

December 2017

# Water Resources Report

The Enclave at Meridian Ranch

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# **INTRODUCTION**

## Purpose

This document addresses the water resources for the Meridian Service Metropolitan District (MSMD) as it relates to the Meridian Ranch development and the Enclave at Meridian Ranch in particular. MSMD is the entity responsible to finance construction and ensure the continuing operation and maintenance of the potable water delivery improvements. MSMD has been providing treated water to the Meridian Ranch development since 2003. Treatment of the water consists of disinfection of the water as required for all community water systems in addition to addressing iron, manganese and turbidity commonly found in Denver basin ground water wells. Monthly reporting is provided to the Colorado Department of Public Health and Environment (CDPHE) as required, to date there have been no deficiencies.

## Description of the Service Area

Meridian Ranch encompasses 2,650 acres of proposed residential, commercial and business development. It is located approximately 12 miles northeast of downtown Colorado Springs, three miles north of the town of Falcon and immediately north of the Woodmen Hills development. The development is located within Township 12 South, Range 64 West, Sections 19-21 and 28-30 and consists of a mixture of residential, commercial, business, school and open space/park uses. The water system that serves Meridian Ranch is classified as a "public water system" (PWSID# CO0121455), and meets the applicable requirements of the Colorado Department of Health.

Meridian Ranch is situated in the Upper Black Squirrel Creek Designated Groundwater Basin which is managed by the Upper Black Squirrel Creek Management District. MSMD currently services over 9,600 in equivalent population in several filings within Meridian Ranch, Falcon High School and portions of Latigo Trails as an out of district user.

## **QUANTITY OF WATER**

Using the land use information derived from the approved Meridian Ranch Sketch Plan, a permanent resident and employment forecast for the Meridian Ranch Development may be obtained for the ultimate build-out of the project. By applying the El Paso County unit water demand factors to the land use forecasts, the quantity of water required for the development may be forecast for the proposed project and the ultimate development. The estimated service population and land use can be found in Table 1 - Land Use/Population below.

#### Table 1 - Land Use/Population

					Existi	ng/Appro	oved Pro	ects:		Prop	osed:	
	Master Plan				11B Est	anch Filings 1 tates 2 & 3, L dge Filing 1, 2 Windingwa	Stonebridge Filing 4					
Land Use	Units/ Acres	Pop.	Emp.	Equiv. Pop.	Units/ Acres	Pop.	Emp.	Equiv. Pop.	Units/ Acres	Pop.	Emp.	Equiv. Pop.
Single Family Residential <sup>1</sup>	4,500	12,375	-	12,375	3,225	8,869	-	8,869	209	575	-	575
School <sup>2</sup>	113	4,000	380	4,380	83	2,000	190	2,190	-	-	-	-
Commericial <sup>3</sup>	46	-	289	289	4	-	23	23	-	-	-	-
Business/ Office <sup>4</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Civic <sup>4</sup>	23	-	137	137	-	-	-	-	-	-	-	-
Park/Open Space	545	-	-	-	230	-	-	-	15	-	-	-
Wastewater Facility	13	-	-	-	-	-	-	-	-	-	-	-
Golf Course	275	-	12	12	174	-	12	12	-	-	-	-
TOTAL		16,375	817	17,192		10,869	225	11,094		575	-	575

<sup>1</sup> Maximum of 4500 single family dwelling units. 2.75 persons/single family dwelling unit per El Paso County Falcon-Peyton Master Plan, Chapter 2.3.3 Population Projections

<sup>2</sup>Falcon Schools: High school current enrollment - 1,350, planned expansion - 1,750, Meridian Ranch Elem.
enrollment – 650, Future middle school & elem. – 1,575. Staffing based on 9.5% staff-student ratio.
(Source: Falcon School District).

<sup>3</sup>Commercial building area equals 18% of gross commercial area. One employee/1250 sq. ft. of commercial area.

<sup>4</sup>Business building area equals 25% of gross business area. One employee/1200 sq. ft. of business area, one employee/500 sq. ft. of office area.

## Water Demand

Unit water demands are based industry standard factors and MSMD historic water demand figures. Demand is first calculated in acre feet per year (AFY) to determine the water supply needs. This value is then factored to determine the average daily demand (ADD) in gallons per minute (GPM). This figure is used to project the maximum day and peak hour demands as well as to estimate revenues and operating costs. The maximum daily demand and the peak hour demand have been determined by applying the accepted peaking factors of 2.5 and 4.0 to the ADD respectively. The MDD is used to determine the storage needs and the PHD is used for modeling the system delivery pressures and to size the distribution mains. See Table 2 - Water Demand below for more information.

#### Table 2 - Water Demand

										Prop	osed:					
		Maste	r Plan		Existir	ng/Appr	oved Pr	ojects	Sto	onebrid	ge Filing	g 4	Proje	cted Cur	rent De	mand
Land Use	AFY	ADD	MDD	PHD	AFY	ADD	MDD	PHD	AFY	ADD	MDD	PHD	AFY	ADD	MDD	PHD
Land Ose		gpm	gpm	gpm		gpm	gpm	gpm		gpm	gpm	gpm		gpm	gpm	gpm
Potable																
Single Family	1.485	021	2,301	3,682	1.066	661	1.652	2.644	69	43	107	171	1.135	704	1.759	2,815
Residential <sup>1</sup>	1,405	921	2,501	5,062	1,000	001	1,052	2,044	09	45	107	1/1	1,155	704	1,759	2,015
School	123	76	190	304	61	38	95	152	-	-	-	-	61	38	95	152
Commericial	15	9	23	36	1	1	2	3	-	-	-	-	1	1	2	3
Business	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civic	7	4	11	17	-	-	-	-	-	-	-	-	-	-	-	-
Park/Open																
Space	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wastewater																
Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.4	1	2	1	0.4	1	2	-	-	-	-	1	0.4	1	2
Golf Course	1	0.4	-													
Golf Course Subtotal	1 1,630	1,010	2,526	4,041	1,129	700	1,750	2,800	69	43	107	171	1,198	743	1,857	2,971
	_			4,041	1,129	700	1,750	2,800	69	43	107	171	1,198	743	1,857	2,971
	_	1,010		4,041		700 ng/Appr			69		107 osed:	171			1,857 rrent De	
Subtotal	_	1,010	2,526	4,041 PHD					69 AFY			171 PHD				
	1,630	1,010 Maste	2,526 er Plan		Existi	ng/Appr	oved Pr	ojects		Prop	osed:		Proje	cted Cu	rrent De	mand
Subtotal	1,630	1,010 Maste	2,526 er Plan MDD	PHD	Existi	ng/Appr ADD	oved Pr MDD	ojects PHD		Prop	osed: MDD	PHD	Proje	cted Cur ADD	rrent De MDD	mand PHD
Subtotal Land Use	1,630	1,010 Maste	2,526 er Plan MDD	PHD	Existi	ng/Appr ADD	oved Pr MDD	ojects PHD		Prop	osed: MDD	PHD	Proje	cted Cur ADD	rrent De MDD	mand PHD
Subtotal Land Use Irrigation	1,630	1,010 Maste	2,526 er Plan MDD	PHD	Existi	ng/Appr ADD	oved Pr MDD	ojects PHD		Prop	osed: MDD	PHD	Proje	cted Cur ADD	rrent De MDD	mand PHD
Subtotal Land Use Irrigation Single Family	1,630	1,010 Maste	2,526 er Plan MDD	PHD	Existi	ng/Appr ADD	oved Pr MDD	ojects PHD		Prop	osed: MDD	PHD	Proje	cted Cur ADD	rrent De MDD	mand PHD
Subtotal Land Use Irrigation Single Family Residential	1,630	1,010 Maste ADD gpm	2,526 er Plan MDD gpm	PHD gpm	Existin AFY	ng/Appr ADD gpm	roved Pr MDD gpm	PHD gpm		Prop	osed: MDD	PHD	Proje AFY -	cted Cur ADD gpm	mrent De MDD gpm	PHD gpm
Subtotal Land Use Irrigation Single Family Residential School	1,630 AFY - 97	1,010 Maste ADD gpm - 60	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150	PHD gpm - 240	Existin AFY - 89	ng/Appr ADD gpm - 55	moved Pr MDD gpm - 139	PHD gpm		Prop	osed: MDD	PHD	Proje AFY - 89	ADD gpm - 55	MDD gpm - 139	mand PHD gpm - 222
Subtotal Land Use Irrigation Single Family Residential School Commericial	1,630 AFY - 97 11	1,010 Maste ADD gpm - 60 7	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150 18	PHD gpm - 240 28	Existin AFY - 89 1	ng/Appr ADD gpm - 55 1	moved Pr MDD gpm - 139 2	ojects PHD gpm - 2222 3		Prop	osed: MDD	PHD	Projec AFY - 89 1	ADD gpm - 55	MDD gpm - 139	mand PHD gpm - 222
Land Use Irrigation Single Family Residential School Commericial Business	1,630 AFY 97 11 0 6	1,010 Maste ADD gpm - 60 7 - 4	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150 18 - 9	PHD gpm - 240 28 - 14	Existin AFY - 89 1 -	ng/Appr ADD gpm - 55 1 -	moved Pr MDD gpm - 139 2 -	PHD gpm 2222 3 -	AFY - - - -	Prop ADD gpm - - - - -	osed: MDD gpm - - - - - -	PHD gpm - - - -	Proje AFY - 89 1 -	ADD gpm - 55 1 -	ment De MDD gpm - 139 2 -	PHD gpm - 222 3 -
Subtotal Land Use Irrigation Single Family Residential School Commericial Business Civic	1,630 AFY - 97 11 0	1,010 Maste ADD gpm - 60 7	2,526 er Plan <u>MDD</u> gpm - 150 18 -	PHD gpm - 240 28 -	Existin AFY - 89 1	ng/Appr ADD gpm - 55 1	MDD gpm - 139 2	ojects PHD gpm - 2222 3 -		Prop	osed: MDD	PHD	Projec AFY - 89 1	ADD gpm - 55	MDD gpm - 139	mand PHD gpm - 222
Subtotal Land Use Irrigation Single Family Residential School Commericial Business Civic Park/Open	1,630 AFY 97 11 0 6 6 7	1,010 Maste <u>ADD</u> <u>gpm</u> - 60 7 - 4 4	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150 18 - 9 104	PHD gpm - 240 28 - 14 167	Existin AFY - 89 1 -	ng/Appr ADD gpm - 55 1 -	moved Pr MDD gpm - 139 2 -	PHD gpm 2222 3 -	AFY - - - -	Prop ADD gpm - - - - -	osed: MDD gpm - - - - - -	PHD gpm - - - -	Proje AFY - 89 1 -	ADD gpm - 55 1 -	ment De MDD gpm - 139 2 -	PHD gpm - 222 3 -
Subtotal Land Use Irrigation Single Family Residential School Commericial Business Civic Park/Open Space	1,630 AFY 97 11 0 6	1,010 Maste ADD gpm - 60 7 - 4	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150 18 - 9	PHD gpm - 240 28 - 14	Existin AFY - 89 1 -	ng/Appr ADD gpm - 55 1 -	moved Pr MDD gpm - 139 2 -	PHD gpm 2222 3 -	AFY - - - -	Prop ADD gpm - - - - -	osed: MDD gpm - - - - - -	PHD gpm - - - -	Proje AFY - 89 1 -	ADD gpm - 55 1 -	ment De MDD gpm - 139 2 -	PHD gpm - 222 3 -
Land Use Irrigation Single Family Residential School Commericial Business Civic Park/Open Space Wastewater	1,630 AFY 97 11 0 6 6 7	1,010 Maste <u>ADD</u> <u>gpm</u> - 60 7 - 4 4	2,526 er Plan <u>MDD</u> <u>gpm</u> - 150 18 - 9 104	PHD gpm - 240 28 - 14 167	Existin AFY - 89 1 -	ng/Appr ADD gpm - 55 1 -	moved Pr MDD gpm - 139 2 -	PHD gpm 2222 3 -	AFY - - - -	Prop ADD gpm - - - - -	osed: MDD gpm - - - - - -	PHD gpm - - - -	Proje AFY - 89 1 -	ADD gpm - 55 1 -	ment De MDD gpm - 139 2 -	PHD gpm - 222 3 -

Total 1,814 1,125 2,811 4,498 1,248 774 1,935 3,095 110 176 1,319 818 2,044 3,271 Single Family Residential water demand is based on 0.33 AFY. This amount includes both domestic indoor use and outside irrigation. <sup>2</sup> Golf Course irrigation is provided by surface water diversion. Absolute Decree Case No. 2005CW43

The total water demand for single family residential homes sites is based on 0.33 acrefeet per year(includes outside irrigation), 25 gallons per day for students and staff at the school sites and 45 gallons per day per person for all other uses. The irrigation demand for irrigation is based on 0.0566 acre-feet per year for every 1,000 square feet of irrigated landscape. The irrigation demand for the open space is based on five percent of irrigated land and the commercial/business at ten percent of irrigated land at 0.0566 acre-feet per year for every 1,000 square feet.

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## Water Supply

The service area is located in the Upper Black Squirrel Creek Groundwater Management District and the water bearing formations in descending stratigraphic order are the Dawson, Denver, Arapahoe, and Laramie Fox Hills. These four aquifers are collectively

known as the Denver Basin aquifers and are found approximately at depths of 500, 1,400, 1,900, and 2,500 feet below the ground surface.

Table 3 Water Supply

			State Maximum	El Paso County		
			Annual	Maximum Annual		
Well No.	Permit No.	Appropriation	Appropriation	Appropriation		
			(100-yr)	(300-yr)		
			(AFY)	(AFY)		
Meridian Ranch						
DA-1	60140-F	157-BD	31.9	10.6		
D-3	64496-F	156-BD	1171.0	390.3		
A-1	56516-F	155-BD	235.5	78.5		
A-2	56517-F	155-BD	235.5	78.5		
A-4	59680-F	155-BD	235.5	78.5		
A-9	A-9 59681-F		235.5	78.5		
LFH-1	56513-F	154-BD	151.0	50.3		
LFH-2	LFH-2 56514-F		151.0	50.3		
LFH-3	LFH-3 56515-F		151.0	50.3		
LFH-4	59678-F	154-BD	151.0	50.3		
LFH-9	59679-F	154-BD	151.0	50.3		
TOTAL	Meridian Ranc	h	2899.9 AFY	966.4 AFY		
Guthrie Ranch						
G A-1 <sup>3</sup>	61236-F <sup>1</sup>	220 00	241.0	00.2		
G A-2 <sup>3</sup>	61237-F <sup>1</sup>	229-BD	241.0	80.3		
G LFH-1 <sup>3</sup>	61234-F <sup>2</sup>		222.2	0.07		
G LFH-2 <sup>3</sup>	61235-F <sup>2</sup>	228-BD	290.0	96.7		
G No. 1 <sup>4</sup>	612-RFP-R	Permit Date 8/26/03	170.0	170.0		
G No. 2 <sup>4</sup>	27554-FP-R	Permit Date 7/28/05	30.0	30.0		
TOTAL	Guthrie Ranch		731 AFY	377.0 AFY		
Latigo Trails						
DA-2	74410-F	570-BD	65.0	21.7		
DA-3	74409-F	570-BD	65.0	21.7		
LFH-1	46406-F	Permit Date 8/07/06	453.0	151.0		
TOTAL	Latigo Trails		583 AFY	194.4 AFY		
τοται ωάτερ	AVAILABLE TO	4214 AFY	1538 AFY			

<sup>1</sup> Well permit number for well appropriation 229-BD (Total appropriation of 483 AFY)

<sup>2</sup> Well permit number for well appropriation 228-BD (Total appropriation of 580 AFY)

<sup>3</sup> Total appropriation is an equal split of ground water with Woodmen Hills Metropolitan District (WHMD).

<sup>4</sup> Total appropriation is split with WHMD, 69% Meridian Ranch, 31% Woodmen Hills.

Table 3 Water Supply shows the maximum annual yield of water currently approved by the Colorado Ground Water Commission for use within the Meridian Service Metropolitan District.

The Meridian Ranch development has water rights and appropriation for the Denver Basin groundwater and renewable alluvial ground water.

MSMD is currently extracting groundwater from eleven (11) onsite wells, one off-site well, located within the Latigo Trails development, and six (6) wells from the offsite area known as Guthrie Ranch.

## Water System Improvements

The water system that serves Meridian Ranch is classified as a "public water system", and meets all the applicable requirements of the CDPHE.

The water system uses groundwater as its primary source of supply. Filtration and disinfection facilities have been constructed at a central location to ensure good water quality. Elevation differences that exist throughout the property require that the system is divided into two pressure zones to ensure that the water is delivered at no less than 40 psi during peak hour flow and at no more than 120 psi during periods of low use. Storage facilities and distribution piping are provided to ensure that the residual pressure requirements are achieved both during peak hour demands and during maximum day demands with a superimposed fire flow of 1500 gpm for the residential areas and up to 3500 gpm for commercial areas. The upper pressure zone (Zone 1) is a closed loop distribution system served by pumps that provide the required pressures, these are located in the same location as the filtration and disinfection facilities. The lower pressure zone (Zone 2) is a conventional gravity system served by storage tanks to provide the required pressures.

MSMD currently provides water service to 112 Latigo Trails home sites as out of district users. Latigo Trails is located north of and adjacent to Meridian Ranch. The water used to provide this service comes from a Laramie Fox Hills well under permit no. 46406-F. This well is permitted for use within the Meridian Service Metropolitan District as well.