erosion Control)	-	SY	\$ 6.20	=	\$	-	\$		
Rip Rap, d50 size from 6" to 24"	375	Tons	\$ 83.00	=	\$	31,125.00	\$	31,125.0	
Rip Rap, Grouted	5,5	Tons	\$ 98.00	=	\$	-	\$	-	
Drainage Channel Construction, Size (W x H		LF	÷ 00.00	=	\$	-	\$	-	
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	⇒ \$	_	\$	-	
	480	CY			\$	- 55,680.00		- 55,680.0	
Drainage Channel Lining, Rip Rap	480			=		00.00	\$	55,00.0	
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$	-	\$	-	
Drainage Channel Lining, Sheet Pile Check Struc		LF	\$ 200.00	=	\$	44,000.00	\$	44,000.00	
Permanent Pond/BMP (EDB - Pond 3)	1	EA	\$ 50,000.00	=	\$	50,000.00	\$	50,000.00	
					\$	-	\$	-	
[insert items not listed but part of construction pla				=	\$	-	\$	-	
Subject to defect warranty financial assurance. A minimum of etained until final acceptance (MAXIMUM OF 80% COMPLE		Contin	on 2 Subtotal			1 024 1 55 00		1 024 445 04	
LOWED)		Jectic		=	\$	1,934,165.00	\$	1,934,165.00	

## - Move to Section 1

		PROJECT	INF	ORMATIC	DN					
RETREAT AT TIMBERRIDGE FILING NO. 2			4/3	30/2021				9	SF-21	-ххх
Project Name	-	Da	ate		PCD File No.					
				Unit				· · ·	-Plat 0	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	/EMENTS (Priv	vate or Dis	tric	t and NO	<mark>r Mainta</mark>	ined b	y EPC)**			
ROADWAY IMPROVEMENTS										
						\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Except	ion: Permanent Por	nd/BMP shall	be ite	emized unde						
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	3,975	LF	\$	66.00	=	\$	262,350.00		\$	262,350.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Gate Valves, 8"	22	EA	\$	1,923.00	=	\$	42,306.00		\$	42,306.00
Fire Hydrant Assembly, w/ all valves	10	EA	\$	6,828.00	=	\$	68,280.00		\$	68,280.00
Water Service Line Installation, inc. tap and valves	80	EA	\$	1,370.00	=	\$	109,600.00		\$	109,600.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
F					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	3,660	LF	\$	66.00	=	\$	241,560.00		\$	241,560.00
Sanitary Sewer Manhole, Depth < 15 feet	12	EA	\$	4,540.00	=	\$	54,480.00		\$	54,480.00
Sanitary Service Line Installation, complete	80	EA	\$	1,451.00	=	\$	116,080.00		\$	116,080.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe		_		PUD)					
3-Rail Fencing (Adjacent to Vollmer Rd.)	665	LF	\$	10.00	=	\$	6,650.00		\$	6,650.00
10' Breeze gravel trail (adjacent to Lots 6,8,9,12 & Tract B)	18,270	SF	\$	2.50	=	\$	45,675.00		\$	45,675.00
A		EA			=	\$	-		\$	-
1		EA			=	\$	-		\$	-
		ÈA			=	\$	-		\$	- ,
** - Section 3 is not subject to defect warranty requirements		Sectio	on 3	Subtotal	=	\$	946,981.00		\$	946,981.00



- booster station?

		<b>PROJECT</b>	INF	ORMATIC	<b>N</b>						
RETREAT AT TIMBERRIDGE FILING NO. 2	4/30/2021								SF-2	1-xxx	
Project Name	Date						PCD File No.				
				Unit				(with Pre	-Plat	Construction)	
Description	Quantity	Units		Cost			Total	% Complete		Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV BMPs)	LS	\$	5,000.00	=	\$	5,000.00		\$	5,000.00	
POND/BMP CERTIFICATION (inc. elevations and volume cal	,	LS	\$	2,000.00	=	\$	2,000.00		\$	2,000.00	
		-	truc	tion Finar	ncial Ass	urance	as-builts and pond/Bl (with Pre-Plat C as-builts and pond/Bl	onstruction)	\$	3,194,334.80	
					Total D	efect W	arranty Financia	I Assurance	¢	427 OOF 00	
		(20% of all ite	ms io	dentified as (	*). To be co	ollateralize	ed at time of prelimin			437,895.00	

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date